

**WORK SESSION AGENDA
WYOMING CITY COUNCIL MEETING
CITY COUNCIL CHAMBERS**

Monday, April 14, 2025, 5:30 P.M

- 1) Call to Order**
- 2) Public Comment on Agenda Items (3 minute limit per person)**
- 3) Community Development Block Grant Annual Action Plan**
- 4) Fiscal Year 2026 Budget Presentation**
- 8) Any Other Matters**
- 9) Acknowledgement of Visitors/Public Comment (3 minute limit per person)**

The City of Wyoming, including the City Council, is committed to ensuring all persons have access to all its programs, services, and activities, including any public meetings. The City Council will coordinate with city staff to ensure the City Council fulfills that commitment for its programs, services, and activities, including public meetings. Accommodations to enable virtual meeting attendance and participation can usually be made if a request is received at least 5 hours before the meeting time. Other accommodations may require more time.

Special Accommodations – Persons with impairments or disabilities needing accommodations to participate in the meeting or persons who need language interpretation services may contact the city clerk at either Clerk_info@wyomingmi.gov or 616.530.7296 at least 36 hours before the meeting to make arrangements for appropriate accommodation.

Acomodaciones Especiales – Personas que deseen asistir a esta reunión y necesitan acomodación para participar, como servicios de interpretación, deben comunicarse con la Oficina del Administrador de la Ciudad al 616.530.7296 o Clerk_info@wyomingmi.gov al menos 36 horas antes de la reunión para hacer arreglos para el alojamiento apropiado.

Staff Report

Date: April 1, 2025

Subject: Adoption of the Community Development Block Grant (CDBG) Annual Action Plan for Program Year 2025/2026

From: Paul Smith, Assistant Director of Community and Economic Development

CC: John Shay, City Manager
Patrick Waterman, Deputy City Manager
Nicole Hofert, Director of Community and Economic Development

Meeting Date: April 14, 2025

RECOMMENDATION

It is recommended that the City Council adopt the City of Wyoming's Annual Action Plan for Program Year 2025/2026 as recommended by the Community Development Committee and affirm that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs and adjusted based upon HUD mandated formula caps.

ALIGNMENT WITH STRATEGIC PLAN

- PILLAR 1 – Community
 - GOAL 2 – Implement placemaking initiatives that enhance Wyoming's vibrancy and quality of life.

DISCUSSION

The City of Wyoming receives an annual Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). Every CDBG expenditure must meet one of the three national objectives for the CDBG program: benefitting low- and moderate-income persons, preventing or eliminating slums or blight, or meeting serious and immediate threats to the health or welfare of the community.

The budget process for the Annual Action Plan starts in September, when a notice calling for subrecipient proposals is published. Aspiring subrecipients submit letters of intent in October, which are then reviewed by staff and distributed to the Community Development Committee. At the Community Development Committee's October meeting, those letters of intent are discussed and the committee decides which aspiring subrecipients should be scheduled to deliver presentations on their proposals at the committee's November and December meetings. After hearing those presentations and collecting feedback from the committee members, staff prepares a recommended budget for the committee's January meeting, where the committee discusses specific subrecipient awards. For the February meeting, staff prepares an Annual Action Plan incorporating that budget for the Community Development Committee to approve and recommend to City Council. The final step of the process is for City Council to have a public hearing in April or May to adopt the Annual Action Plan. Please note that residents and area non-profits are invited to all of these open meetings and that public comment is solicited through a public hearing notice for the final approval of the Annual Action Plan.

The City of Wyoming expects to have \$990,726.66 available for the Community Development Program during this period. This amount consists of \$490,000.00 in an estimated annual CDBG entitlement grant from HUD, \$111,607.23 in CDBG entitlement carryover funds from fiscal year 2025 (PY 2024), \$72,947.89 from fiscal year 2024 (PY 2023), 216,171.54 from fiscal year 2022 (PY2021), and \$100,000 from FY 2026 anticipated program income. Any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs, excluding Public Services and Administrative activities, and adjusted based upon HUD mandated formula caps.

-Capital Outlay and Public Infrastructure Improvements \$50,000.00: 3,400 Wyoming residents that live within low/moderate-income areas will have the benefit of enhanced sidewalk crossings and updates and renovations to City parks and other public facilities, leading to increased traffic safety, public enjoyment of City parks and other City facilities.

-Public Services \$85,000.00: Public service activities will include rental assistance, homelessness prevention assistance, legal services, and job training/mentorship. 83 low-moderate income families will directly benefit from these activities. Public services are capped at 15% of the current entitlement award and the previous year's programs income. Staff typically budgets conservatively to prevent cap issues.

- Housing Rehabilitation \$340,000.00: These activities will include homeowner rehabilitation activities and administration. 65 low-moderate income households will receive needed rehabilitation, repairs, access modifications, and affordable rehab administration. These activities include the City's single family home rehabilitation loans and a \$90,000 subrecipient award to Home Repair Services.

-Planning and Administration \$115,000.00: All Wyoming households will receive management, coordination, oversight, and monitoring of the CDBG programs. Planning and Administration activities are capped at 20% of the current entitlement award and program income. For this reason, staff typically budgets conservatively in these activities to ensure that a program income shortfall does not create an issue with this cap. These administrative expenses include a \$5,000 subrecipient award to the Heart of West Michigan United Way for administering the continuum of care and \$10,000 subrecipient award to the Fair Housing Center of West Michigan for investigating fair housing complaints and for providing education on fair housing regulations.

BUDGET IMPACT:

Staff expects an award of \$490,000.00 from the U.S. Department of Housing and Urban Development under its Community Development Block Grant program and forecasts program revenue of \$100,000 during the coming program year. No general fund dollars will be used for program activities.

ATTACHMENTS

Resolution to adopt the proposed Wyoming Community Development 2025/2026 One Year Action Plan.

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CITY OF WYOMING



DRAFT

City of Wyoming

2025-2026 Annual Action Plan

Community Development Block Grant
Wyoming, Michigan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Wyoming, along with the City of Grand Rapids and Kent County, adopted the 2021-2026 Wyoming Regional Consolidated Plan. The City of Wyoming's 2025-2026 Fifth Program Year Action Plan is based upon the adopted Consolidated Plan's goals, objectives and priority needs. This Action Plan outlines the programs to be initiated in the upcoming fiscal year.

The City of Wyoming expects to have \$990,726.66 available for the Community Development Program during this period. This amount consists of \$490,000.00 in an estimated annual CDBG entitlement grant from HUD, \$111,607.23 in CDBG entitlement carryover funds from fiscal year 2025 (PY 2024), \$72,947.89 from fiscal year 2024 (PY 2023), 216,171.54 from fiscal year 2022 (PY2021), and \$100,000 from FY 2026 anticipated program income.

This AAP is based upon grant estimates. The Wyoming Community Development Committee has recommended that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs, excluding Public Services and Administrative activities, and adjusted based upon HUD mandated formula caps.

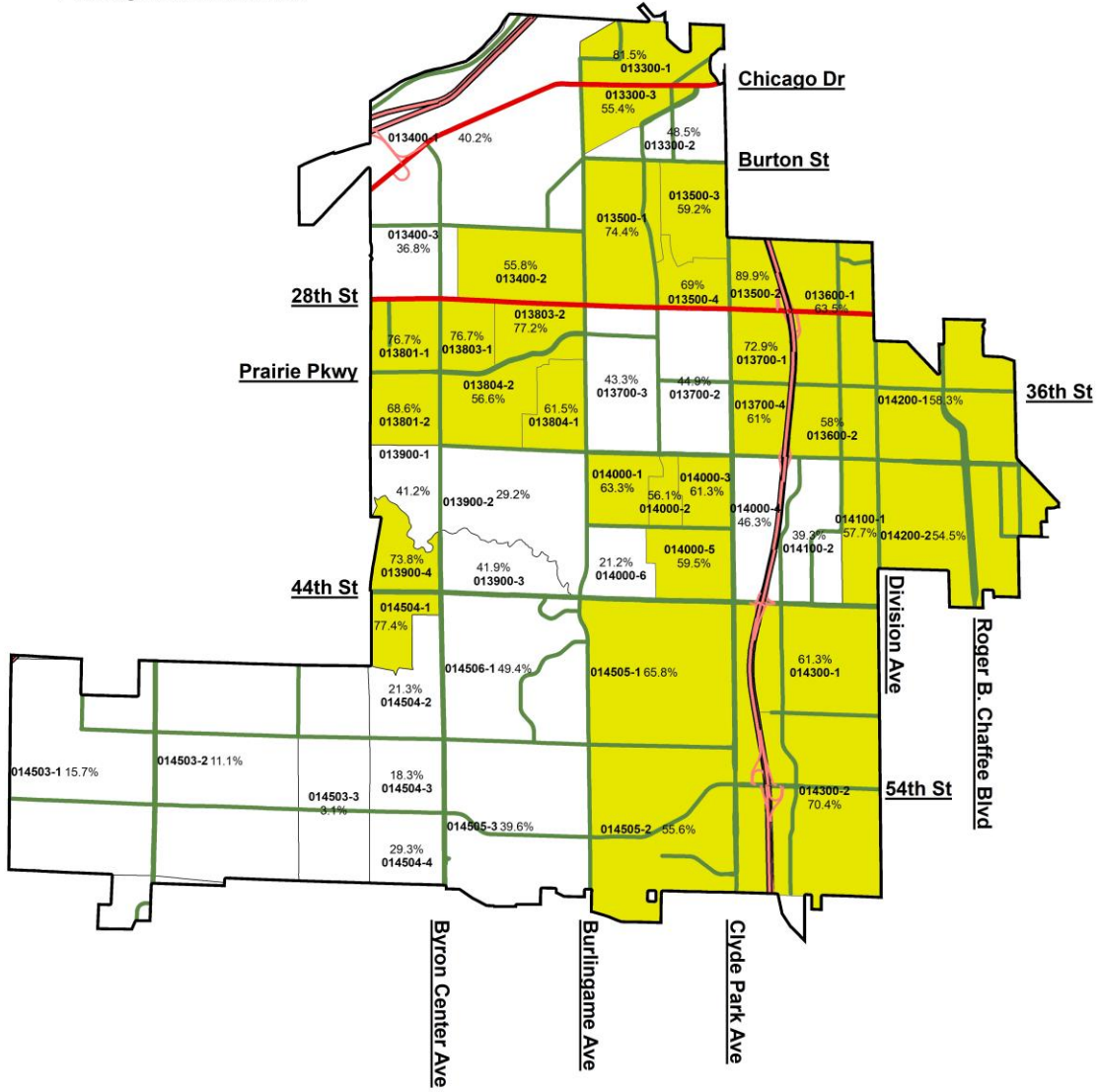
City of Wyoming CDBG Projects 2025-2026

Citywide Activities:

- Public Services
- Housing Rehabilitation
- Planning and Administration

Low and Moderate Income Areas:

- Capital Outlay and Public Infrastructure Improvements



Produced: 2/18/2025

Source: HUD ACS Data 2016-2020

CDBG Activity Map

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following goals were identified by the City of Wyoming in the five-year plan to address the needs and priorities determined through the community engagement process. Each year the City of Wyoming will tailor individual activities toward achieving one or more of these goals.

Increase Access to Affordable Housing Options

Rehabilitate and preserve owner- and renter-occupied housing to bring units to code standard or provide safety improvements, energy efficiency improvements, access modifications, or treatment of lead or other home hazards, as well as renovations to make homes accessible for persons with disabilities or elderly households.

Provide Suitable Living Environments

The City of Wyoming utilizes Code Enforcement activities to accomplish this goal. There will be improved public health and safety, reduced blighting influences, and improved property values through code enforcement and clearance of any necessary blighted structures. This activity is completed in cooperation with other CDBG activities, but CDBG funds are not being used for Code Enforcement.

Enhance Infrastructure and Public Facilities

Enhance publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet American with Disabilities Act (ADA) standards.

Increase Access to Vital Public Services

Enhance access to public services by funding activities that support special needs and low-to-moderate income households in the community.

Increase opportunities for housing stability through tenant based rental assistance and other support; fair housing education and enforcement, legal assistance for housing matters and financial/homeownership counseling.

The City will accomplish this goal through supporting agencies that provide housing and supportive services to households experiencing homelessness or at risk of homelessness.

Increase Economic Opportunities

Enhance economic stability and prosperity by increasing economic opportunities for residents through job readiness and skill training, promotion of entrepreneurship (including among culturally diverse populations), façade improvements, and other strategies.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Wyoming recognizes that the evaluation of past performance plays a critical role in ensuring that effective programs are implemented that align with its long-range goals. The following includes past spending performance of activities from July 1, 2024, through June 30, 2025.

Rehabilitation-Single Unit Residential: We spent a total of \$179,077 for the rehabilitation of 6 low/mod housing units.

Code Enforcement: We spent a total of \$64,000 to provide households in low/moderate-income areas throughout the City with the benefit of CDBG monies to fund code enforcement activities. There were a total of 640 code violations that were corrected, and 54% of all code enforcement inspections were in low/moderate income areas.

Public Services–Family Promise Re-Housing Financial Assistance: We spent a total of \$15,000 to assist 10 low-income families moving out of homelessness and into stabilized housing through the benefit of short-term rental assistance. These funds were administered by Family Promise of West Michigan.

Public Services–Housing Stabilization: We spent a total of \$5,000 to assist 30 people with ongoing housing stabilization services to help prevent a return to homelessness.

Public Services–Legal Aid: 104 low-income persons pending eviction received the benefit of legal services, provided by Legal Aid of West Michigan, for the purpose of preventing homelessness and providing decent affordable housing. A total of \$40,000 was spent.

Rehabilitation–Administration: We spent a total of \$42,000 to deliver 6 low/moderate-income families with affordable administration of housing rehabilitation funding.

Rehabilitation-Home Repair Services: We spent a total of \$90,000 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications. A total of 112 low/moderate-income households were assisted.

General Administration: We spent a total of \$88,768 to assist all Wyoming residents with affordable administration of HUD programs.

HUD Continuum of Care–Administration: We spent a total of \$5,000.00 to assist all Wyoming residents with access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The citizen participation process for the 2025-2026 Year Five Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan, and consisted of the following:

A preliminary public hearing was held on Thursday, February 27, 2025, during the Wyoming Community Development Committee meeting. Notice of the hearing was published on January 21, 2025. The WCDC discussed community needs, funding, and possible activities. The Committee recommended approval of the 2025-2026 Annual Action Plan to the Wyoming City Council.

On March 3, 2025, the Wyoming City Council met and set the date of May 5, 2025, to hold a public hearing for the Annual Action Plan.

On March 11, 2025, the Availability for Public Review of the One Year Action Plan notice and notice of public hearing on the 2025-2026 One Year Action Plan was published in the Grand Rapids Press newspaper. This notice was also posted at the Wyoming Public Library and sent to 38 interested parties, representing public officials, media (including Spanish speaking radio and newspapers), public service agencies, school districts, subrecipients, minority organizations and other stakeholders, requesting comment and announcing the upcoming public hearing on May 5, 2025, concerning the Annual Action Plan.

On May 5, 2025, a public hearing was held during the City Council meeting. There were _____ public comments received. Accordingly, the City Council _____ the 2025-2026 Annual Action Plan on May 5, 2025.

A notice of intent to request release of funds and notice of finding of no significant impact regarding the 2025-2026 Environmental Reviews were published in the Grand Rapids Press newspaper on May 13, 2025, providing the public the opportunity to submit comments regarding the environmental review documentation for 15 days. _____ comments were received. A notice of the final annual action plan was published on _____ notifying the public that the annual action plan would be submitted no later than 60 days after allocations are released.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The citizen participation process for the Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan. A detailed explanation is found in (4) above.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were received.

7. Summary

The City of Wyoming expects to have \$990,726.66 available for the Community Development Program during this period. This amount consists of \$490,000.00 in an estimated annual CDBG entitlement grant from HUD, \$111,607.23 in CDBG entitlement carryover funds from fiscal year 2025 (PY 2024),

\$72,947.89 from fiscal year 2024 (PY 2023), 216,171.54 from fiscal year 2022 (PY2021), and \$100,000 from FY 2026 anticipated program income.

No public comments have been received. The City of Wyoming has not identified any denial or refusal of comments.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	WYOMING	
CDBG Administrator	WYOMING	Community and Economic Development
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

The Lead Agency is the City of Wyoming. The daily CDBG activities will be handled by the Community and Economic Development Department’s - Community Development staff. Like typical municipal governments, the City Council acts as the legislative and policy-making voice of the city. As part of its activities, the City Council adopts the Five-Year Regional Consolidated Plan and approves the annual submittal of City Annual Action Plans for CDBG funding. As the chief administrator, the City Manager is responsible for the day-to-day operations of the city, including the implementing of the policies and programs of the City Council.

Community and Economic Development Department:

The Assistant Director of Community and Economic Development and Community Development Coordinator serve as staff to the Wyoming Community Development Committee (WCDC). The Assistant Director of Community and Economic Development directs and supervises programs and activities related to the Annual Action Plan and CDBG expenditures. The Community Development Coordinator acts as Secretary to the WCDC, advises the Director and Assistant Director of Community and Economic Development of, and implements as required, Community Development Block Grant (CDBG) regulations, recommended best practices, and other regulatory requirements to ensure program

compliance with necessary local, state, and federal administrative and statutory law. The Community Development Coordinator and Building Inspector (assigned as the Building Rehabilitation Specialist) work to process cases for Housing Rehabilitation programs. A Rehabilitation Committee, made up of the Community and Economic Development Director, Building Inspections Supervisor, and Assistant Community and Economic Development Director approve all housing rehabilitation applications and clearance/demolition applications.

Community Development Committee:

Relative specifically to this Annual Action Plan and CDBG funding, the Wyoming Community Development Committee (WCDC), a Council-appointed group made up of Wyoming residents, serves as an advisory body to the Director of Community and Economic Development, the City Manager, and the City Council. This group also recommends the approval of the Five-Year Regional Consolidated Plan and recommends the Annual Action Plan and its related annual CDBG budget to the City Council. During the budgeting process, this group interviews sub-recipient applicants and recommends priorities for funding.

Other City Groups:

Relative to other city groups potentially involved with the Annual Action Plan, the list includes the Wyoming Housing Commission, the Downtown Development Authority, the Parks and Recreation Commission, the Public Works Department and Parks and Recreation staff.

Kent County

The City will continue its consortium agreement with Kent County allowing them to receive and administer Wyoming's federal entitlement of HOME dollars.

Consolidated Plan Public Contact Information

Paul Smith, Assistant Director of Community and Economic Development

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Wyoming, MI 49509

(616) 530-7219

Paul.smith@wyomingmi.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

During the Consolidated Plan process, there was engagement with residents and community organizations in the identification of housing and community development needs and priorities. This process included stakeholder interviews, surveys and stakeholder focus groups. The City of Wyoming continues to reach out and consult with public and private agencies during the Annual Action Plan process. Our Subrecipients of CDBG funds are non-profit agencies, which have included Home Repair Services who provides minor home repairs and accessibility modifications; The Heart of West Michigan United Way who provides affordable HUD Continuum of Care administration to support the Coalition to End Homelessness; Legal Aid of West Michigan, who provides legal advice for eviction proceedings and landlord-tenant issues; Family Promise of Grand Rapids who provides re-housing financial assistance and stabilization services for low-income families moving out of homelessness; and the Inner-City Christian Federation (ICCF) who provides re-housing financial assistance for low-income families.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City will continue to work with other City departments, neighboring cities, Kent County and area housing non-profits, such as Home Repair Services, The Heart of West Michigan United Way, Legal Aid of West Michigan, Family Promise of Grand Rapids and ICCF. The City also works with the Disability Advocates of Kent County. In addition, the Director of Community and Economic Development is active with the Grand Rapids Area Coalition to End Homelessness/HUD Continuum of Care to address issues of homelessness and affordable housing and the Kent County Essential Needs Task Force.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

See comments above regarding funding HUD Continuum of Care administration, Family Promise of Grand Rapids and ICCF. The City of Wyoming does not receive ESG funds.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Wyoming does not receive ESG funding.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Home Repair Services of Kent County Inc.
	Agency/Group/Organization Type	Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Rehabilitation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Home Repair Services provides minor home repairs and accessibility modifications. This organization was previously consulted as part of our Consolidated Housing and Community Development Plan. They also make a presentation to the Community Development Committee annually and discuss goals and outcomes.
2	Agency/Group/Organization	The Heart of West Michigan United Way
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Heart of West Michigan United Way provides affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals. The Director of Community and Economic Development is active with the Grand Rapids Area Coalition to End Homelessness/HUD Continuum of Care. They report annually to the Community Development Committee and discuss goals and outcomes.

3	Agency/Group/Organization	Grand Rapids Area Coalition to End Homelessness
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Director of Community and Economic Development is active with this organization. The City of Wyoming supports the Coalition to End Homelessness goals.
4	Agency/Group/Organization	Family Promise of Grand Rapids
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Funding will be provided for low-income families moving out of homelessness and into stabilized housing.
5	Agency/Group/Organization	ICCF Community Homes
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Funding has been provided to ICCF in previous fiscal years. In PY 2024, the City of Wyoming donated property to ICCF's CHDO to develop affordable housing for low-moderate income families.
6	Agency/Group/Organization	Legal Aid of Western Michigan
	Agency/Group/Organization Type	Services - Housing Services-homeless Service-Fair Housing Regional organization

What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Legal Aid of Western Michigan has been awarded funds for the past two program year and will be funded this year. It intends to continue its successful program of legal representation of low-income tenants and homeowners at risk of homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	The Heart of West Michigan United Way	Affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals.

Table 3 - Other local / regional / federal planning efforts

Narrative

Agencies seeking to become Subrecipients during the 2025-2026 grant year submitted Letters of Intent to the Wyoming Community Development Committee in the fall of 2024. In reviewing these applications, the Committee also reviewed the results and outcomes from prior years and the priority needs of the Consolidated Plan. With this information, the Committee and staff developed a preliminary plan and list of projects for public review. A public hearing was conducted by the Wyoming Community Development Committee who made a recommendation

to the City Council, who also held a public hearing to accept the Plan and receive additional comments. The City continues to expand its public outreach opportunities to Subrecipients in order to provide greater access to available funding. The request for Letters of Intent was distributed to over 50 local organizations.

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The citizen participation process for the 2025-2026 Year Five Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan, and consisted of the following:

A preliminary public hearing was held on Thursday, February 27, 2025, during the Wyoming Community Development Committee meeting. Notice of the hearing was published on January 21, 2025. The WCDC

discussed community needs, funding, and possible activities. The Committee recommended approval of the 2025-2026 Annual Action Plan to the Wyoming City Council.

On March 3, 2025, the Wyoming City Council met and set the date of May 5, 2025, to hold a public hearing for the Annual Action Plan.

On March 11, 2025, the Availability for Public Review of the One Year Action Plan notice and notice of public hearing on the 2025-2026 One Year Action Plan was published in the Grand Rapids Press newspaper. This notice was also posted at the Wyoming Public Library and sent to 38 interested parties, representing public officials, media (including Spanish speaking radio and newspapers), public service agencies, school districts, subrecipients, minority organizations and other stakeholders, requesting comment and announcing the upcoming public hearing on May 5, 2025 concerning the Annual Action Plan.

On May 5, 2025, a public hearing was held during the City Council meeting. There were _____public comments received. Accordingly, the City Council _____the 2025-2026 Annual Action Plan on May 5, 2025.

A notice of intent to request release of funds and notice of finding of no significant impact regarding the 2025-2026 Environmental Reviews were published in the Grand Rapids Press newspaper on May 13, 2025, providing the public the opportunity to submit comments regarding the environmental review documentation for 15 days. _____ comments were received. A notice of the final annual action plan was published on _____notifying the public that the annual action plan would be submitted no later than 60 days after allocations are released.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	None	None	None	
4	Email outreach campaign	Minorities Non-English Speaking - Specify other language: Spanish Cantonese Persons with disabilities	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	None	None	None	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Wyoming expects to have \$990,726.66 available for the Community Development Program during this period. This amount consists of \$490,000.00 in an estimated annual CDBG entitlement grant from HUD, \$111,607.23 in CDBG entitlement carryover funds from fiscal year 2025 (PY 2024), \$72,947.89 from fiscal year 2024 (PY 2023), 216,171.54 from fiscal year 2022 (PY2021), and \$100,000 from FY 2026 anticipated program income.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	490,000.00	100,000.00	400,726.66	990,726.66	990,726.66	Block grant from U.S. Department of Housing and Urban Development to address housing, community development and economic development needs.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The City of Wyoming has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars as part of the Kent County-Wyoming HOME Consortium. The City of Wyoming has input on its share of the funds and its related applications from area developers. All data related to City of Wyoming HOME funds will be reported by Kent County staff and is not included in this Action Plan in order to avoid duplicate reporting of data to HUD. The County of Kent is responsible, by executed agreement, to obtain all necessary match funds for HOME. The City of Wyoming does provide documentation of match related to public infrastructure investments directly attributed to HOME projects within the City of Wyoming.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Where available, surplus land owned by the jurisdictions or other quasi-public agencies will be evaluated for inclusion in the projects and activities identified in the plan on a case-by-case basis. Evaluation criteria includes the condition of the property, future anticipated needs, and current needs of the project or activities. The City of Wyoming acquired vacant land in 2023 and has donated it to a non-profit CHDO to develop eight affordable housing townhomes.

Discussion

The City of Wyoming will use its federal and non-federal resources to improve communities and provide economic opportunities to the City's low- and moderate-income residents.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Access to Affordable Housing Options	2021	2026	Affordable Housing	City-Wide Low/Mod Income Families	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Community Health and Safety	CDBG: \$340,000.00	Homeowner Housing Rehabilitated: 65 Household Housing Unit
2	Enhance Infrastructure and Public Facilities	2021	2026	Non-Housing Community Development	All Low/Moderate-Income Areas	Public Infrastructure and Facility Improvements	CDBG: \$50,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3400 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Increase Access to Vital Public Services	2021	2026	Non-Housing Community Development	City-Wide Low/Mod Income Families	Homelessness Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Community Health and Safety Economic Opportunity	CDBG: \$85,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 50 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 8 Households Assisted Homelessness Prevention: 10 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Access to Affordable Housing Options
	Goal Description	One of the primary goals of the City is to rehabilitate and preserve housing. This will be accomplished through homeowner rehab assistance, as well as minor repair and access modifications.

2	Goal Name	Enhance Infrastructure and Public Facilities
	Goal Description	Enhance publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet American with Disabilities Act (ADA) standards.
3	Goal Name	Increase Access to Vital Public Services
	Goal Description	Enhance access to public services by funding activities that support special needs and low-to-moderate income households in the community. This will be accomplished through the HUD Continuum of Care, Family Promise stabilization assistance and rapid re-housing, Legal Aid eviction and foreclosure prevention, and job training through the Hispanic Center.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Wyoming plans to use CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Acquisition, Disposition, Code Enforcement, Clearance/Demolition, Capital Outlay, and Public Services. Affordable housing and homeless needs have been given high priority.

#	Project Name
1	Housing Rehabilitation 2025
2	Capital Outlay and Public Infrastructure Improvements 2025
3	Public Services 2025
4	Planning and Administration 2025

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding priorities have been outlined in the 2021-2026 City of Wyoming Consolidated Housing and Community Development Plan. All projects to be funded in this Action Plan are ranked as high priority need for the City of Wyoming in the Consolidated Plan. Staff capacity, regulatory requirements and funding limitations are the obstacles to addressing underserved needs.

AP-38 Project Summary
Project Summary Information

1	Project Name	Housing Rehabilitation 2025
	Target Area	City-Wide Low/Mod Income Families
	Goals Supported	Increase Access to Affordable Housing Options
	Needs Addressed	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Access to Affordable Rental Housing
	Funding	CDBG: \$340,000.00
	Description	Homeowner rehabilitation activities and administration.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	65 low-moderate income households will receive needed repairs or modifications.
	Location Description	City of Wyoming, Michigan.
	Planned Activities	Home repair services and access modifications, single-unit residential rehab and rehab administration.
2	Project Name	Capital Outlay and Public Infrastructure Improvements 2025
	Target Area	All Low/Moderate-Income Areas
	Goals Supported	Enhance Infrastructure and Public Facilities
	Needs Addressed	Community Health and Safety Public Infrastructure and Facility Improvements
	Funding	CDBG: \$50,000.00
	Description	3,400 Wyoming residents that live within low/moderate-income areas have the benefit of enhanced sidewalk crossings and updates and renovations to City parks and other public facilities, leading to increased traffic safety, public enjoyment of City parks and other City facilities.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Activities will take place in multiple locations throughout the City providing an area benefit to over 3,400 people who live in low-moderate income areas.
	Location Description	Low-moderate income areas within the City of Wyoming.

	Planned Activities	Parks and Recreational Facilities, Sidewalks, Public Facility Development.
3	Project Name	Public Services 2025
	Target Area	City-Wide Low/Mod Income Families
	Goals Supported	Increase Access to Vital Public Services
	Needs Addressed	Homelessness Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Economic Opportunity
	Funding	CDBG: \$85,000.00
	Description	Public service activities to include job training, rental assistance, homelessness prevention assistance, and legal services.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	We estimate 83 low-moderate income families will benefit from these public service activities.
	Location Description	City of Wyoming low-moderate income persons and/or families.
	Planned Activities	Planned CDBG eligible activities include rapid re-housing rental assistance and stabilization, job training and mentorship, and eviction and foreclosure legal assistance.
4	Project Name	Planning and Administration 2025
	Target Area	
	Goals Supported	
	Needs Addressed	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Community Health and Safety Public Infrastructure and Facility Improvements Economic Opportunity

Funding	CDBG: \$115,000.00
Description	Administrative funds for the management, coordination, oversight, and monitoring of the CDBG programs.
Target Date	6/30/2026
Estimate the number and type of families that will benefit from the proposed activities	All Wyoming residents will benefit from affordable administration of CDBG projects and activities.
Location Description	City of Wyoming low- and moderate-income persons and low/mod areas.
Planned Activities	Planned activities include the administrative, planning, and operational support for CDBG activities, including Fair Housing and HUD Continuum of Care.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As stated in the Consolidated Plan, the City of Wyoming has a lower median income than the balance of Kent County. Nearly 65% of all Wyoming households have incomes between 0-80% AMI. Of the households that are between 0-80% AMI, 24% are extremely low-income, 26% are low-income, and 48% are moderate-income.

In reference to minority concentration, the Consolidated Plan also states that the concentration of Non-White population is in the downtown and northern areas of the city. 22.8% of Wyoming's population is Hispanic/Latino according to the 2018 Five-Year ACS data, which is a 3.4% increase over the 2000 level.

The northern and eastern areas of the city contain the oldest housing units, and housing rehabilitation does regularly occur in both areas based on need and demand.

Geographic Distribution

Target Area	Percentage of Funds
All Low/Moderate-Income Areas	11
City-Wide Low/Mod Income Families	89
City-Wide	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Basis of allocating funds in geographic areas: Our CDBG housing activities are available only to eligible low/moderate income households throughout the City. Capital Outlay activities are only eligible in low/moderate income areas. Rental Assistance is available city-wide to low/moderate income persons pending eviction. Rapid Re-Housing Financial Assistance and Stabilization Services are available city-wide to low/moderate income families moving out of homelessness and into stabilized housing. Legal Aid assistance is available to city-wide to low/moderate households. Job training is only available to low-moderate income individuals within the City of Wyoming.

Discussion

Geographic distributions of funding are in line with the intended activities' eligibility requirements.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The 2020 Stakeholder Housing and Community Development Survey found that the most highly recognized barriers to the development of affordable housing include the Not In My Back Yard (NIMBY) mentality, the cost of land or lot, the cost of labor, and the cost of materials. This was followed by the lack of affordable housing development incentives.

The City's 2020 Analysis of Impediments (AI) and Housing Needs Assessment (HNA) identified the following Impediments to Fair Housing.

In the context of an AI, an impediment to fair housing can be an action or a lack of action that restricts housing choice, or that has the effect of restricting housing choice. This study has identified the impediments as follows.

- The high cost of rental housing and extreme burden those costs place on tenants present a barrier to fair housing choice. While housing costs for homeowners have decreased slightly since 2014, the increase in cost burden for renters is significant and indicates a need to focus specifically on actions that can be taken to assist renter households.
- Negative perceptions toward the term “affordable housing” exist and can undermine public support of housing development and interfere with efforts to increase housing options aligned with household incomes and affordability.
- The Wyoming Housing Commission’s lack of contemporary information about local concentrations of poverty and minority residents prevents the Commission from carrying out its strategy of assisting residents in effective housing searches and may inadvertently exacerbate the growth or persistence of those housing patterns.
- Successful fair housing complaint outcomes, particularly concerning reasonable accommodations for persons with disabilities, may indicate a lack of awareness regarding fair housing issues and compliance that acts as an impediment to housing choice for those with disabilities.
- Geographic boundaries applied to fair housing services due to HUD grant-related requirements and local financial support may limit anti-discrimination enforcement options for residents and would-be residents.
- Unfavorable outcomes in loan originations and denials for loan applications from Hispanic applicants presents an impediment to homeownership for Wyoming’s largest minority population, whether residents or would-be residents.
- Homelessness affecting Wyoming residents indicates the existence of short-term or chronic impediments to housing choice, and

an inability to resolve housing issues for oneself or one's household due to limitations of capacity or circumstances.

- The lack of information regarding racial, ethnic, and geographic characteristics of Boards, Commissions and Committees charged with leadership responsibilities is a barrier to ensuring that the diversity of the Wyoming community is represented at desired levels.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's 2020 AI contained the following recommendations:

Recommendation #1: Data

Establish Information and data protocols for the City of Wyoming, and the Wyoming Housing Commission to support fair housing goals and strategies.

Recommendation #2: Development

Work with private and community-based entities to align interests and facilitate contemporary housing and mixed-use development in those areas most appropriate for affordability.

Recommendation #3: Renter Households

Support services that focus on Wyoming's rental population to increase access to and maintenance of safe housing as a means of promoting

stability and high quality of life.

Recommendation #4: Homelessness

Develop a community-driven framework to guide local actions of City officials, agencies, law enforcement and community groups to address homelessness.

Recommendation #5: Fair Housing Complaints

Continue to work to ensure support of fair housing services to the entire Wyoming community.

Recommendation #6: Residential Lending

Analyze current individual Home Mortgage Disclosure Act (HMDA) records to inform the understanding of lending patterns and engage area lending institutions in a partnership to formulate steps to eliminate racial or national origin disparities.

Discussion

The City will continue to communicate and collaborate with area stakeholders to establish city and county-wide approaches to developing affordable housing and addressing special needs in the community. The City has partnered with Habitat for Humanity of Kent County and Next Step of West Michigan to leverage public and private resources for neighborhood improvements and the stabilization of property values, while expanding affordable housing opportunities.

City Staff representation will continue on the West Michigan Regional Planning Commission, the Grand Valley Metro Council Technical Committee, the Interurban Transit Partnership, the Division Avenue Business Association, the Grand Rapids Home Builders Association, and the Grand Rapids Rental Property Owners Association. The Director of Community and Economic Development serves as the City's representative to the Kent County Essential Needs Task Force and the HUD Continuum of Care/Grand Rapids Coalition to End Homelessness.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

See other actions and processes to be carried out in the narrative below.

Actions planned to address obstacles to meeting underserved needs

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families, the elderly, the disabled, and those at risk of becoming homeless.

Actions planned to foster and maintain affordable housing

The 2020 Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment (AI) recommendations and outlined actions to reduce barriers to affordable housing have been described in Section AP-75.

Actions planned to reduce lead-based paint hazards

The City integrates lead hazard evaluation and reduction activities into all CDBG housing rehabilitation programs. The City's Building Rehabilitation Specialist is a State of Michigan licensed lead inspector and lead risk assessor. For each housing rehabilitation project, the Building Rehabilitation Specialist identifies the potential lead hazard, develops a plan for remediation and executes the plan for remediation, in compliance with federal standards. The City will provide CDBG housing rehabilitation applicants with applicable information on the hazards of lead-based poisoning.

Actions planned to reduce the number of poverty-level families

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City, assist households in poverty by reducing their expenses for such services and/or obligations:

- Community Development Block Grant -Loans at 3% annual interest are offered to households with incomes between 50% and 80% of the area median. Deferred Loans, at zero interest, repaid at a reduced amount, at the time of sale of the property, are offered to households with incomes below 50% of the area median.
- Senior Center - Free tax preparation services, free or low- cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings along with other public assistance.
- Poverty Exemptions of Property Taxes -The City allows for an exemption of all or a part of real

and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.

- The City's Public Housing and rent certificates programs provide assistance to low-income families.
- Support of Family Promise of Grand Rapids in assisting low-income families moving out of homelessness and into stabilized housing. The families receive the benefit of short-term rental assistance and support services to help maintain permanent housing and build assets to support self-sufficiency.

Actions planned to develop institutional structure

The City continues to work with Kent County and the City of Grand Rapids in the development of regional plans in the HOME Consortium. These efforts are on-going.

Actions planned to enhance coordination between public and private housing and social service agencies

The City has renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

Discussion

N/A

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City of Wyoming expects to have \$990,726.66 available for the Community Development Program during this period. This amount consists of \$490,000.00 in an estimated annual CDBG entitlement grant from HUD, \$111,607.23 in CDBG entitlement carryover funds from fiscal year 2025 (PY 2024), \$72,947.89 from fiscal year 2024 (PY 2023), 216,171.54 from fiscal year 2022 (PY2021), and \$100,000 from FY 2026 anticipated program income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

There are no urgent need activities expected for the coming program year. The City of Wyoming intends to spend the entirety of its funds on low- and moderate-income persons or low- and moderate-income areas.

CITY OF WYOMING

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Proposed Budget Fiscal Year 2026

Today's Topics

Process and Timeline

Budget Framework

Millage Rates

Fund Summaries

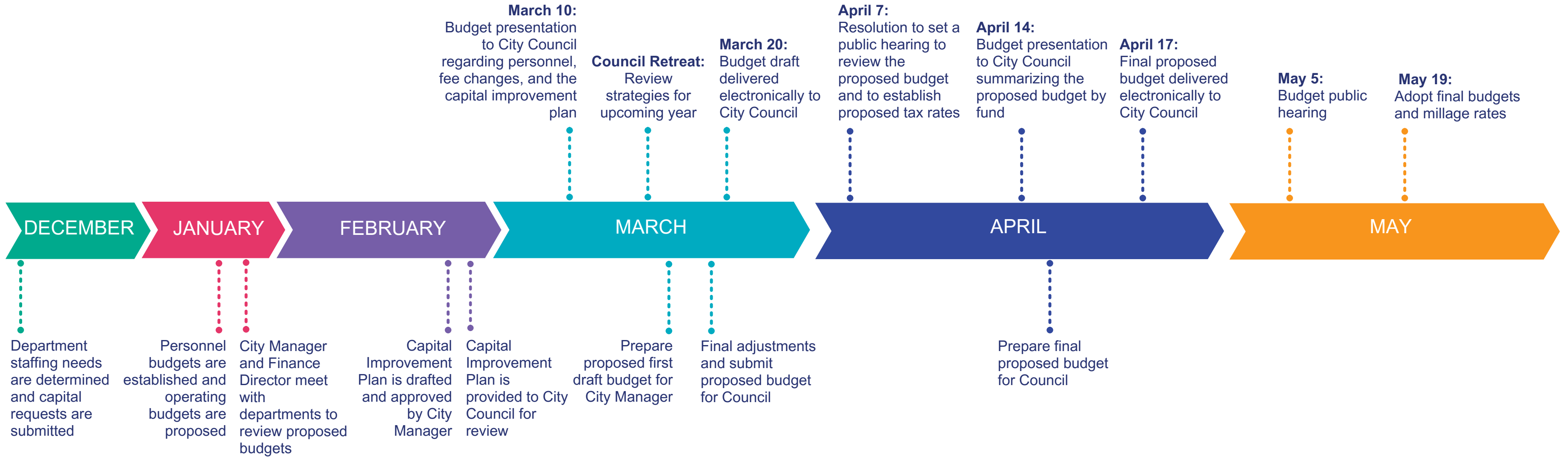




Process and Timeline



Budget **TIMELINE**

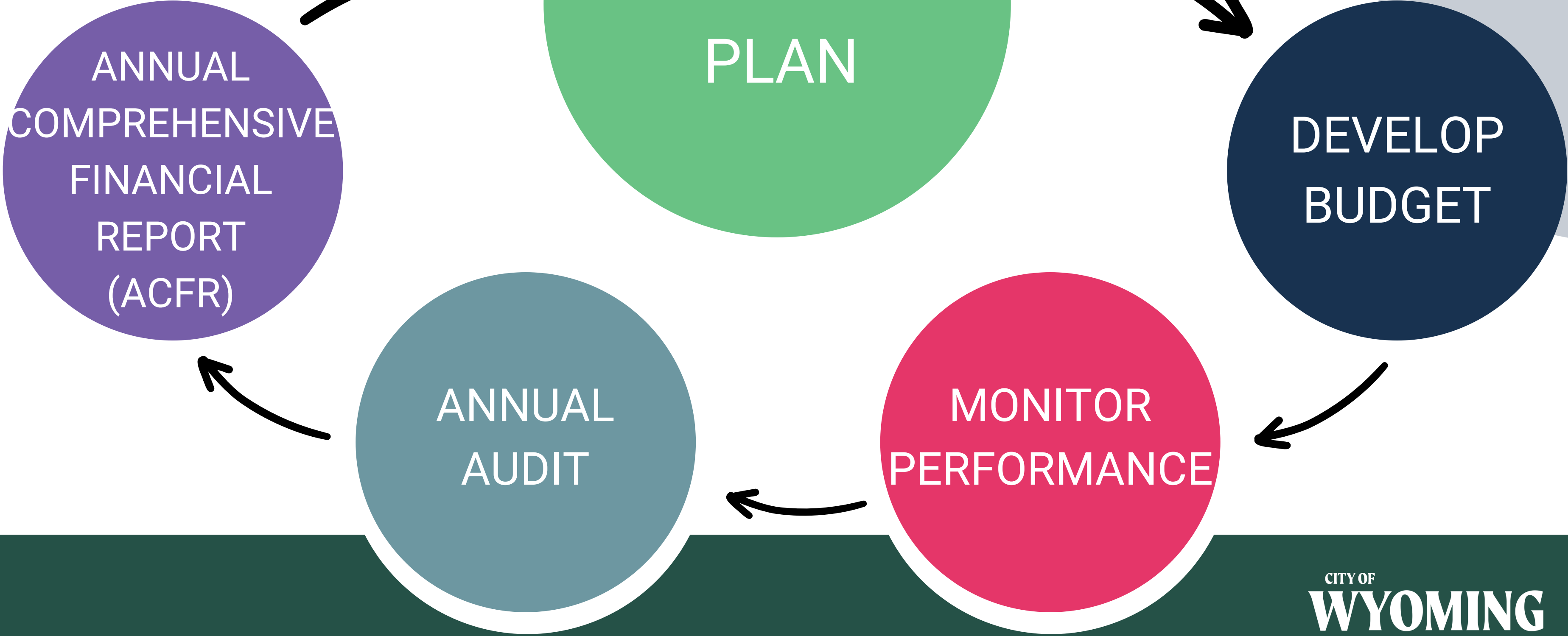




Budget Framework



BUDGET Framework



Strategic Plan

GOALS

OBJECTIVES

TASKS

Goals/Objectives Highlighted in FY26 Budget

- Continue to implement the new branding initiative
- Complete public infrastructure related to City Center
- Godwin Mercado grand opening
- Evaluate/implement technology use to improve efficiency
- Begin construction on the surge suppression system and continue on the third transmission main project

BUDGET
Framework

Considerations in Annual Budget Development

BUDGET Framework

- Economic vitality of the City
- Departmental needs and priorities
- Inflationary effect on expenses
- Legislative outlook
- Infrastructure maintenance and replacement

BUDGET Framework

Budget Process

- 1 Assess City/departmental needs
- 2 Determine costs
- 3 Identify revenue sources
- 4 Allocate resources
- 5 Develop budget

Considerations in FY26 Budget Development

- Review fee schedules
- Assess staffing levels and department structure
- Develop a six-year capital improvement plan
- Ensure General Fund balance is within policy target
- First Responders millage sunsets after fiscal year 2028



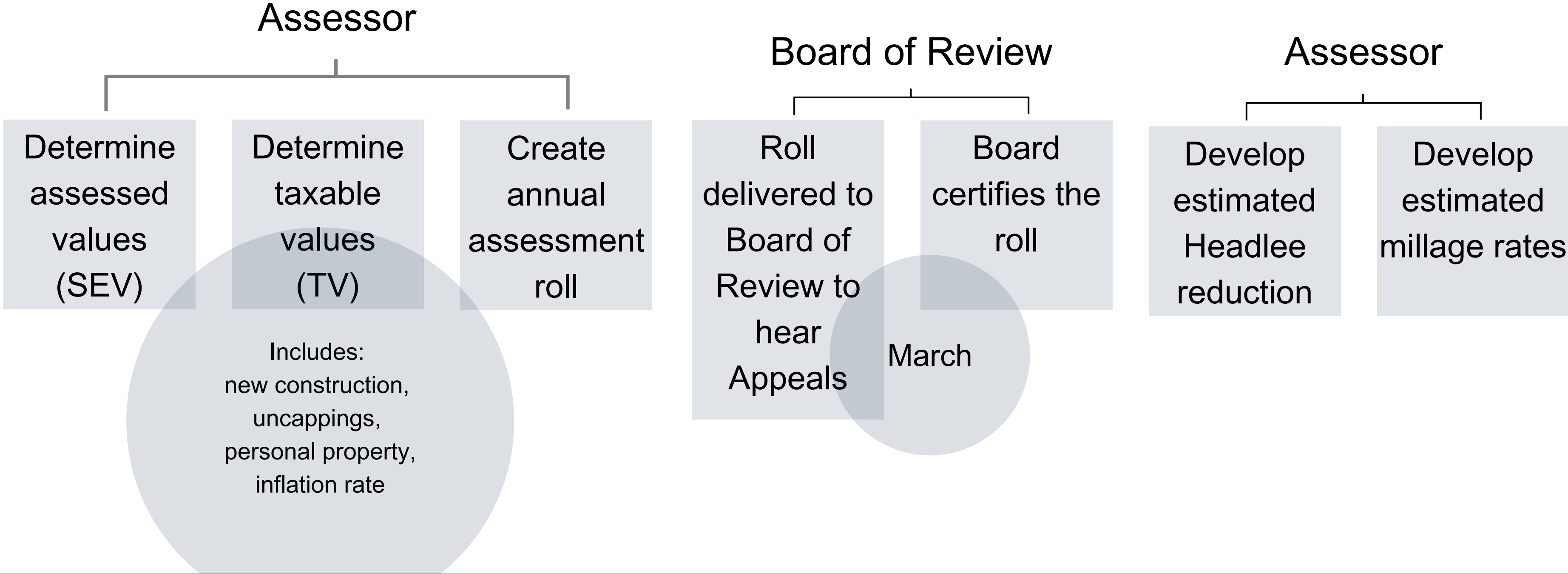
Questions?



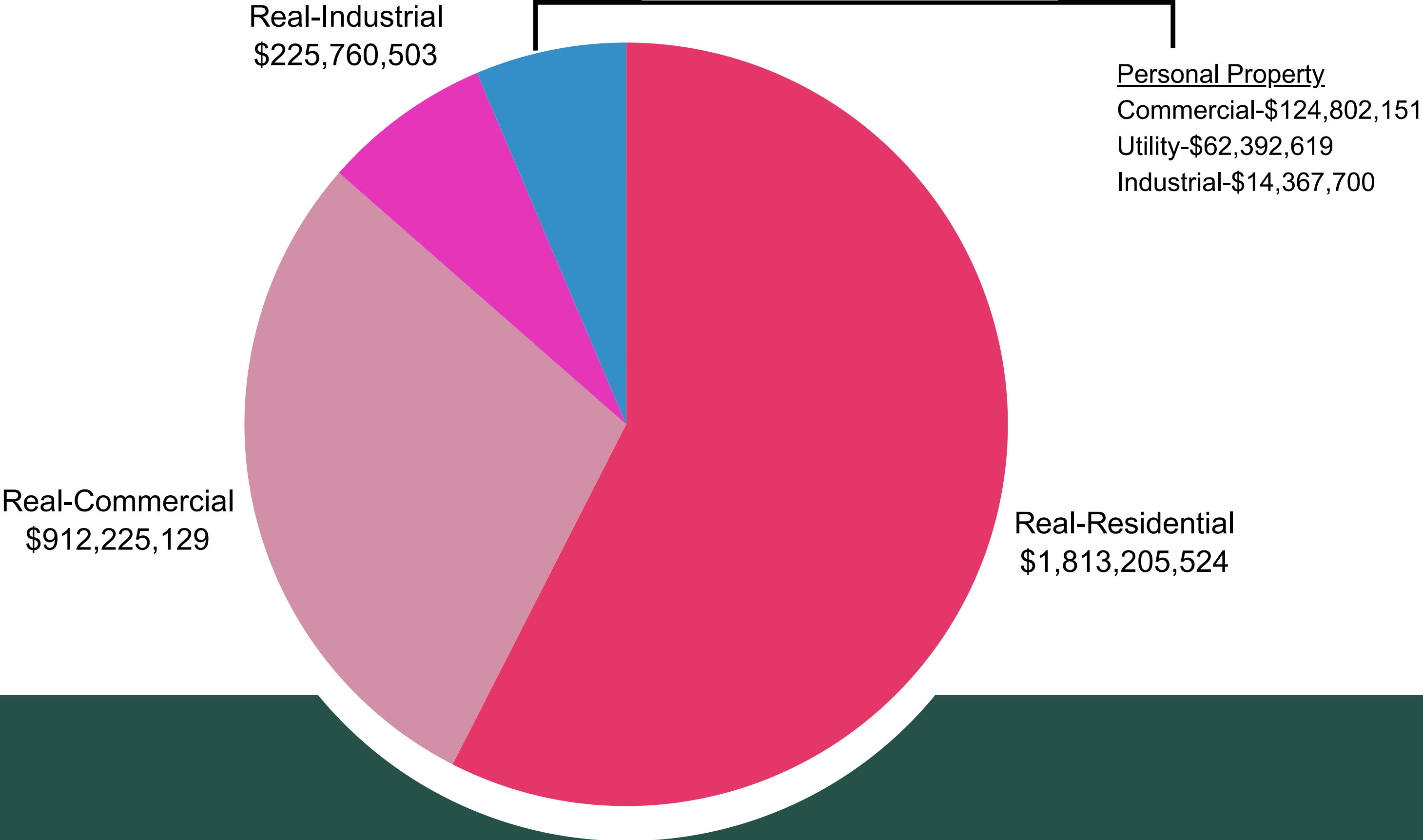
Millage Rates



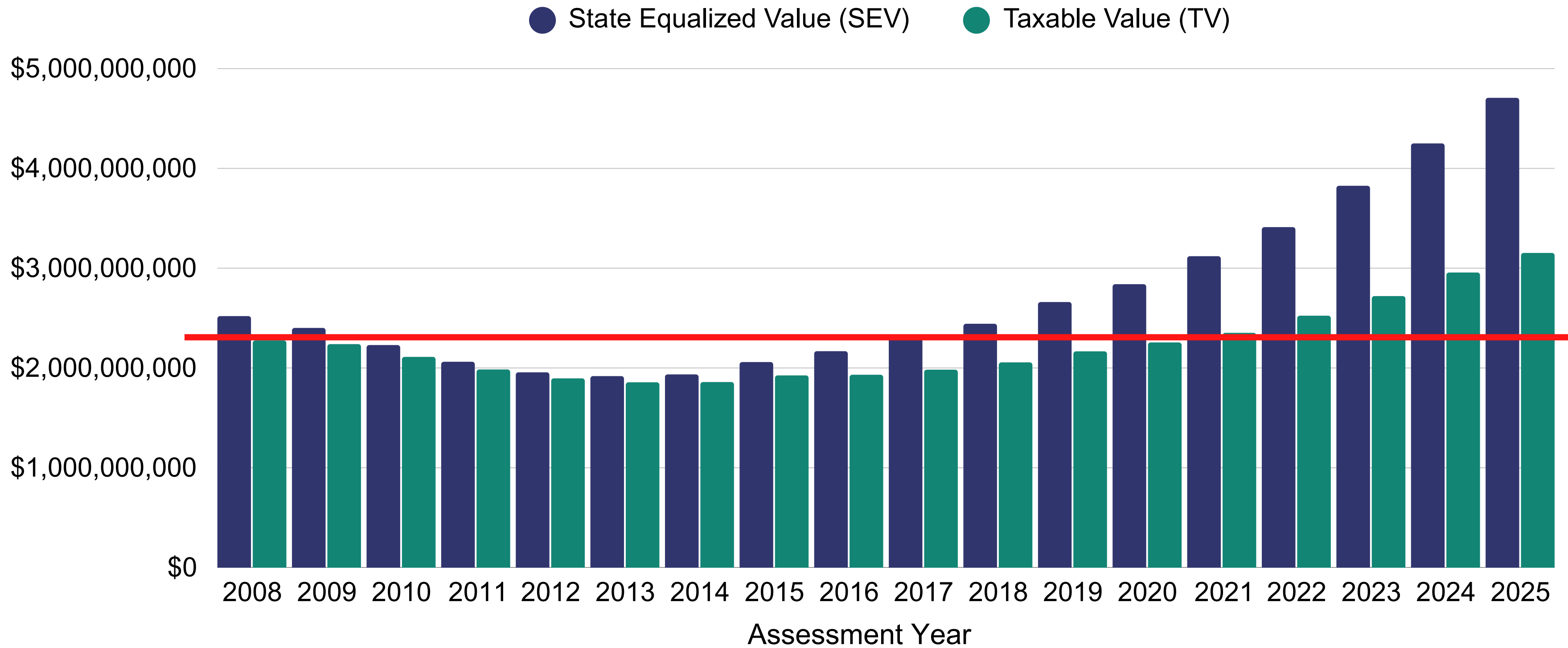
PROPERTY Assessment Process



TAXABLE VALUE Estimates



Ad Valorem **PROPERTY VALUE** History



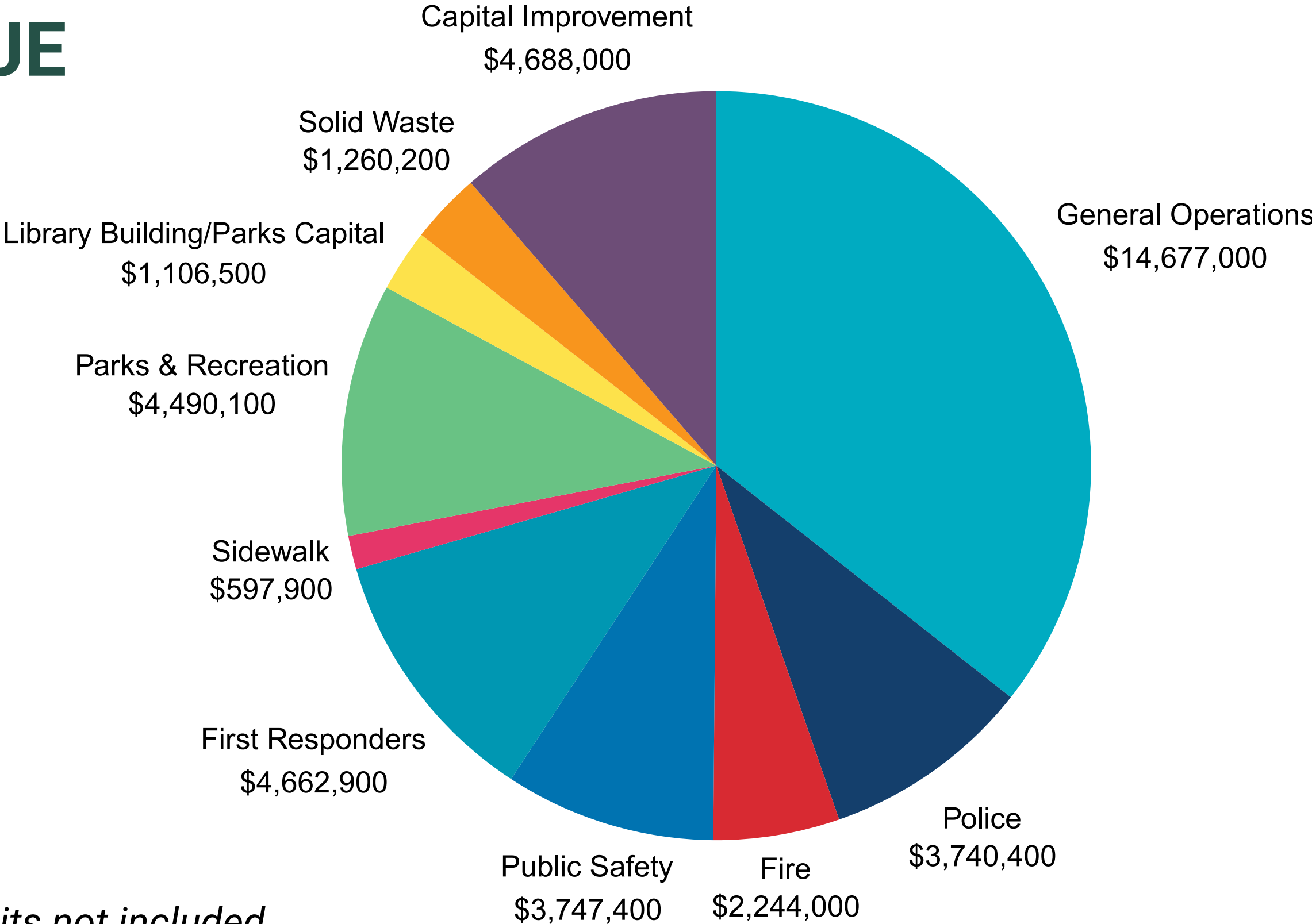
MILLAGE Rates

Property Tax Millage Rate Schedule

							Estimated Rates
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
General Operations	4.8571	4.8347	4.7945	4.7206	4.7206	4.6828	4.6584
Fire Services	0.7430	0.7394	0.7332	0.7219	0.7219	0.7161	0.7123
Police Services	1.2384	1.2326	1.2223	1.2034	1.2034	1.1937	1.1874
Public Safety	1.2383	1.2348	1.2245	1.2056	1.2056	1.1959	1.1896
First Responders					1.5000	1.4880	1.4802
Parks & Recreation	1.4860	1.4791	1.4668	1.4442	1.4442	1.4326	1.4251
Library Maint./Parks Capital	0.3665	0.3648	0.3617	0.3561	0.3561	0.3532	0.3513
Capital Projects	1.5532	1.4960	1.4960	1.4960	1.4960	1.4960	1.4882
Sidewalks	0.1484	0.1974	0.1957	0.1926	0.1926	0.1910	0.1900
Yard Waste	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000
Total Mills	12.0309	11.9788	11.8947	11.7404	13.2404	13.1493	13.0825

Property Tax **REVENUE**

**Total Estimated
Tax Revenue:
\$41,214,400**

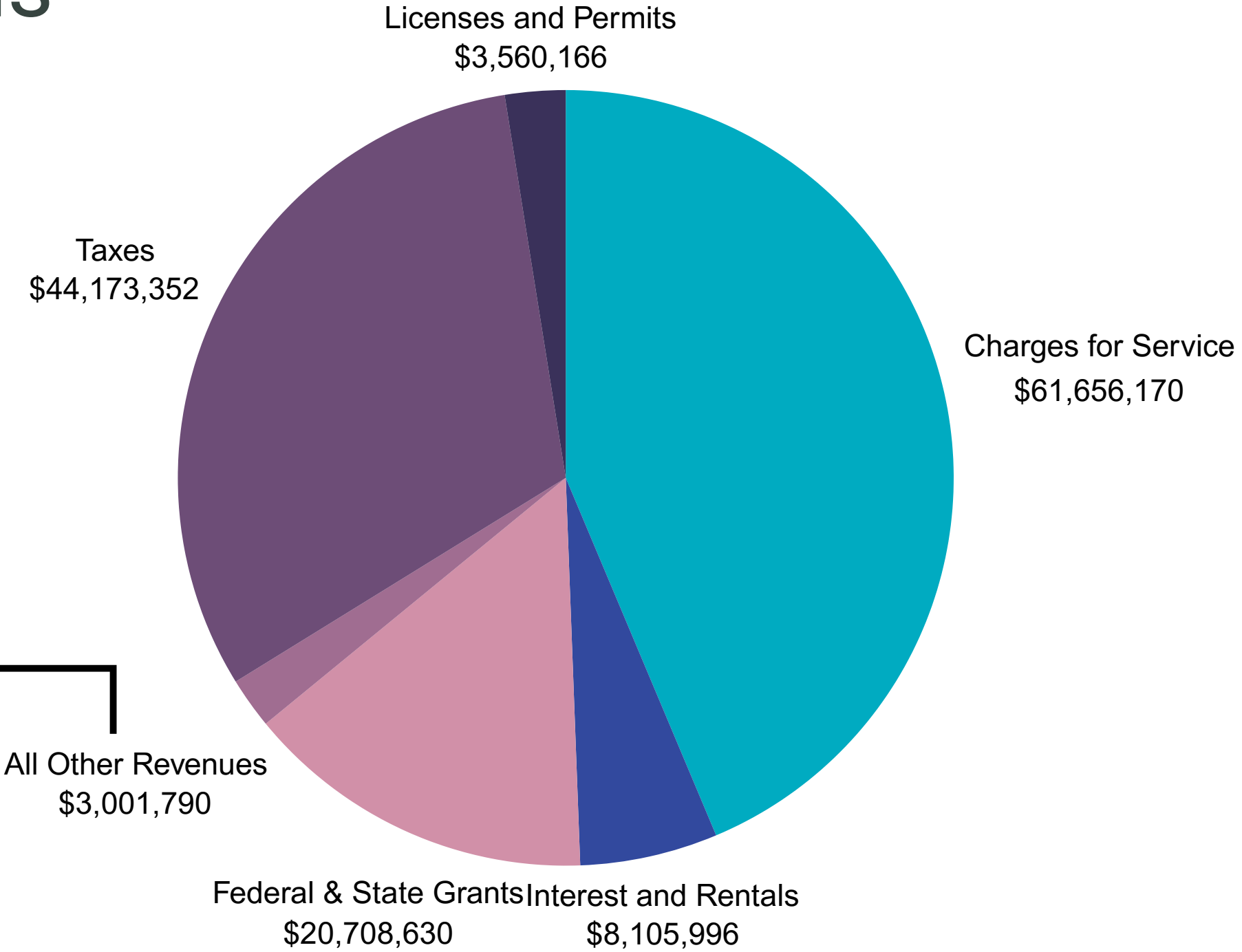


Special assessments and component units not included

REVENUE Sources - All Funds

Total Revenue:
\$141,206,104

Fines and Forfeitures: \$1,401,000
Contributions from Local Units: \$874,088
Other Revenues: \$726,702



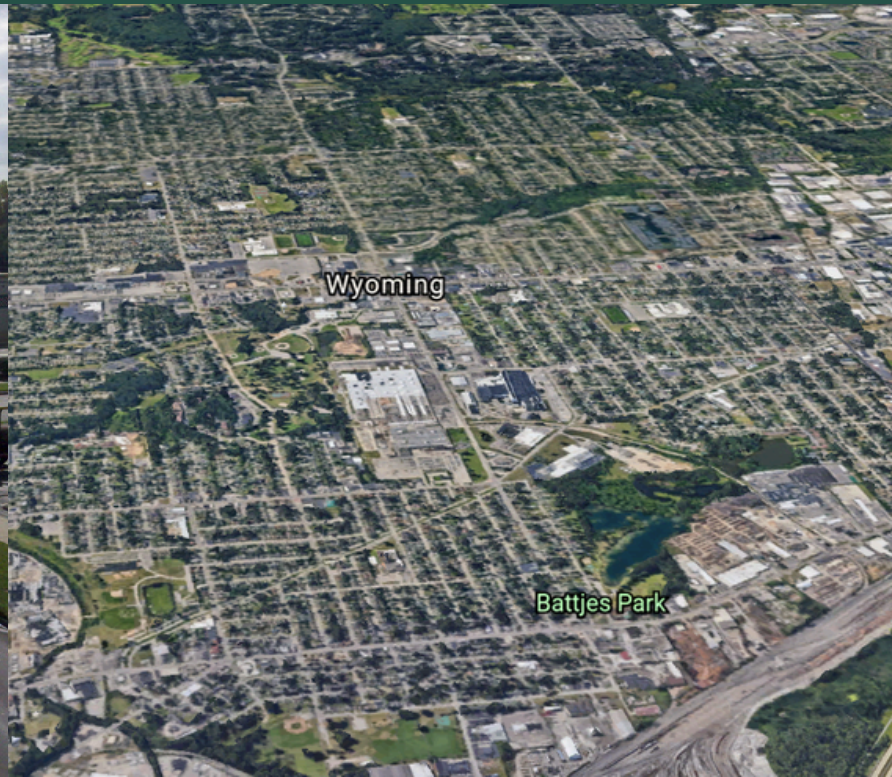
Transfers between funds, pension, OPEB, and component units are excluded

A group of approximately 15 children and two police officers are posing on a blue and purple playground structure. The children are of various ages and are sitting on the structure, standing on the ground, or sitting on the ground. The police officers are standing in the center and on the right side of the structure. The background shows a brick building and bare trees under a grey sky. The word "Questions?" is written in large white letters across the center of the image.

Questions?

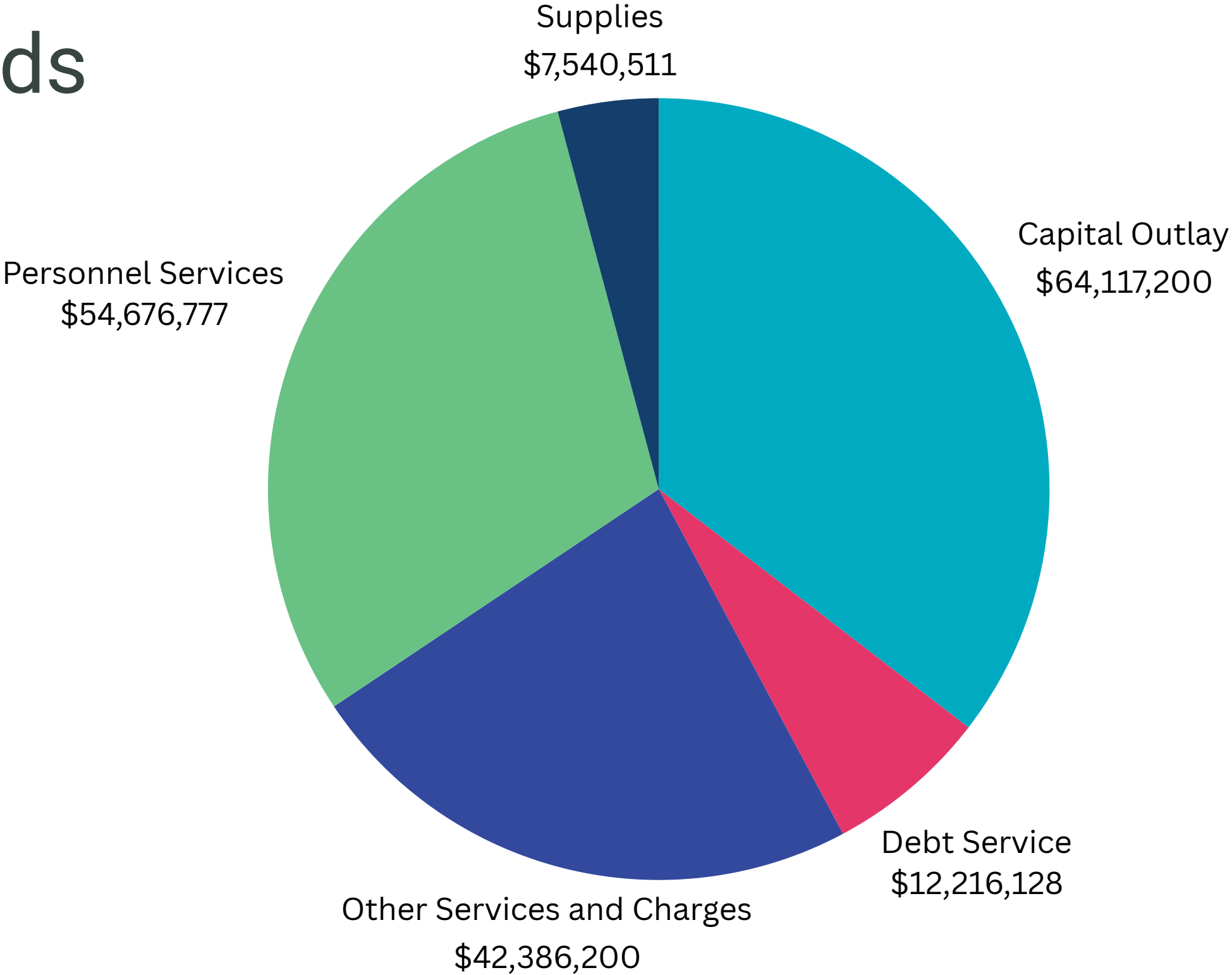


Fund Summaries



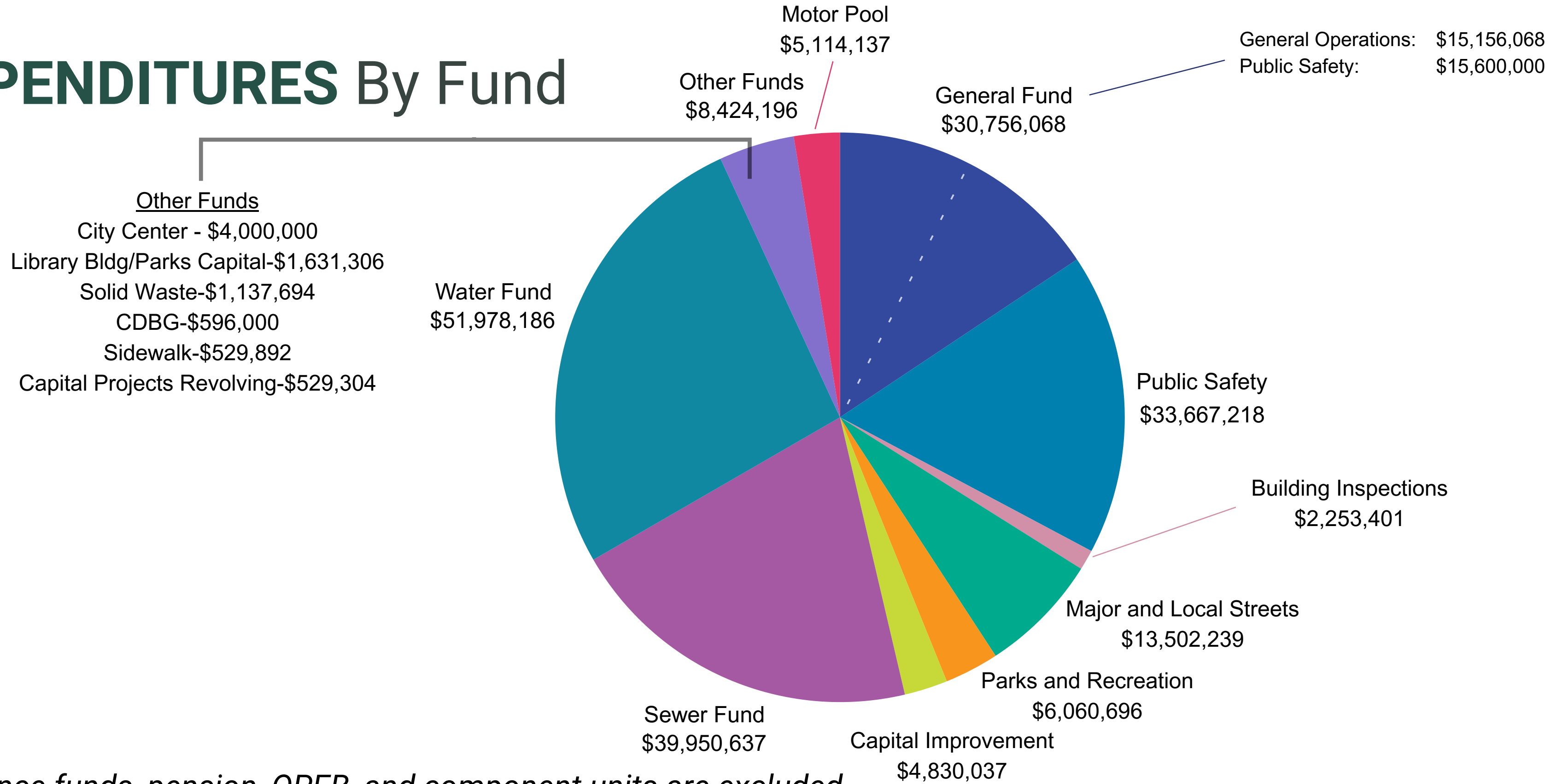
EXPENDITURES - All Funds

**Total Expenditures:
\$180,936,816**



*Transfers between funds are excluded
Insurance funds, pension, OPEB, and component units are excluded*

EXPENDITURES By Fund



FUND Summary

MAJOR FUNDING SOURCE

- Tax revenue from General Operations Millage
- State shared revenue

MAJOR EXPENDITURES

- Contribution to support Public Safety operations
- Contribution to capital improvement plan

STRATEGIC PLAN GOAL/OBJECTIVE

- Continue implementing the new branding initiative
- Enhance efficiency of City operations

General Fund	
Revenue	
Taxes	\$ 16,829,824
State Grants	9,526,819
Charges for Service	4,430,576
Fines and Forfeitures	1,100,000
Interest and Rentals	694,564
Licenses and Permits	685,000
Other Revenues	93,900
Contributions from Local Units	32,570
Other Financing Sources	25,000
Total Revenues	\$ 33,418,253
Expenditures	
Personnel Services	\$ 9,408,594
Other Services and Charges	5,363,424
Supplies	384,050
Transfers Out	
Public Safety Fund	15,600,000
Capital Projects Revolving Fund	350,000
Total Expenditures	\$ 31,106,068
Fund Total	2,312,185
Fund Balance, Ending	\$ 25,264,844

FUND Summary

MAJOR FUNDING SOURCE

- Tax revenue from Public Safety, Police, Fire, and First Responders Millage
- General Fund contribution

MAJOR EXPENDITURES

- Fire: Building improvements - 36th St station
- Police: Generator, boiler, security system

STRATEGIC PLAN GOAL/OBJECTIVE

- Evaluate resources to address crime and drug issues in the community

Public Safety Fund	
Revenue	
Taxes	\$ 4,059,450
Contributions from Local Units	349,704
State Grants	160,811
Interest and Rentals	88,000
Charges for Service	45,000
Other Revenues	17,500
Other Financing Sources	
First Responders Millage Fund	4,867,548
Police Millage Fund	3,992,251
Fire Millage Fund	2,359,928
Contribution from General Fund	15,600,000
Total Revenues	<u>\$31,540,192</u>
Expenditures	
Personnel Services	\$25,245,223
Other Services and Charges	6,299,487
Supplies	975,308
Capital Outlay	1,147,200
Total Expenditures	<u>\$33,667,218</u>
Fund Total	<u>(2,127,026)</u>
Fund Balance, Ending	<u>\$ 12,403</u>

FUND Summary

MAJOR FUNDING SOURCE

- General Fund contributions

MAJOR EXPENDITURES

- Court boiler replacement
- IT backup equipment replacement
- Council Chambers projection system upgrades

STRATEGIC PLAN GOAL/OBJECTIVE

- Update facilities usage and design plan

Capital Projects Revolving Fund

Revenue

Interest and Rentals	\$	140,000
Other Revenues		3,800
Other Financing Sources		
Contribution from General Fund		350,000
Total Revenues	\$	493,800

Expenditures

Other Services and Charges	\$	38,304
Capital Outlay		491,000
Total Expenditures	\$	529,304

Fund Total		(35,504)
Fund Balance, Ending	\$	4,086,383

FUND Summary

MAJOR FUNDING SOURCE

- State gas tax (Act 51)

MAJOR EXPENDITURES

- Road infrastructure projects
 - Local neighborhoods - resurfacing
 - Burton St - road diet
 - Prairie Pkwy - resurfacing

STRATEGIC PLAN GOAL/OBJECTIVE

- Improve City infrastructure and service reliability

	Major Streets	Local Streets
Revenue		
State Grants	\$ 7,898,000	\$ 2,633,000
Licenses and Permits	330,000	25,000
Interest and Rentals	149,500	79,500
Other Revenues	37,500	27,000
Charges for Service	20,000	10,000
Other Financing Sources	-	500,000
Total Revenues	\$ 8,435,000	\$ 3,274,500
Expenditures		
Personnel Services	1,448,925	849,627
Supplies	630,400	237,600
Other Services and Charges	2,234,218	1,658,969
Capital Outlay	4,939,500	1,503,000
Transfer Out to Local Streets	500,000	-
Total Expenditures	\$ 9,753,043	\$ 4,249,196
Fund Total	(1,318,043)	(974,696)
Fund Balance, Ending	\$ 5,662,103	\$ 1,674,933

FUND Summary

MAJOR FUNDING SOURCE

- Property tax revenue from Capital Projects Millage

MAJOR EXPENDITURES

- Watermain replacements
 - Burton St, Prairie Pkwy, Kenowa Ave

STRATEGIC PLAN GOAL/OBJECTIVE

- Enhance Wyoming's vibrancy and quality of life

Capital Improvement Fund

Revenue

Taxes	\$ 4,792,927
Charges for Service	5,000
Interest and Rentals	165,000
Total Revenues	\$ 4,962,927

Expenditures

Personnel Services	972,225
Supplies	11,400
Other Services and Charges	641,412
Capital Outlay	3,205,000
Total Expenditures	\$ 4,830,037

Fund Total	132,890
Fund Balance, Ending	\$ 4,306,938

FUND Summary

MAJOR FUNDING SOURCE

- Property tax revenue from Sidewalk Millage and Solid Waste Millage

MAJOR EXPENDITURES

- Sidewalk snowplowing service
- Yard waste drop-off site operations, tree trimming, community clean up

STRATEGIC PLAN GOAL/OBJECTIVE

- Enhance Wyoming’s vibrancy and quality of life

	Sidewalks	Solid Waste
Revenue		
Taxes	\$ 611,222	\$ 1,284,580
Interest and Rentals	20,000	53,000
Total Revenues	<u>\$ 631,222</u>	<u>\$ 1,337,580</u>
Expenditures		
Personnel Services	-	303,970
Supplies	-	5,400
Other Services and Charges	529,892	828,324
Total Expenditures	<u>\$ 529,892</u>	<u>\$ 1,137,694</u>
Fund Total	<u>101,330</u>	<u>199,886</u>
Fund Balance, Ending	<u><u>\$ 598,593</u></u>	<u><u>\$ 1,741,678</u></u>

FUND Summary

MAJOR FUNDING SOURCE

- Property tax revenue from Parks Millage and Library Building/Parks Capital Millage

MAJOR EXPENDITURES

- Capital: Marquette Park redevelopment (total project costs split between both funds)

STRATEGIC PLAN GOAL/OBJECTIVE

- Enhance community engagement and recreational opportunities
- Continue implementing new branding

	Parks & Recreation	Library Bldg/ Parks Capital
Revenue		
Taxes	\$ 4,591,243	\$ 1,131,394
Contributions from Local Units	-	82,054
Charges for Service	355,760	-
Interest and Rentals	126,500	48,200
Other Revenues	69,801	-
Total Revenues	\$ 5,143,304	\$ 1,261,648
Expenditures		
Personnel Services	\$ 2,731,974	\$ 138,935
Supplies	247,546	62,595
Other Services and Charges	1,566,176	429,776
Capital Outlay	1,515,000	1,000,000
Total Expenditures	\$ 6,060,696	\$ 1,631,306
Fund Total	(917,392)	(369,658)
Fund Balance, Ending	\$ 1,776,530	\$ 579,599

FUND Summary

MAJOR FUNDING SOURCE

- Inspections: Fees for licenses and permits
- City Center: Grants and General Fund
- CDBG: Federal HUD grant

MAJOR EXPENDITURES

- Complete City Center infrastructure

STRATEGIC PLAN GOAL/OBJECTIVE

- Enhance Wyoming’s vibrancy and quality of life
- Complete City Center infrastructure

Community and Economic Development

	Building Inspections	City Center	CDBG
Revenue			
Licenses and Permits	\$ 2,520,166	\$ -	\$ -
Federal Grants	-	-	490,000
Charges for Service	80,500	-	-
Interest and Rentals	70,000	125,000	6,000
Fines and Forfeitures	14,000	-	-
Other Revenues	8,000	-	100,000
Total Revenues	\$ 2,692,666	\$ 125,000	\$ 596,000
Expenditures			
Personnel Services	\$ 1,713,447	\$ -	\$ 113,089
Other Services and Charges	509,271	-	432,911
Supplies	30,684	-	-
Capital Outlay	-	4,000,000	50,000
Total Expenditures	\$ 2,253,401	\$ 4,000,000	\$ 596,000
Fund Total	439,265	(3,875,000)	-
Fund Balance, Ending	\$ 4,145,204	\$ 1,618,174	\$ -

FUND Summary

MAJOR FUNDING SOURCE

- Rental fees charged to other funds for use of equipment and vehicles

MAJOR EXPENDITURES

- Vehicles: 22 replacements
- Equipment: 2 new, 8 replacements

STRATEGIC PLAN GOAL/OBJECTIVE

- Maintain fleet vehicles and equipment needed by departments to achieve their goals and service reliability

Motor Pool Fund	
Revenue	
Charges for Service	185,000
Interest and Rentals	4,780,332
Other Revenues	154,000
Total Revenues	<u>\$ 5,119,332</u>
Expenditures	
Personnel Services	\$ 900,108
Other Services and Charges	1,030,689
Supplies	789,340
Capital Outlay	2,394,000
Total Expenditures	<u>\$ 5,114,137</u>
Fund Total	<u>5,195</u>
Fund Balance, Ending	<u><u>\$20,802,303</u></u>

FUND Summary

MAJOR FUNDING SOURCE

- User charges for water/sewer service

MAJOR EXPENSES

- Surge suppression system
- Digester/dryer construction
- Headworks rehabilitation

STRATEGIC PLAN GOAL/OBJECTIVE

- Improve City infrastructure and service reliability

	Sewer	Water
Revenue		
Charges for Service	\$ 29,720,834	\$ 26,803,500
Interest and Rentals	510,000	560,000
Contributions from Local Units	409,760	-
Fines and Forfeitures	145,000	142,000
Other Revenues	39,100	176,101
Taxes	1,000	-
Total Revenues	\$ 30,825,694	\$ 27,681,601
Expenses		
Personnel Services	\$ 4,999,287	\$ 5,851,373
Other Services and Charges	13,143,586	7,679,761
Supplies	1,759,231	2,406,957
Capital Outlay	16,236,500	27,636,000
Debt Service	-	3,636,000
Transfers Out		
Bond Principal & Interest	3,812,033	4,768,095
Total Expenses	\$ 39,950,637	\$ 51,978,186
Fund Total	(9,124,943)	(24,296,585)
Fund Balance, Ending	\$ 71,310,724	\$ 104,053,640

FUND Summary - Internal Service Funds

MAJOR FUNDING SOURCE: Charges to departments to support all insurance activities

MAJOR EXPENSES: Insurance claims and premiums

Self Insurance Funds	<u>Fund Balance, Beginning (Est.)</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Fund Total</u>	<u>Fund Balance, Ending</u>
General Liability	\$ 2,200,939	\$ 551,000	\$ 677,350	\$ (126,350)	\$ 2,074,589
Fleet Insurance	469,773	150,000	224,795	(74,795)	394,978
Property Insurance	1,535,180	128,000	327,495	(199,495)	1,335,685
Worker's Compensation	1,993,531	460,000	537,514	(77,514)	1,916,017
Health Insurance	4,885,687	12,008,250	11,035,860	972,390	5,858,077
Dental Insurance	308,674	413,000	473,058	(60,058)	248,616

FUND Summary - Fiduciary Funds

Pension and OPEB Funds	<u>Fund Balance, Beginning (Est.)</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Fund Total</u>	<u>Fund Balance, Ending</u>
Pension Fund	\$ 201,787,523	\$ 21,566,449	\$ 17,993,800	\$ 3,572,649	\$ 205,360,172
OPEB Fund	73,774,546	6,441,686	3,208,300	3,233,386	77,007,932

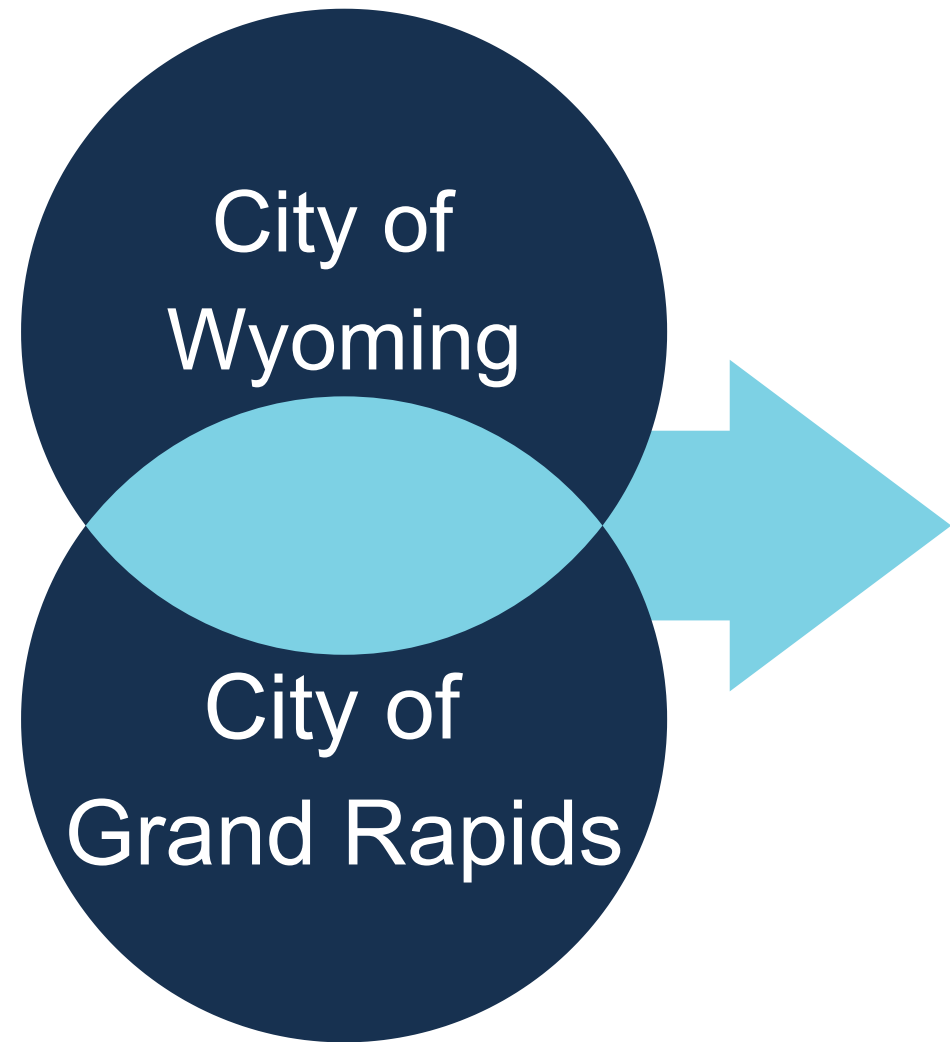
Provided for informational purposes only; budget approved by Retirement Board

FUND Summary - Component Units

Component Units	<u>Fund Balance, Beginning (Est.)</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Fund Total</u>	<u>Fund Balance, Ending</u>
Downtown Development Authority	\$ 1,443,258	\$ 461,366	\$ 676,100	\$ (214,734)	\$ 1,228,524
Brownfield Redevelopment Authority	489,628	425,000	505,000	(80,000)	409,628

Brownfield: Provided for informational purposes only; budget approved by the Authority

GVRBA Summary - Joint Venture



GRAND VALLEY REGIONAL BIOSOLIDS AUTHORITY (GVRBA)

Purpose:

The Authority was created by the City of Wyoming and the City of Grand Rapids for the development, construction, and operation of a regional biosolids management project.

Total proposed budget: \$12,018,675

Wyoming share: \$5,152,013

Grand Rapids share: \$6,866,662

BUDGET HIGHLIGHTS:

- Overall decrease of approximately \$500,000
- Solids reduction in Grand Rapids has reduced overall expenses on landfill activities
- Sludge dryer project design

Questions?

Budget **NEXT STEPS**

