



**AGENDA**  
**WYOMING CITY COUNCIL MEETING**  
**COUNCIL CHAMBERS**  
**MONDAY, MAY 18, 2026, 7:00 P.M.**

- 1) Call to Order**
- 2) Invocation – Vanessa Alvarez, Amazing Church Michigan**  
*If you wish and are able, please stand for the invocation. The Pledge of Allegiance will immediately follow the invocation.*
- 3) Pledge of Allegiance**
- 4) Roll Call**
- 5) Approval of Minutes**  
From May 4, 2026, Regular Meeting and Closed Session, and May 11, 2026, Work Session
- 6) Approval of Agenda**
- 7) Public Hearings**  
*If you wish to speak to an item during a public hearing you are welcome to do so. It is important to note this is not an opportunity for dialogue or debate; this is an opportunity to provide comment to the City Council. Comments made during a public hearing may become part of the meeting's permanent record. Upon approaching the podium, please begin by providing your name and address. There is a 3 minute limit per person.*  
7:01 p.m. To Consider the Proposed 2026-2027 Wyoming Consolidated Housing and Community Development Annual Action Plan
- 8) Public Comment on Agenda Items**  
*This public comment period is reserved for comment on agenda items only. If you wish to speak about an item that is not on the agenda, please hold your comments until the acknowledgement of visitors at the end of the meeting. It is important to note this is not an opportunity for dialogue or debate; this is an opportunity to provide comment to the City Council. Upon approaching the podium, please begin by providing your name and address. There is a 3 minute limit per person.*
- 9) Presentations and Proclamations**
  - a) Presentations
  - b) Proclamations
- 10) Petitions and Communications**
  - a) Petitions
  - b) Communications
- 11) Reports from City Officers**
  - a) From City Council
  - b) From City Manager
- 12) Budget Amendments**
- 13) Consent Agenda**  
*All items under this section are considered to be routine and will be enacted by one motion with no discussion. If discussion is desired by a Councilmember, that member may request removal from the Consent Agenda.*
  - a) To Appoint Alyssa Rozelle as a Member of the Downtown Development Authority for the City of Wyoming

- b) To Confirm the Appointment of Don Stypula as a Member of the Election Commission for the City of Wyoming
- c) To Confirm the Appointment of Tommy Brann as a Member of the Greater Wyoming Community Resource Alliance for the City of Wyoming
- d) To Confirm the Appointment of Marcy Schaller as a Member of the Greater Wyoming Community Resource Alliance for the City of Wyoming
- e) Of Appreciation to Kip Snyder for His Service as a Member of the Greater Wyoming Community Resource Alliance for the City of Wyoming
- f) Of Appreciation to Jon VanDeusen for His Service as a Member of the Election Commission of the City of Wyoming

**14) Resolutions**

- g) To Approve and Authorize the Mayor and City Clerk to Sign an Amended and Restated Quit Claim Deed with ICCF Non-Profit Housing Corporation to Convey 1038 and 1042 Burton Street
- h) To Adopt the Wyoming Consolidated Housing and Community Development 2026/2027 Annual Action Plan
- i) To Approve Grand Valley Regional Biosolids Authority FY 2027 Budget
- j) To Approve the 2026-2027 Budget for the Wyoming Downtown Development Authority
- k) To Adopt Fiscal Year 2026-2027 Wyoming City Budget and Proposed Tax Levy to be Known as the City's 2026-2027 General Appropriations Act
- l) To Approve the 2027-2032 Capital Improvement Plan
- m) To Amend a Portion of the City of Wyoming Fee Schedule

**15) Award of Bids, Contracts, Purchases, and Renewal of Bids and Contracts**

- n) To Accept a Proposal for the Godwin Mercado Acoustic Treatment Project
- o) To Accept a Quote for the Purchase of Two Drone Bundles for the Wyoming Police Department (Budget Amendment No. 27)
- p) To Concur with the Emergency Repair of a Leaking Pipe and to Authorize Payment
- q) For the Purchase of Vehicle and Equipment Parts, Supplies, and Tires

**16) Ordinances**

**17) Informational Material**

**18) Acknowledgment of Visitors**

*This public comment period is an opportunity to share concerns or present topics to the City Council that were not part of this meeting's agenda. This is not an opportunity for dialogue with Council, but Council may make referrals or request staff to follow up. Please provide your name and address when approaching the podium. There is a 3-minute limit per person.*

**19) Closed Session**

**20) Adjournment**

*The City of Wyoming, including the City Council, is committed to ensuring all persons have access to all its programs, services, and activities, including any public meetings. The City Council will coordinate with city staff to ensure the City Council fulfills that commitment for its programs, services, and activities, including public meetings. Accommodations to enable virtual meeting attendance and participation can usually be made if a request is received at least 5 hours before the meeting time. Other accommodations may require more time.*

*Special Accommodations – Persons with impairments or disabilities needing accommodations to participate in the meeting or persons who need language interpretation services may contact the city clerk at either [Clerk\\_info@wyomingmi.gov](mailto:Clerk_info@wyomingmi.gov) or 616.530.7296 at least 36 hours before the meeting to make arrangements for appropriate accommodation.*

*Acomodaciones Especiales – Personas que deseen asistir a esta reunión y necesitan acomodación para participar, como servicios de interpretación, deben comunicarse con la Oficina del Administrador de la Ciudad al 616.530.7296 o [Clerk\\_info@wyomingmi.gov](mailto:Clerk_info@wyomingmi.gov) al menos 36 horas antes de la reunión para hacer arreglos para el alojamiento apropiado.*

Staff Report

Date: May 4, 2026

Subject: Adoption of the Community Development Block Grant (CDBG) Annual Action Plan for Program Year 2026/2027

From: Joel Klaassen, Acting Director of Community and Economic Development

CC: John Shay, City Manager  
Nicole Hofert, Deputy City Manager

Meeting Date: May 18, 2026

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**RECOMMENDATION**

It is recommended that the City Council adopt the City of Wyoming's Annual Action Plan for Program Year 2026/2027 as recommended by the Community Development Committee and affirm that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs and adjusted based upon HUD mandated formula caps.

**ALIGNMENT WITH STRATEGIC PLAN**

- PILLAR 1 – Community
  - GOAL 2 – Implement placemaking initiatives that enhance Wyoming's vibrancy and quality of life.

**DISCUSSION**

The City of Wyoming receives an annual Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). Every CDBG expenditure must meet one of the three national objectives for the CDBG program: benefiting low- and moderate-income persons, preventing or eliminating slums or blight, or meeting serious and immediate threats to the health or welfare of the community.

In August 2025, the Community Development Committee recommended that the City of Wyoming transfer administration of its CDBG program to Kent County. This recommendation was made based on the combination of strategic-planning costs, the likelihood that the City's funds will be awarded to the County due to declining award amount, and the increased regulatory burden on subrecipients. Kent County already has a similar relationship with the City of Kentwood and, pending an approved contract, would be willing to do the same for the City of Wyoming. City Council considered and approved this request in September 2025.

After working with Kent County Community Action, the Detroit Field of HUD, and HUD headquarters, the recommendation is that Wyoming enter into an agreement to transfer its funds to Kent County (i.e. join urban county) for the 2027 program year. That agreement can be negotiated and formalized during the 2026 program year. For the upcoming 2026 program year, the recommendation is that Wyoming award

the entirety of its CDBG award to Kent County Community Action as a subrecipient, which will allow Kent County to administer the City's CDBG program on its behalf.

The attached Annual Action Plan reflects that recommendation and makes a \$799,937.69 subrecipient award to Kent County Community Action, subject to modification based on the City's actual 2026 award from HUD and remaining previous program years' funds. All funds will be expended in the City of Wyoming.

**BUDGET IMPACT:**

Staff expects an award of \$458,899 from the U.S. Department of Housing and Urban Development under its Community Development Block Grant program and forecasts program revenue of \$75,000 during the coming program year. CDBG funds remaining from previous program years 2021-2025 are expected to be \$ 266,038.99.

**ATTACHMENTS**

Resolution to adopt the proposed Wyoming Community Development 2026/2027 One Year Action Plan.

## Executive Summary

### AP-05 Executive Summary - 91.200(c), 91.220(b)

#### 1. Introduction

The City of Wyoming, along with the City of Grand Rapids and Kent County, adopted the 2021-2025 Wyoming Regional Consolidated Plan. The City requested, and was granted, a one-year extension of this Consolidated Plan from HUD. The City of Wyoming's 2026-2027 Sixth Program Year Action Plan is based upon the adopted Consolidated Plan's goals, objectives and priority needs. This Action Plan outlines the programs to be initiated in the upcoming fiscal year.

The City of Wyoming expects to have \$799,937.69 available for the Community Development Program during this period. This amount consists of \$458,899.00 in an estimated annual CDBG entitlement grant from HUD, \$167,568.21 in CDBG entitlement carryover funds from fiscal year 2026 (PY 2025), \$16,648.53 from fiscal year 2025 (PY 2024), \$48,206.88 from fiscal year 2024 (PY 2023), \$18,815.61 from fiscal year 2023 (PY 2022), \$14,799.76 from fiscal year 2022 (PY 2021) and \$75,000.00 from anticipated program income.

This AAP is based upon grant estimates. The Wyoming Community Development Committee has recommended that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs, excluding Public Services and Administrative activities, and adjusted based upon HUD mandated formula caps.

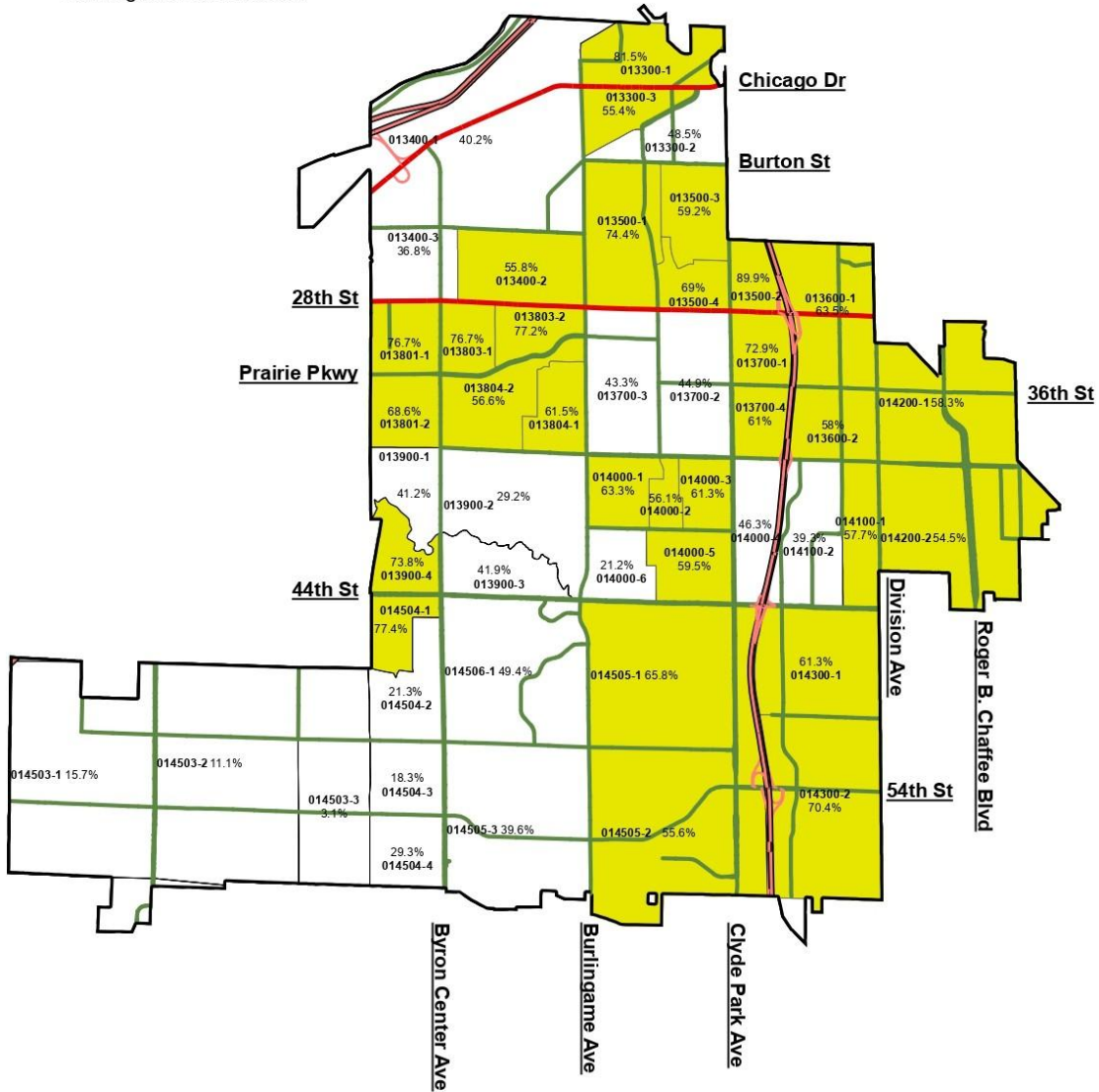
# City of Wyoming CDBG Projects 2026-2027

## Citywide Activities:

- Public Services
- Housing Rehabilitation
- Planning and Administration

## Low and Moderate Income Areas:

- Capital Outlay and Public Infrastructure Improvements



Produced: 2/4/2026

Source: HUD ACS Data 2016-2020

## Low-Moderate income map

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following goals were identified by the City of Wyoming in the five-year plan to address the needs and priorities determined through the community engagement process. Each year the City of Wyoming will tailor individual activities toward achieving one or more of these goals.

### **Increase Access to Affordable Housing Options**

Rehabilitate and preserve owner- and renter-occupied housing to bring units to code standard or provide safety improvements, energy efficiency improvements, access modifications, or treatment of lead or other home hazards, as well as renovations to make homes accessible for persons with disabilities or elderly households.

### **Provide Suitable Living Environments**

The City of Wyoming utilizes Code Enforcement activities to accomplish this goal. There will be improved public health and safety, reduced blighting influences, and improved property values through code enforcement and clearance of any necessary blighted structures. This activity is completed in cooperation with other CDBG activities, but CDBG funds are not being used for Code Enforcement.

### **Enhance Infrastructure and Public Facilities**

Enhance publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet American with Disabilities Act (ADA) standards.

### **Increase Access to Vital Public Services**

Enhance access to public services by funding activities that support special needs and low-to-moderate income households in the community.

Increase opportunities for housing stability through tenant based rental assistance and other support; fair housing education and enforcement, legal assistance for housing matters and financial/homeownership counseling.

The City will accomplish this goal through supporting agencies that provide housing and supportive services to households experiencing homelessness or at risk of homelessness.

## **Increase Economic Opportunities**

Enhance economic stability and prosperity by increasing economic opportunities for residents through job readiness and skill training, promotion of entrepreneurship, façade improvements, and other strategies.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Wyoming recognizes that the evaluation of past performance plays a critical role in ensuring that effective programs are implemented that align with its long-range goals. The following includes past spending performance of activities from July 1, 2025, through June 30, 2026.

**Rehabilitation-Single Unit Residential:** We spent a total of \$156,440 on the rehabilitation of 8 low/mod housing units.

**Public Services–Family Promise Re-Housing Financial Assistance:** We spent a total of \$19,000 to assist 8 low-income families moving out of homelessness and into stabilized housing through the benefit of short-term rental assistance. These funds were administered by Family Promise of West Michigan.

**Public Services–Housing Stabilization:** We spent a total of \$10,000 to assist 30 people with ongoing housing stabilization services to help prevent a return to homelessness.

**Public Services–Legal Aid:** 70 low-income persons pending eviction received the benefit of legal services, provided by Legal Aid of West Michigan, for the purpose of preventing homelessness and providing decent affordable housing. A total of \$30,000 was spent.

**Public Services–Hispanic Center:** 30 low-income persons received job readiness and employment training from Hispanic Center of West Michigan. A total of \$26,000 was spent.

**Rehabilitation–Administration:** We spent a total of \$65,000 to deliver 98 low/moderate-income families with affordable administration of housing rehabilitation funding.

**Rehabilitation-Home Repair Services:** We spent a total of \$120,000 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications. A total of 70 low/moderate-income households were assisted.

**General Administration:** We spent a total of \$110,000 to assist all Wyoming residents with affordable administration of HUD programs, including Fair Housing. Fair Housing services were provided by the Fair Housing Center.

**HUD Continuum of Care—Administration:** We spent a total of \$5,000.00 to assist all Wyoming residents with access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The citizen participation process for the 2026-2027 Year Six Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan, and consisted of the following:

A Public Hearing Notice welcoming citizen input and comments on the 2026-2027 draft AAP at the March 26, 2026, Community Development Committee meeting was published on March 10, 2026. A preliminary discussion and vote on the draft AAP was held on Thursday, March 26, 2026, during the Wyoming Community Development Committee meeting. Meetings are open to the public. There were no public comments.

On April 6, 2026, the Wyoming City Council met and set the date of May 18, 2026, to hold a public hearing for the Annual Action Plan.

On April 7, 2026, the Availability for Public Review of the Annual Action Plan notice and notice of public hearing on the 2026-2027 One Year Action Plan was published in the Grand Rapids Press newspaper. This notice was also posted at the Wyoming Public Library and sent to 38 interested parties, representing public officials, media, public service agencies, school districts, subrecipients, minority organizations and other stakeholders, requesting comment and announcing the upcoming public hearing on May 18, 2026, concerning the 2026-2027 Annual Action Plan.

On May 18, 2026, a public hearing was held during the City Council meeting. There were no public comments received. Accordingly, the City Council approved the 2026-2027 Annual Action Plan on May 18, 2026.

A notice of intent to request release of funds and notice of finding of no significant impact regarding the 2026-2027 Environmental Reviews were published in the Grand Rapids Press newspaper on May 19, 2026, providing the public with the opportunity to submit comments regarding the environmental review documentation for 15 days. No comments were received. A notice of the final annual action plan was published on May 19, 2026, notifying the public that the Annual Action plan would be submitted no later than 60 days after allocations are released.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The citizen participation process for the Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan. A detailed explanation is found in (4) above.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

No public comments were received during the public comment period, which ended May 18, or in any of the public meetings held to review the Annual Action Plan.

## **7. Summary**

The City of Wyoming expects to have \$799,937.69 available for the Community Development Program during this period. This amount consists of \$458,899.00 in an estimated annual CDBG entitlement grant from HUD, \$167,568.21 in CDBG entitlement carryover funds from fiscal year 2026 (PY 2025), \$16,648.53 from fiscal year 2025 (PY 2024), \$48,206.88 from fiscal year 2024 (PY 2023), \$18,815.61 from fiscal year 2023 (PY 2022), \$14,799.76 from fiscal year 2022 (PY 2021) and \$75,000.00 from anticipated program income.

No public comments have been received. The City of Wyoming has not identified any denial or refusal of comments.

## PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	WYOMING	
CDBG Administrator	WYOMING	Community and Economic Development
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

### Narrative

The Lead Agency is the City of Wyoming. The daily CDBG activities will be handled by Kent County Community Action staff, under a subrecipient contract. Like typical municipal governments, the City Council acts as the legislative and policy-making voice of the city. As part of its activities, the City Council adopts the Five-Year Regional Consolidated Plan and approves the annual submittal of City Annual Action Plans for CDBG funding. As the chief administrator, the City Manager is responsible for the day-to-day operations of the city, including the implementing of the policies and programs of the City Council.

#### Community and Economic Development Department:

The Acting Director of Community and Economic Development serves as staff to the Wyoming Community Development Committee (WCDC). The Acting Director of Community and Economic Development also directs and supervises programs and activities related to the Annual Action Plan and CDBG expenditures. Kent County Community Action staff will advise the Acting Director of Community and Economic Development of, and implement as required, Community Development Block Grant (CDBG) regulations, recommended best practices, and other regulatory requirements to ensure program compliance with necessary local, state, and federal administrative and statutory law.

#### Community Development Committee:

Relative specifically to this Annual Action Plan and CDBG funding, the Wyoming Community Development Committee (WCDC), a Council-appointed group made up of Wyoming residents, serves as an advisory body to the Acting Director of Community and Economic Development, the City Manager, and the City Council. This group also recommends the approval of the Five-Year Regional Consolidated

Plan and recommends the Annual Action Plan and its related annual CDBG budget to the City Council. During the budgeting process, this group interviews sub-recipient applicants and recommends priorities for funding.

Other City Groups:

Relative to other city groups potentially involved with the Annual Action Plan, the list includes the Wyoming Housing Commission, the Downtown Development Authority, the Parks and Recreation Commission, the Public Works Department and Parks and Recreation staff.

Kent County

The City will continue its consortium agreement with Kent County allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. The City also works with Kent County on public land issues, lead remediation, flood and storm water management, and emergency management planning. For the 2026-2027 program year, the City will also award its CDBG grant to Kent County for program administration and oversight.

**Consolidated Plan Public Contact Information**

Joel Klaassen, Acting Director of Community and Economic Development

1155 28th Street SW  
Wyoming, MI 49509

(616) 530-7294

Joel.klassen@wyomingmi.gov

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

During the 2021-2025 Consolidated Plan process, there was engagement with residents and community organizations in the identification of housing and community development needs and priorities. This process included stakeholder interviews, surveys and stakeholder focus groups. The City of Wyoming continues to reach out and consult with public and private agencies each year during the Annual Action Plan process. For the 2027 Program Year, the City intends to join the Urban County and for the 2026 Program Year, Kent County Community Action will be the sole subrecipient. This decision was made after listening to each of the City's subrecipients, presenting findings and recommendations to the Community Development Committee, and the Wyoming City Council.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City will continue to work with other City departments, neighboring cities, and Kent County. Through the subrecipient relationship with Kent County, the City will continue to work with area housing non-profits, such as Home Repair Services, The Heart of West Michigan United Way, Legal Aid of West Michigan, Family Promise of Grand Rapids and ICCF. The City also works with the Disability Advocates of Kent County. In addition, the Acting Director of Community and Economic Development is active with the Grand Rapids Area Coalition to End Homelessness/HUD Continuum of Care to address issues of homelessness and affordable housing and the Kent County Essential Needs Task Force.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

See comments above regarding funding HUD Continuum of Care administration, Family Promise of Grand Rapids and ICCF. The City of Wyoming does not receive ESG funds.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Wyoming does not receive ESG funding.

### **2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Home Repair Services of Kent County Inc.
	<b>Agency/Group/Organization Type</b>	Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Rehabilitation
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Home Repair Services provides minor home repairs and accessibility modifications. This organization was previously consulted as part of our Consolidated Housing and Community Development Plan. They also make a presentation to the Community Development Committee annually and discuss goals and outcomes.
2	<b>Agency/Group/Organization</b>	The Heart of West Michigan United Way
	<b>Agency/Group/Organization Type</b>	Housing Other government - County Other government - Local Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Heart of West Michigan United Way provides affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals. They report annually to the Community Development Committee and discuss goals and outcomes.

3	<b>Agency/Group/Organization</b>	Grand Rapids Area Coalition to End Homelessness
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Director of Community and Economic Development is active with this organization. The City of Wyoming supports the Coalition to End Homelessness goals. The CoC has a veteran's action board and youth advisory board that advise the organization and speak to community development needs in West Michigan. The Director of Community and Economic Development is active with the Grand Rapids Area Coalition to End Homelessness/HUD Continuum of Care (CoC).
4	<b>Agency/Group/Organization</b>	Family Promise of Grand Rapids
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Funding will be provided for low-income families moving out of homelessness and into stabilized housing.
5	<b>Agency/Group/Organization</b>	ICCF Community Homes
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Funding has been provided to ICCF in previous fiscal years. In PY 2024, the City of Wyoming donated property to ICCF's CHDO to develop affordable housing for low-moderate income families.
6	<b>Agency/Group/Organization</b>	Legal Aid of Western Michigan
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless Service-Fair Housing Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Legal Aid of Western Michigan has been awarded funds for the past two program years and will be funded this year. It intends to continue its successful program of legal representation of low-income tenants and homeowners at risk of homelessness.
7	<b>Agency/Group/Organization</b>	DISABILITY ADVOCATES OF KENT COUNTY INC
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Persons with Disabilities Services-Education Services-Employment Services - Narrowing the Digital Divide Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Disability Advocates of Kent County coordinates with the City of Wyoming and speaks to its Annual Action Plan through participation in the Continuum of Care (CoC) and also has a representative serving on the City of Wyoming's Community Development Committee, who actively participates in the planning process.

8	<b>Agency/Group/Organization</b>	Cherry Health Center
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Cherry Health has a location in Wyoming and coordinates with the Community & Economic Development department on health and housing issues affecting Wyoming residents. It is also working with the City of Wyoming and a private partner to develop a permanent supportive housing development co-located with its Wyoming location.

9	<b>Agency/Group/Organization</b>	KENT COUNTY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Narrowing the Digital Divide Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - County Civic Leaders Major Employer

	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Non-Homeless Special Needs  Market Analysis  Economic Development  Anti-poverty Strategy  Lead-based Paint Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The City of Wyoming and Kent County participate in a consortium for HOME funds and regularly coordinate their community development activities. Examples of this coordination include a lead testing program and the continuum of care. Kent County also coordinates with the City of Wyoming on public land issues, flood and storm water management, and emergency management. The City of Wyoming worked with Kent County to conduct an emergency management training exercise in the most recent program year.</p>
10	<p><b>Agency/Group/Organization</b></p>	<p>Catherine's Health Center</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-Victims of Domestic Violence  Services-Health  Services - Victims  Health Agency</p>

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Catherine's Health Center participates in the continuum of care and coordinates directly with the City of Wyoming on homeless services at their Wyoming location.
11	<b>Agency/Group/Organization</b>	Wyoming Housing Commission
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Other government - Local Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Wyoming Housing Commission coordinates directly with the Community & Economic Development department on housing-related issues and project-based vouchers.

12	<b>Agency/Group/Organization</b>	AYA Youth Collective
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The AYA Youth Collective participates in the Continuum of Care and has advised the City of Wyoming on homeless policy for children.
13	<b>Agency/Group/Organization</b>	Hispanic Center of Western Michigan
	<b>Agency/Group/Organization Type</b>	Services-Education Services-Employment Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hispanic Center of Western Michigan participated in the annual action plan process as an applicant for public service funding and provided valuable insight into the need for job training in Wyoming. The City of Wyoming awarded the Hispanic Center a subrecipient award in the 2025 program year.
14	<b>Agency/Group/Organization</b>	West Michigan Works
	<b>Agency/Group/Organization Type</b>	Services-Education Services-Employment

	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Wyoming attends West Michigan Works events and coordinates with West Michigan Works staff on job training and economic development needs in the City of Wyoming. In particular, West Michigan Works provides job training services for new employers considering the Wyoming market. West Michigan Works has a representative on the community development committee.
15	<b>Agency/Group/Organization</b>	Kent Intermediate School District
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Health Services-Education Services - Broadband Internet Service Providers Other government - County Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Kent ISD is an active participant in the continuum of care and speaks to youth and family needs, including: health, housing, and education. Kent ISD also provides useful data for understanding the needs of the family and unaccompanied youth populations in Wyoming.

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	The Heart of West Michigan United Way	Affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals.

**Table 3 - Other local / regional / federal planning efforts**

**Narrative**

During the 2021-2025 Consolidated Plan process, there was engagement with residents and community organizations in the identification of housing and community development needs and priorities. This process included stakeholder interviews, surveys and stakeholder focus groups. The City of Wyoming continues to reach out and consult with public and private agencies each year during the Annual Action Plan process. For the 2027 Program Year, the City intends to join the Urban County and for the 2026 Program Year, Kent County Community Action will be the sole subrecipient. This decision was made after listening to each of the City’s subrecipients, presenting findings and recommendations to the Community Development Committee, and the Wyoming City Council. The formal selection of Kent County Community Action as the sole subrecipient was made by the Community Development Committee at its March 26, 2026, meeting and a public hearing was held at the May 18, 2026, meeting of the Wyoming City Council.

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The citizen participation process for the 2026-2027 Year Six Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan, and consisted of the following:

A Public Hearing Notice welcoming resident input and comments on the 2026-2027 draft AAP at the March 26, 2026, Community Development Committee meeting was published on March 10, 2026. A preliminary discussion and vote on the draft AAP was held on Thursday, March 26, 2026, during the Wyoming Community Development Committee meeting. Meetings are open to the public. There were no public comments.

On April 6, 2026, the Wyoming City Council met and set the date of May 18, 2026, to hold a public hearing for the Annual Action Plan.

On April 7, 2026, the Availability for Public Review of the Annual Action Plan notice and notice of public hearing on the 2026-2027 One Year Action Plan was published in the Grand Rapids Press newspaper. This notice was also posted at the Wyoming Public Library and sent to 38 interested parties, representing public officials, media, public service agencies, school districts, subrecipients, minority organizations and other stakeholders, requesting comment and announcing the upcoming public hearing on May 18, 2026, concerning the 2026-2027 Annual Action Plan.

On May 18, 2026, a public hearing was held during the City Council meeting. There were no public comments received. Accordingly, the City Council approved the 2026-2027 Annual Action Plan on May 18, 2026.

A notice of intent to request release of funds and notice of finding of no significant impact regarding the 2026-2027 Environmental Reviews were published in the Grand Rapids Press newspaper on May 19, 2026, providing the public with the opportunity to submit comments regarding the environmental review documentation for 15 days. No comments were received. A notice of the final annual action plan was published on May 19, 2026, notifying the public that the Annual Action plan would be submitted no later than 60 days after allocations are released.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	None	None	None	
4	Email Outreach Campaign	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	None	None	None	<a href="https://www.wyomingmi.gov/About-Wyoming/City-Departments/Community-Development">https://www.wyomingmi.gov/About-Wyoming/City-Departments/Community-Development</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The City of Wyoming expects to have \$799,937.69 available for the Community Development Program during this period. This amount consists of \$458,899.00 in an estimated annual CDBG entitlement grant from HUD, \$167,568.21 in CDBG entitlement carryover funds from fiscal year 2026 (PY 2025), \$16,648.53 from fiscal year 2025 (PY 2024), \$48,206.88 from fiscal year 2024 (PY 2023), \$18,815.61 from fiscal year 2023 (PY 2022), \$14,799.76 from fiscal year 2022 (PY 2021) and \$75,000.00 from anticipated program income.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	458,899.00	75,000.00	266,038.69	799,937.69	799,937.69	Block grant from U.S. Department of Housing and Urban Development to address housing, community development and economic development needs.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Wyoming has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars as part of the Kent County-Wyoming HOME Consortium. The City of Wyoming has input on its share of the funds and its related applications from area developers. All data related to City of Wyoming HOME funds will be reported by Kent County staff and is not included in this Action Plan in order to avoid duplicate reporting of data to HUD. The County of Kent is responsible, by executed agreement, to obtain all necessary match funds for HOME. The City of Wyoming does provide documentation of match related to public infrastructure investments directly attributed to HOME projects within the City of Wyoming. The City has also entered into a subrecipient agreement allowing them to administer its CDBG funds for the 2026-2027 program year.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Where available, surplus land owned by the jurisdictions or other quasi-public agencies will be evaluated for inclusion in the projects and activities identified in the plan on a case-by-case basis. Evaluation criteria includes the condition of the property, future anticipated needs, and current needs of the project or activities. The City of Wyoming acquired vacant land in 2023 and has donated it to a non-profit CHDO to develop four affordable housing.

**Discussion**

The City of Wyoming will use its federal and non-federal resources to improve communities and provide economic opportunities to the City's low- and moderate-income residents. HOME and CDBG funds and activities will be administered through Kent County.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Access to Affordable Housing Options	2021	2026	Affordable Housing	City-Wide Low/Mod Income Families	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Community Health and Safety	CDBG: \$297,120.00	Public service activities for Low/Moderate Income Housing Benefit: 50 Households Assisted
2	Enhance Infrastructure and Public Facilities	2021	2026	Non-Housing Community Development	All Low/Moderate-Income Areas	Public Infrastructure and Facility Improvements	CDBG: \$50,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3400 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Increase Access to Vital Public Services	2021	2026	Non-Housing Community Development	City-Wide Low/Mod Income Families	Homelessness Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Community Health and Safety	CDBG: \$80,000.00	Public service activities for Low/Moderate Income Housing Benefit: 30 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 8 Households Assisted Homelessness Prevention: 10 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	<b>Goal Name</b>	Increase Access to Affordable Housing Options
	<b>Goal Description</b>	One of the primary goals of the City is to rehabilitate and preserve housing. This will be accomplished through homeowner rehab assistance, as well as minor repair and access modifications.
2	<b>Goal Name</b>	Enhance Infrastructure and Public Facilities
	<b>Goal Description</b>	Enhance publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet American with Disabilities Act (ADA) standards.

3	<b>Goal Name</b>	Increase Access to Vital Public Services
	<b>Goal Description</b>	Enhance access to public services by funding activities that support special needs and low-to-moderate income households in the community. This will be accomplished through the HUD Continuum of Care, Family Promise stabilization assistance and rapid re-housing, Legal Aid eviction and foreclosure prevention.

## **AP-35 Projects - 91.420, 91.220(d)**

### **Introduction**

The City of Wyoming plans to use CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Capital Outlay, and Public Services. Affordable housing and homeless needs have been given high priority.

<b>#</b>	<b>Project Name</b>
1	Housing Rehabilitation 2026
2	Capital Outlay and Public Infrastructure Improvements 2026
3	Public Services 2026
4	Planning and Administration 2026

**Table 7 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Funding priorities have been outlined in the 2021-2026 City of Wyoming Consolidated Housing and Community Development Plan. All projects to be funded in this Action Plan are ranked as high priority need for the City of Wyoming in the Consolidated Plan. Staff capacity, regulatory requirements and funding limitations are the obstacles to addressing underserved needs.

## **AP-38 Project Summary**

### **Project Summary Information**

1	<b>Project Name</b>	Housing Rehabilitation 2026
	<b>Target Area</b>	City-Wide Low/Mod Income Families
	<b>Goals Supported</b>	Increase Access to Affordable Housing Options
	<b>Needs Addressed</b>	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Access to Affordable Rental Housing
	<b>Funding</b>	CDBG: \$297,120.00
	<b>Description</b>	Homeowner rehabilitation activities and administration.
	<b>Target Date</b>	6/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 low-moderate income households will receive needed repairs or modifications.
	<b>Location Description</b>	City of Wyoming, Michigan.
	<b>Planned Activities</b>	Home repair services and access modifications, single-unit residential rehab and rehab administration.
2	<b>Project Name</b>	Capital Outlay and Public Infrastructure Improvements 2026
	<b>Target Area</b>	All Low/Moderate-Income Areas
	<b>Goals Supported</b>	Enhance Infrastructure and Public Facilities
	<b>Needs Addressed</b>	Public Infrastructure and Facility Improvements
	<b>Funding</b>	CDBG: \$50,000.00
	<b>Description</b>	3,400 Wyoming residents that live within low/moderate-income areas have the benefit of enhanced sidewalk crossings and updates and renovations to City parks and other public facilities, leading to increased traffic safety, public enjoyment of City parks and other City facilities.
	<b>Target Date</b>	6/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Activities will take place in multiple locations throughout the City providing an area benefit to over 3,400 people who live in low-moderate income areas.
	<b>Location Description</b>	Low-moderate income areas within the City of Wyoming.

	<b>Planned Activities</b>	Parks and Recreational Facilities, Sidewalks, Public Facility Development.
<b>3</b>	<b>Project Name</b>	Public Services 2026
	<b>Target Area</b>	City-Wide Low/Mod Income Families
	<b>Goals Supported</b>	Increase Access to Vital Public Services
	<b>Needs Addressed</b>	Homelessness Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services
	<b>Funding</b>	CDBG: \$80,000.00
	<b>Description</b>	Public service activities to include rental assistance, homelessness prevention assistance, and legal services.
	<b>Target Date</b>	6/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We estimate 48 low-moderate income families will benefit from these public service activities.
	<b>Location Description</b>	City of Wyoming low-moderate income persons and/or families.
	<b>Planned Activities</b>	Planned CDBG eligible activities include rapid re-housing rental assistance and stabilization, job training and mentorship, and eviction and foreclosure legal assistance.
<b>4</b>	<b>Project Name</b>	Planning and Administration 2026
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Enhance Infrastructure and Public Facilities
	<b>Needs Addressed</b>	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Community Health and Safety Public Infrastructure and Facility Improvements Economic Opportunity
	<b>Funding</b>	CDBG: \$106,779.00

<b>Description</b>	Administrative funds for the management, coordination, oversight, and monitoring of the CDBG programs.
<b>Target Date</b>	6/30/2027
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	All Wyoming residents will benefit from affordable administration of CDBG projects and activities.
<b>Location Description</b>	City of Wyoming low- and moderate-income persons and low/mod areas.
<b>Planned Activities</b>	Planned activities include the administrative, planning, and operational support for CDBG activities, including Fair Housing and HUD Continuum of Care.

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

As stated in the Consolidated Plan, the City of Wyoming has a lower median income than the balance of Kent County. Nearly 65% of all Wyoming households have incomes between 0-80% AMI. Of the households that are between 0-80% AMI, 24% are extremely low-income, 26% are low-income, and 48% are moderate-income.

In reference to minority concentration, the Consolidated Plan also states that the concentration of Non-White population is in the downtown and northern areas of the city. 22.8% of Wyoming's population is Hispanic/Latino according to the 2018 Five-Year ACS data, which is a 3.4% increase over the 2000 level.

The northern and eastern areas of the city contain the oldest housing units, and housing rehabilitation does regularly occur in both areas based on need and demand.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
All Low/Moderate-Income Areas	11
City-Wide Low/Mod Income Families	89
City-Wide	

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Basis of allocating funds in geographic areas: Our CDBG housing activities are available only to eligible low/moderate income households throughout the City. Capital Outlay activities are only eligible in low/moderate income areas. Rental Assistance is available city-wide to low/moderate income persons pending eviction. Rapid Re-Housing Financial Assistance and Stabilization Services are available city-wide to low/moderate income families moving out of homelessness and into stabilized housing. Legal Aid assistance is available to city-wide to low/moderate households. Job training is only available to low-moderate income individuals within the City of Wyoming.

### **Discussion**

Geographic distributions of funding are in line with the intended activities' eligibility requirements.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

The 2020 Stakeholder Housing and Community Development Survey found that the most highly recognized barriers to the development of affordable housing include the Not In My Back Yard (NIMBY) mentality, the cost of land or lot, the cost of labor, and the cost of materials. This was followed by the lack of affordable housing development incentives.

The City's 2020 Analysis of Impediments (AI) and Housing Needs Assessment (HNA) identified the following Impediments to Fair Housing.

In the context of an AI, an impediment to fair housing can be an action or a lack of action that restricts housing choice, or that has the effect of restricting housing choice. This study has identified the impediments as follows.

- The high cost of rental housing and extreme burden those costs place on tenants present a barrier to fair housing choice. While housing costs for homeowners have decreased slightly since 2014, the increase in cost burden for renters is significant and indicates a need to focus specifically on actions that can be taken to assist renter households.
- Negative perceptions toward the term "affordable housing" exist and can undermine public support of housing development and interfere with efforts to increase housing options aligned with household incomes and affordability.
- The Wyoming Housing Commission's lack of contemporary information about local concentrations of poverty and minority residents prevents the Commission from carrying out its strategy of assisting residents in effective housing searches and may inadvertently exacerbate the growth or persistence of those housing patterns.
- Successful fair housing complaint outcomes, particularly concerning reasonable accommodations for persons with disabilities, may indicate a lack of awareness regarding fair housing issues and compliance that acts as an impediment to housing choice for those with disabilities.
- Geographic boundaries applied to fair housing services due to HUD grant-related requirements and local financial support may limit anti-discrimination enforcement options for residents and would-be residents.
- Unfavorable outcomes in loan originations and denials for loan applications from Hispanic applicants presents an impediment to homeownership for Wyoming's largest minority population, whether residents or would-be residents.
- Homelessness affecting Wyoming residents indicates the existence of short-term or chronic impediments to housing choice, and an inability to resolve housing issues for oneself or one's household due to limitations of capacity or circumstances.
- The lack of information regarding racial, ethnic, and geographic characteristics of Boards,

Commissions and Committees charged with leadership responsibilities is a barrier to ensuring that the diversity of the Wyoming community is represented at desired levels.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

**The City's 2020 AI contained the following recommendations:**

**Recommendation #1: Data**

Establish Information and data protocols for the City of Wyoming, and the Wyoming Housing Commission to support fair housing goals and strategies.

**Recommendation #2: Development**

Work with private and community-based entities to align interests and facilitate contemporary housing and mixed-use development in those areas most appropriate for affordability.

**Recommendation #3: Renter Households**

Support services that focus on Wyoming's rental population to increase access to and maintenance of safe housing as a means of promoting stability and high quality of life.

**Recommendation #4: Homelessness**

Develop a community-driven framework to guide local actions of City officials, agencies, law enforcement and community groups to address homelessness.

**Recommendation #5: Fair Housing Complaints**

Continue to work to ensure support of fair housing services to the entire Wyoming community.

**Recommendation #6: Residential Lending**

Analyze current individual Home Mortgage Disclosure Act (HMDA) records to inform the understanding of lending patterns and engage area lending institutions in a partnership to formulate steps to eliminate

racial or national origin disparities.

## **Discussion**

The City will continue to communicate and collaborate with area stakeholders to establish city and county-wide approaches to developing affordable housing and addressing special needs in the community. The City has partnered with ICCF Community Homes to leverage public and private resources for neighborhood improvements and the stabilization of property values, while expanding affordable housing opportunities.

City Staff representation will continue on the the Grand Valley Metro Council Technical Committee, the Interurban Transit Partnership, the Division Avenue Business Association, the Grand Rapids Home Builders Association, and the Grand Rapids Rental Property Owners Association. The Director of Community and Economic Development serves as the City's representative to the Kent County Essential Needs Task Force and the HUD Continuum of Care/Grand Rapids Coalition to End Homelessness.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

See other actions and processes to be carried out in the narrative below.

### **Actions planned to address obstacles to meeting underserved needs**

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families, the elderly, the disabled, and those at risk of becoming homeless.

### **Actions planned to foster and maintain affordable housing**

The 2020 Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment (AI) recommendations and outlined actions to reduce barriers to affordable housing have been described in Section AP-75.

### **Actions planned to reduce lead-based paint hazards**

Kent County will continue to provide lead reduction information to residents, as well as KCLEAR lead testing and remediation.

### **Actions planned to reduce the number of poverty-level families**

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City and subrecipient Kent County, assist households in poverty by reducing their expenses for such services and/or obligations:

- Community Development Block Grant -Loans at 0% annual interest are offered to households with incomes less than 80% of the area median.
- Senior Center - Free tax preparation services, free or low- cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings along with other public assistance.
- Poverty Exemptions of Property Taxes -The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
- The City's Public Housing and rent certificates programs provide assistance to low-income families.
- Support of Family Promise of Grand Rapids in assisting low-income families moving out of homelessness and into stabilized housing. The families receive the benefit of short-term rental assistance and support services to help maintain permanent housing and build assets to support

self-sufficiency.

### **Actions planned to develop institutional structure**

The City continues to work with Kent County and the City of Grand Rapids in the development of regional plans in the HOME Consortium. These efforts are on-going.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City has renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

### **Discussion**

N/A

# Program Specific Requirements

## AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

### Introduction

The City of Wyoming, along with the City of Grand Rapids and Kent County, adopted the 2021-2025 Wyoming Regional Consolidated Plan. The City requested, and was granted, a one-year extension of this Consolidated Plan from HUD. The City of Wyoming's 2026-2027 Sixth Program Year Action Plan is based upon the adopted Consolidated Plan's goals, objectives and priority needs.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

## **Discussion**

There are no urgent need activities expected for the coming program year. The City of Wyoming intends to spend the entirety of its funds on low- and moderate-income persons or low- and moderate-income areas. All funds and activities will be administered by Kent County per a subrecipient contract.

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO APPOINT ALYSSA ROZELLE AS A MEMBER OF THE  
DOWNTOWN DEVELOPMENT AUTHORITY FOR THE CITY OF WYOMING

WHEREAS:

1. A vacancy exists in an unexpired term ending January 1, 2028, on the Downtown Development Authority.
2. Mayor Vanderwood has recommended that Alyssa Rozelle be appointed as a member of the Downtown Development Authority for the City of Wyoming.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council for the City of Wyoming, Michigan, does hereby confirm the appointment of Alyssa Rozelle to the Downtown Development Authority for the unexpired term ending January 1, 2028.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO CONFIRM THE APPOINTMENT OF DON STYPULA  
AS A MEMBER OF THE ELECTION COMMISSION  
FOR THE CITY OF WYOMING

WHEREAS:

1. Don Stypula has submitted an application requesting appointment to the Election Commission for the City of Wyoming.
2. The current citizen representative on the Election Commission is moving out of Wyoming and is no longer be eligible to serve on the Election Commission.
3. A vacancy now exists in an unexpired term ending June 30, 2027, on the Election Commission.
4. It is the desire of the City Council that Don Stypula be appointed to an unexpired term ending June 30, 2027.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council for the City of Wyoming, Michigan, does hereby confirm the appointment of Don Stypula as a member of the Election Commission for the unexpired term ending June 30, 2027.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO CONFIRM THE APPOINTMENT OF TOMMY BRANN  
AS A MEMBER OF THE GREATER WYOMING COMMUNITY RESOURCE ALLIANCE  
FOR THE CITY OF WYOMING

WHEREAS:

1. Tommy Brann has submitted an application requesting appointment to the Greater Wyoming Community Resource Alliance for the City of Wyoming.
2. A vacancy currently exists in an unexpired term ending January 1, 2029, on the Greater Wyoming Community Resource Alliance.
3. It is the desire of the City Council that Tommy Brann be appointed to a regular term ending January 1, 2029.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council for the City of Wyoming, Michigan, does hereby confirm the appointment of Tommy Brann as a member of the Greater Wyoming Community Resource Alliance for the regular term ending January 1, 2029.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO APPOINT MARCY SCHALLER AS A MEMBER OF THE  
GREATER WYOMING COMMUNITY RESOURCE ALLIANCE FOR THE CITY OF  
WYOMING

WHEREAS:

1. A vacancy exists in an unexpired term ending January 1, 2028, on the Greater Wyoming Community Resource Alliance.
2. It is the desire of City Council that Marcy Schaller be appointed to the unexpired term ending January 1, 2028.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council for the City of Wyoming, Michigan, does hereby confirm the appointment of Marcy Schaller to the Greater Wyoming Community Resource Alliance for the unexpired term ending January 1, 2028.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF APPRECIATION TO KIP SNYDER FOR HIS SERVICE  
AS A MEMBER OF THE GREATER WYOMING COMMUNITY RESOURCE ALLIANCE  
FOR THE CITY OF WYOMING

WHEREAS:

1. Kip Snyder has served faithfully and effectively as a member of the Greater Wyoming Community Resource Alliance since January 2026.

NOW, THEREFORE, BE IT RESOLVED:

1. Councilmembers and residents of the City of Wyoming wish to express their deep appreciation to Kip Snyder for his dedicated service as a member of the Greater Wyoming Community Resource Alliance.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF APPRECIATION TO JON VANDEUSEN FOR HIS SERVICE  
AS A MEMBER OF THE ELECTION COMMISSION  
OF THE CITY OF WYOMING

WHEREAS:

1. Jon VanDeusen has served faithfully and effectively as a member of the Election Commission since 2025.

NOW, THEREFORE, BE IT RESOLVED:

1. Councilmembers and residents of the City of Wyoming wish to express their deep appreciation to Jon VanDeusen for his dedicated service as a member of the Election Commission.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO APPROVE AND AUTHORIZE THE MAYOR AND CITY CLERK TO SIGN AN  
AMENDED AND RESTATED QUIT CLAIM DEED WITH ICCF NON-PROFIT HOUSING  
CORPORATION TO CONVEY 1038 AND 1042 BURTON STREET

WHEREAS:

1. The City of Wyoming purchased 1038 and 1042 Burton Street SW with Community Development Block Grant Funds.
2. The use of Community Development Block Grant funds for property acquisition requires that the property be used to address blight or create affordable housing.
3. ICCF Non-profit Housing Corporation presented a proposal in 2024 to create 8 units of owner-occupied housing across these two parcels and offer them for sale to households earning 80% of the area median income or less.
4. Due to BABA requirements affecting the Kent County HOME Investment Partnership Program grant funding for the project, the project scope has been reduced to include construction of four single-family owner-occupied homes, with a fifth home to be constructed when alternative funding becomes available at a later date.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The amended and restated quit claim deed with ICCF Non-profit Housing Corporation is approved in the form provided as part of the agenda for this meeting subject to such changes as are approved by the City Manager and City Attorney.
2. The City Council authorizes the Mayor and City Clerk to sign the amended and restated quit claim deed.
3. All resolutions and parts of resolutions that conflict with this resolution are rescinded.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I certify that this resolution was adopted by the City Council of the City of Wyoming, Michigan at a regular meeting held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Attachments:

Staff Report

Amended and Restated Quit Claim Deed

Original Quit Claim Deed

Resolution No. \_\_\_\_\_

## STAFF REPORT

Date: May 13, 2026

Subject: Burton Street Property Amended and Restated Quit Claim Deed

From: Colton Hyble, Assistant Director of Community and Economic Development

CC: John Shay, City Manager  
Nicole Hofert, Deputy City Manager

Meeting Date: May 18, 2026

---

### RECOMMENDATION

Approve and authorize the Mayor and City Clerk to sign an amended and restated quit claim deed with ICCF Non-profit Housing Corporation to convey 1038 and 1042 Burton Street.

### ALIGNMENT WITH STRATEGIC PLAN

- PILLAR 1 – Community
  - GOAL 2 – Implement placemaking initiatives that enhance Wyoming’s vibrancy and quality of life.

### DISCUSSION

#### BACKGROUND

In March of 2023, the City of Wyoming’s Community Development office purchased two vacant parcels totaling approximately 0.4 acres at 1038-1042 Burton Street SW using Community Development Block Grant funds under the “01 Acquisition of Real Property” matrix code. This code requires that the property be acquired to address blight or to develop affordable housing. The goal for these vacant lots is to develop affordable, owner-occupied housing that will achieve social and financial benefits along Burton Street.

After receiving and evaluating competing proposals, City Council awarded the contract to ICCF Non-profit Housing Corporation in November, 2024. ICCF was awarded the contract based on their 8-unit townhome proposal that included the following: low development and selling costs for owner-occupied units, the use of a Community Land Trust to preserve affordability, and ICCF already had the funding necessary to complete the development using HOME funds.

Due to the regulations introduced under the Build America, Buy America (BABA) Act within HUD funded projects, including HOME funds, the ability to construct the awarded townhome project became unachievable. Applicable BABA statutes would require all construction materials and manufactured products to be produced in the United States.

By reducing the units being constructed, BABA regulations would not be applied. ICCF now plans to construct 4 single-family homes at 1038 Burton Street SW, with the desire to construct an additional home at 1042 Burton Street SW when separate funding is available. These alternative plans allow the project to continue to meet affordable housing requirements from the Community Development Block Grant funds used to purchase the property, while also keep the project on schedule to complete HUD acquisition activities in a timely manner.

AMENDED DEED

The contract and quit claim deed originally signed by the City of Wyoming to ICCF Non-profit Housing Corporation requires that 8 units of affordable, owner-occupied housing be developed at this site. The amended and restated quit claim deed reduces this requirement to 4 initial homes and one future additional home, meeting the same requirements that these houses be developed and sold to households earning no more than 80% of the area median income.

Staff has worked closely with ICCF, Kent County, and HUD to ensure that this project can move forward, and amending the deed allows this project to proceed.

## AMENDED AND RESTATED QUIT CLAIM DEED

THIS AMENDED AND RESTATED QUIT CLAIM DEED (“**Restated Deed**”) amends and restates a certain Quitclaim Deed, dated as of December 9, 2024, and recorded as Instrument No. 202412110070161, Kent County, Michigan Records (“**Previous Deed**”). The purpose of this Restated Deed is to amend a covenant in the Previous Deed to reduce the required number of single-family homes to be constructed on the Property (as defined below) in order to maintain compliance with evolving federal funding requirements and to facilitate efficient and timely construction.

NOW, THEREFORE, the undersigned hereby amend and restate the Previous Deed in its entirety, and agree, as follows:

THE GRANTOR: THE CITY OF WYOMING, a Michigan municipal corporation,

WHOSE ADDRESS IS: 1155 28<sup>th</sup> Street SW,  
Wyoming, Michigan 49509,

QUIT CLAIMS TO THE GRANTEE: ICCF NONPROFIT HOUSING CORPORATION, a Michigan nonprofit corporation,

WHOSE ADDRESS IS: 415 Martin Luther King Jr. Street SE,  
Suite 100,  
Grand Rapids, Michigan 49507,

the real estate situated in the City of Wyoming, Kent County, Michigan, more fully described on **Exhibit A** attached to this Restated Deed, together with all improvements, fixtures, easements, hereditaments, and appurtenances associated with the real estate,

subject to the conditions in section 7 of the Real Estate Purchase Agreement attached to this Restated Deed as **Exhibit B**; *provided, however*, that each reference in such section to eight (8) townhomes shall be deemed a reference to four (4) homes initially financed with proceeds of a



STATE OF MICHIGAN    )  
  ) ss:  
COUNTY OF KENT        )

The foregoing instrument was acknowledged before me on \_\_\_\_\_, 2026, by Ryan VerWys, as Chief Executive Officer of ICCF NONPROFIT HOUSING CORPORATION, a Michigan nonprofit corporation, on behalf of the corporation.

---

Celia Crystal Bravo  
Notary public, State of Michigan, County of Kent  
My commission expires August 9, 2027  
Acting in the County of Kent

PREPARED BY AND RETURN TO:  
Andrew D. Hakken  
415 Martin Luther King Jr. Street SE, Suite 100  
Grand Rapids, Michigan 49507  
Telephone: (616) 336-9333

## **EXHIBIT A**

Real estate located in the City of Wyoming, Kent County, Michigan, described as follows:

**Parcel 1:**

Lots 1, 2, 3 and 57 of Huizen and Hoogterp Addition, City of Wyoming, Kent County, Michigan, according to the recorded plat thereof in Liber 23 of Plats, Page 17 (PPN 41-17-11-204-024)

**Parcel 2:**

Lot 6 of M.F. Powers Addition, City of Wyoming, Kent County, Michigan, according to the recorded plat thereof in Liber 23 of Plats, Page 19 (PPN 41-17-11-205-026)

**EXHIBIT B**

**QUITCLAIM DEED**

The City of Wyoming, a Michigan municipal corporation of 1155 28<sup>th</sup> St SW, Wyoming, MI 49509, as the grantor, for the consideration of \$1.00 the receipt and sufficiency of which is acknowledged, quitclaims to ICCF Nonprofit Housing Corporation, a Michigan nonprofit corporation and community housing development organization, of 415 Martin Luther King Jr. St SE, Suite 100, Grand Rapids, MI 49507, as the grantee, all of its right, title and interests in the following described property.

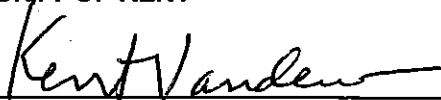
Parcel 1: Lots 1,2,3 and 57 of Huizen and Hoogterp Addition, City of Wyoming, Kent County, Michigan, according to the plat thereof as recorded in Liber 23 of Plats, Page 17 (PP# 41-17-11-204-024).

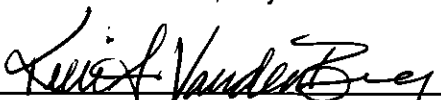
Parcel 2: Lot 6 of M.F. Powers Addition, City of Wyoming, Kent County, Michigan, according to the plat thereof recorded in Liber 23 of Plats, Page 19 (PP# 41-17-11-205-026).


This conveyance is subject to any easements and building and use restrictions of record.

This conveyance is also subject to the conditions in section 7 of the Real Estate Purchase Agreement, a copy of which is attached as Exhibit A.

**COUNTY OF KENT**

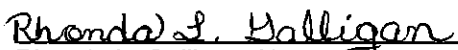
By:   
Kent Vanderwood, Mayor

By:   
Kelli A. VandenBerg, City Clerk

Approved as to form:  
  
Scott G. Smith, City Attorney

**STATE OF MICHIGAN  
COUNTY OF KENT**

Acknowledged before me in Kent County, Michigan, on December 9, 2024, by Kent Vanderwood and Kelli A. VandenBerg, known to me as the Mayor and the City Clerk, respectively, for the City of Wyoming, Michigan.

  
Rhonda L. Galligan, Notary Public  
Kent County, Michigan  
Acting in Kent County, Michigan  
My commission expires: 11.21.2028

**State transfer tax exempt under MCL 207.526(a) & (h); county transfer tax exempt under MCL 207.505(a) & (h).**

Drafted by:  
Scott G. Smith, City Attorney  
Wyoming Justice Center, B Suite  
2650 DeHoop Ave SW  
Wyoming, MI 49509

When recorded, return to:  
Andrew Hakken, General Counsel  
ICCF Nonprofit Housing Corporation  
415 Martin Luther King Jr. St SE, Suite 100  
Grand Rapids, MI 49507

Exhibit A

**REAL ESTATE PURCHASE AGREEMENT**

This Real Estate Purchase Agreement is made as of November 19, 2024, between the City of Wyoming, a Michigan municipal corporation of 1155 28<sup>th</sup> St SW, Wyoming, MI 49509 (City) and ICCF Nonprofit Housing Corporation, a Michigan nonprofit corporation and community housing development organization (CHDO) of 415 Martin Luther King Jr. St SE, Suite 100, Grand Rapids, MI 49507 (ICCF).

**RECITALS**

A. City is a recipient of Community Development Block Grant (CDBG) funds (CDBG Funds) from the United States Department of Housing and Urban Development (HUD) and used CDBG Funds to purchase the following described two parcels of property at 1038 and 1042 Burton Street SW, Wyoming, MI 49509 (the Property) to support development of affordable housing for families with household incomes at or below 80% of area median income (AMI) as determined by HUD for the Grand Rapids – Wyoming metro area.

Parcel 1: Lots 1,2,3 and 57 of Huizen and Hoogterp Addition, City of Wyoming, Kent County, Michigan, according to the plat thereof as recorded in Liber 23 of Plats, Page 17 (PP# 41-17-11-204-024).

Parcel 2: Lot 6 of M.F. Powers Addition, City of Wyoming, Kent County, Michigan, according to the plat thereof recorded in Liber 23 of Plats, Page 19 (PP# 41-17-11-205-026).

B. ICCF submitted a proposal to City to acquire the Property and develop 8 townhomes on it for sale to low-moderate income households and be occupied by those families for at least 5 years.

C. On September 19, 2024, City's Community Development Committee unanimously approved and recommended the City Council's approval of ICCF's proposal and at its November 18, 2024, regular meeting, the City Council approved this Agreement by its Resolution No. 28224.

**TERMS AND CONDITIONS**

In exchange for the consideration in and referred to by this Agreement, the parties agree.

1. **Sale and Purchase**. City agrees to sell, and ICCF agrees to purchase, the Property, subject to the terms and conditions of this Agreement.

2. **Price and Deposit**. The Purchase Price for the Property is \$1.00 payable in full at closing.

3. **Title and Survey**.

A. City will convey title at the closing by quit-claim deed.

B. City will not provide title insurance, an abstract, or any other assurance of title. If ICCF wishes to obtain any such assurance of title, it may do so without expense to City. ICCF may undertake any due diligence regarding title and other conditions that a title insurance commitment, abstract and/or survey might reveal. If such conditions are unacceptable to ICCF in its sole discretion, ICCF may terminate this Agreement by a written notice to City. City shall have no duty to remedy any such conditions.

C. City will not provide any survey of the Property. If ICCF wishes to obtain a survey of the Property it may do so without expense to City at any time before closing.

D. City provided ICCF and ICCF acknowledges receiving copies of the Phase I and Phase II environmental site assessments of the Property conducted by BLDI in the Spring of 2023 (ESAs).

#### 4. Property Condition

A. The Property will be conveyed in an "as is, where is" condition, without any warranties, express or implied, as to its condition or its suitability for any use or purpose and, more particularly, without any representations as to the presence or absence of any materials or substances regulated under applicable laws, rules, or regulations, including any environmental requirements.

B. ICCF may undertake its own investigations of the Property to determine whether the Property is suitable for ICCF's intended use. City makes no representation or warranty as to the truth, accuracy or completeness of any materials, data or information delivered by City to ICCF in connection with the transaction contemplated by this Agreement, other than with respect to City's authority to enter into and perform its obligations under this Agreement, which representation and warranty City hereby makes to ICCF (**Authority Warranty**). ICCF acknowledges and agrees that all materials, data and information delivered by City to ICCF in connection with this transaction are provided to ICCF as a convenience only (except for materials City is required to provide under applicable law, such as, for example, Part 201 of the Natural Resources and Environmental Protection Act, MCL 324.20101 *et seq.*) and that any reliance on or use of such materials, data or information by ICCF shall be at the sole risk of ICCF, except as expressly stated in this Agreement. The ESAs are the only information City has regarding the environmental condition of the Property.

C. ICCF or ICCF's designated agents and contractors may enter upon the Property to undertake such investigations as ICCF determines to be necessary or prudent, including for example and without limitation, any surveys, environmental investigations, and geotechnical borings or investigations, subject to the following requirements:

- i. All persons entering upon the Property for such purposes shall do so at their own risk.
- ii. All persons entering upon the Property for such purposes shall be insured with general commercial liability insurance and automotive insurance for any property damage or personal injuries that may arise as a result of any of their acts or omissions while on the Property.
- iii. ICCF will hold City (including for purposes of this subsection City's officers and employees) harmless from, indemnify City for, and defend City against any claims, demands, and judicial or administrative actions resulting from activities undertaken by persons on ICCF's behalf, and notwithstanding anything to the contrary in this Agreement such obligation to defend, indemnify and hold harmless City shall survive Closing or any termination of this Agreement.
- iv. Before persons performing the investigations for ICCF under this Section 4 leave the Property, any boring holes or other damages to the Property occurring as a result of activities under this subsection shall be fully repaired and the Property restored to the condition it was in before that entry, and notwithstanding anything to the contrary in this Agreement such obligation to repair and restore the Property shall survive Closing or any termination of this Agreement.

D. ICCF or ICCF's designated agents (including agents of ICCF's designated grantee) and contractors may perform environmental site assessments (ESAs) of the Property. If ICCF elects to perform ESAs, ICCF shall promptly provide City with a copy of the written reports.

5. Taxes, Assessments, and Utilities. The Property is currently exempt from property taxation and there are no special assessments levied against the Property. The Property is not served by utilities and there are no utility charges against the Property.

#### 6. Closing

A. Closing will be on a date mutually acceptable to the parties but must occur no later than December 13, 2024, at City's offices or such other place or by such other arrangement as the parties mutually agree.

B. If ICCF closes on the purchase of the Property, ICCF will have waived all objections to the condition of the Property and all claims related to or may arise from ICCF's acquisition of the Property, other than claims arising from City's breach of the Authority Warranty. ICCF represents and promises that it has not relied on any statement from City or City's officers, employees, or agents about the Property or the Property's condition. ICCF shall have no recourse against City or City's officers, employees, or agents due to any condition of the Property, title to the Property, or anything related to the Property or this transaction, other

than recourse arising from City's breach of the Authority Warranty. ICCF's sole remedy will be to terminate this Agreement before closing as provided in this Agreement

C. At Closing, City shall execute and deliver to ICCF: (i) the quitclaim deed, (ii) a settlement statement prepared in a form and substance acceptable to City's attorney, and (iii) a resolution of City's city council authorizing this Agreement. At Closing, ICCF shall deliver to City: (i) the Purchase Price, (ii) a settlement statement as provided above, and (iii) a resolution of its Board approving this Agreement and the commitments made in it. The parties shall also execute and deliver to one another any additional, customary closing documents reasonably required by the title insurance company insuring ICCF's title to the Property, specifically excluding an owner's affidavit or similar closing document relating to the condition of the Property.

D. ICCF will pay all closing costs, recording fees, and, if any, real estate transfer taxes.

## 7. Possession and Use.

A. Possession of the Property shall be delivered at Closing.

B. If ICCF closes its purchase of the Property, then not later than December 31, 2028, the following must have occurred.

1. ICCF must have completed the construction of 8 single-family townhomes on the Property in accordance with the proposal ICCF made to City and such site and building plans as are filed with and approved by City, subject to pre-closing revisions to such site and building plans as are acceptable to City in its reasonable discretion.

2. Each of the townhomes must have been sold to and occupied by families with household incomes that do not exceed 80% of AMI as determined by HUD for the Grand Rapids – Wyoming metro area.

C. ICCF's agreements with the owners of all 8 of the townhomes must require that the townhomes remain owner occupied for at least 5-years by families who, at the time of initial occupancy, had household incomes not exceeding 80% of AMI as determined by HUD for the Grand Rapids – Wyoming metro area.

D. ICCF will maintain case files on each household which include name, address, income eligibility, size of household, sex, race, handicap status, and age of head of household. After each townhome is sold, ICCF will submit a demographic and income eligibility report in formats approved by City. ICCF must report compliance with the 5-year affordable housing requirement each January 1 following the initial sale.

1. Upon City's request, ICCF will provide information from the files to City within 5 business days, subject to any applicable non-disclosure laws or regulations.

2. City will maintain the information's confidentiality to the extent it can do so under applicable law.

E. In performing its activities under this Agreement and fulfilling terms, conditions, obligations, covenants, and stipulations of this Agreement, ICCF shall comply in all material respects with all applicable federal, state and local laws, rules, regulations, orders, permit and license requirements, and enforceable guidelines. This includes, for example and without limitations, all applicable HUD requirements and all City ordinances and codes.

F. The requirements in subsections 7.B, 7.C, 7.D and 7.E will survive closing and remain in effect until December 31, 2037.

G. Because the requirements in subsections 7.B, 7.C, 7.D and 7.E are essential to the purpose of this Agreement and are needed for City to comply with certain HUD requirements regarding the use of CDBG Funds for the purchase of the Property, compliance with requirements in subsections 7.B, 7.C, 7.D and 7.E are central to this Agreement. Accordingly, the parties agree that legal remedies comprised of payment of damages are insufficient to remedy a breach of requirements in subsections 7.B, 7.C, 7.D and 7.E. Therefore:

1. City shall be entitled to equitable remedies including injunctive relief or other action from a court of competent jurisdiction to compel ICCF's compliance with the requirements in subsections 7.B, 7.C, 7.D and 7.E.

2. In addition, ICCF shall pay any repayment of City's costs of acquiring the Property, interest, penalties, and other amount City may be required to pay to HUD or any other federal agency due the breach of the requirements in subsections 7.B, 7.C, 7.D and 7.E. If City suffers reductions in HUD funding or is disbarred or disqualified to receive any federal funds directly or indirectly due to ICCF's breach of the requirements in subsections 7.B, 7.C, 7.D and 7.E, ICCF shall pay to City an amount equal to the proportional loss or reduction of HUD or other federal funding directly attributable to such ICCF breach as long as that loss or reduction funding due to ICCF's breach of the requirements in subsections 7.B, 7.C, 7.D and 7.E continues.

**8. General Provisions.**

A. This Agreement constitutes the entire agreement between the parties with respect to its subject matter. It supersedes all other agreements between the parties regarding its subject matter. Any waiver, alteration or modification of this Agreement will not be valid unless in writing signed by both parties. The failure of either party to demand compliance with any term of this Agreement or to take action when this Agreement is breached will not be a waiver of that provision nor any other provision of this Agreement.

B. Both parties had input into the drafting of this Agreement and had the advice of legal counsel before signing it. Therefore, this Agreement shall be construed as mutually drafted. The captions are only for reference and shall not affect its interpretation. However, the recitals are an integral part of this Agreement.

C. This Agreement may be signed in one or more counterparts, all of which will be considered one and the same agreement and will become effective when one or more counterparts have been signed by each of the parties and delivered to the other party. Signatures on this Agreement, as well as on any other documents to be executed under this Agreement, may be delivered by facsimile or electronic mail in lieu of an original signature, and the parties will treat facsimile signatures and electronic mail signatures as original signatures, and be bound by this provision. However, the deed shall be originally signed and in recordable form when delivered to ICCF.

D. The jurisdiction and venue for any actions related to this Agreements shall be solely in the state courts in Kent County, Michigan. The prevailing party in any such action shall, in addition to any and all other remedies, be entitled to recover all of its costs to investigate, bring, maintain, or defend any such action from its first accrual or first notice of that action through all appellate and collection proceedings, including reasonable attorney fees.

E. When this Agreement refers to a City office or officer, it includes the designees and superiors of that office or officers. City designates its Community & Economic Development Department and that department's director as the office and officer with authority and responsibility for administering this Agreement.

The parties have signed this Agreement as of the date first written above.

CITY OF WYOMING

ICCF NONPROFIT HOUSING CORPORATION

By: Kent Vanderwood  
Kent Vanderwood, Mayor

By: Ryan Verwys  
Ryan Verwys, CEO

By: Kelli A. Vandenberg  
Kelli A. Vandenberg, City Clerk

Date signed: October 21, 2024

Date signed: Nov 19, 2024

Approved as to form:

Approved as to form:

Scott G. Smith  
Scott G. Smith, City Attorney

Andrew Hakken  
Andrew Hakken, General Counsel

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO ADOPT THE WYOMING CONSOLIDATED HOUSING AND  
COMMUNITY DEVELOPMENT 2026/2027 ANNUAL ACTION PLAN

WHEREAS:

1. The City of Wyoming has applied for, and obtained, 50 years of Community Development Block Grant (CDBG) funds from the Department of Housing and Urban Development (HUD), and
2. It is necessary to submit an Annual Action Plan application for the 51st year program covering the period of July 1, 2026, through June 30, 2027, to be eligible to obtain our HUD entitlement, and
3. The Wyoming Community Development Committee has recommended a proposed 2026/2027 Annual Action Plan, and
4. The Wyoming Community Development Committee has also recommended that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs, excluding Public Services and Administrative activities, and adjusted based upon HUD mandated formula caps, and
5. A Public Hearing was held on May 18, 2026, by the Wyoming City Council on this matter.

NOW THEREFORE, BE IT RESOLVED:

1. The Wyoming City Council does hereby adopt the 2026-2027 Wyoming Consolidated Housing and Community Development Annual Action Plan.
2. The Wyoming City Council does hereby affirm that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs, excluding Public Services and Administrative activities, and adjusted based upon HUD mandated formula caps.

Moved by Councilmember:

Seconded by Councilmember:

Motion carried:     Yes  
                              No

I hereby certify that the foregoing Resolution was adopted by the City Council of the City of Wyoming, Michigan, at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Resolution No. \_\_\_\_\_

Staff Report

Date: May 4, 2026

Subject: Adoption of the Community Development Block Grant (CDBG) Annual Action Plan for Program Year 2026/2027

From: Joel Klaassen, Acting Director of Community and Economic Development

CC: John Shay, City Manager  
Nicole Hofert, Deputy City Manager

Meeting Date: May 18, 2026

---

**RECOMMENDATION**

It is recommended that the City Council adopt the City of Wyoming's Annual Action Plan for Program Year 2026/2027 as recommended by the Community Development Committee and affirm that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs and adjusted based upon HUD mandated formula caps.

**ALIGNMENT WITH STRATEGIC PLAN**

- PILLAR 1 – Community
  - GOAL 2 – Implement placemaking initiatives that enhance Wyoming's vibrancy and quality of life.

**DISCUSSION**

The City of Wyoming receives an annual Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). Every CDBG expenditure must meet one of the three national objectives for the CDBG program: benefiting low- and moderate-income persons, preventing or eliminating slums or blight, or meeting serious and immediate threats to the health or welfare of the community.

In August 2025, the Community Development Committee recommended that the City of Wyoming transfer administration of its CDBG program to Kent County. This recommendation was made based on the combination of strategic-planning costs, the likelihood that the City's funds will be awarded to the County due to declining award amount, and the increased regulatory burden on subrecipients. Kent County already has a similar relationship with the City of Kentwood and, pending an approved contract, would be willing to do the same for the City of Wyoming. City Council considered and approved this request in September 2025.

After working with Kent County Community Action, the Detroit Field of HUD, and HUD headquarters, the recommendation is that Wyoming enter into an agreement to transfer its funds to Kent County (i.e. join urban county) for the 2027 program year. That agreement can be negotiated and formalized during the 2026 program year. For the upcoming 2026 program year, the recommendation is that Wyoming award

the entirety of its CDBG award to Kent County Community Action as a subrecipient, which will allow Kent County to administer the City's CDBG program on its behalf.

The attached Annual Action Plan reflects that recommendation and makes a \$799,937.69 subrecipient award to Kent County Community Action, subject to modification based on the City's actual 2026 award from HUD and remaining previous program years' funds. All funds will be expended in the City of Wyoming.

**BUDGET IMPACT:**

Staff expects an award of \$458,899 from the U.S. Department of Housing and Urban Development under its Community Development Block Grant program and forecasts program revenue of \$75,000 during the coming program year. CDBG funds remaining from previous program years 2021-2025 are expected to be \$ 266,038.99.

**ATTACHMENTS**

Resolution to adopt the proposed Wyoming Community Development 2026/2027 One Year Action Plan.

## Executive Summary

### AP-05 Executive Summary - 91.200(c), 91.220(b)

#### 1. Introduction

The City of Wyoming, along with the City of Grand Rapids and Kent County, adopted the 2021-2025 Wyoming Regional Consolidated Plan. The City requested, and was granted, a one-year extension of this Consolidated Plan from HUD. The City of Wyoming's 2026-2027 Sixth Program Year Action Plan is based upon the adopted Consolidated Plan's goals, objectives and priority needs. This Action Plan outlines the programs to be initiated in the upcoming fiscal year.

The City of Wyoming expects to have \$799,937.69 available for the Community Development Program during this period. This amount consists of \$458,899.00 in an estimated annual CDBG entitlement grant from HUD, \$167,568.21 in CDBG entitlement carryover funds from fiscal year 2026 (PY 2025), \$16,648.53 from fiscal year 2025 (PY 2024), \$48,206.88 from fiscal year 2024 (PY 2023), \$18,815.61 from fiscal year 2023 (PY 2022), \$14,799.76 from fiscal year 2022 (PY 2021) and \$75,000.00 from anticipated program income.

This AAP is based upon grant estimates. The Wyoming Community Development Committee has recommended that any increase or decrease in funding to match actual allocation amounts will be equitably divided between programs, excluding Public Services and Administrative activities, and adjusted based upon HUD mandated formula caps.

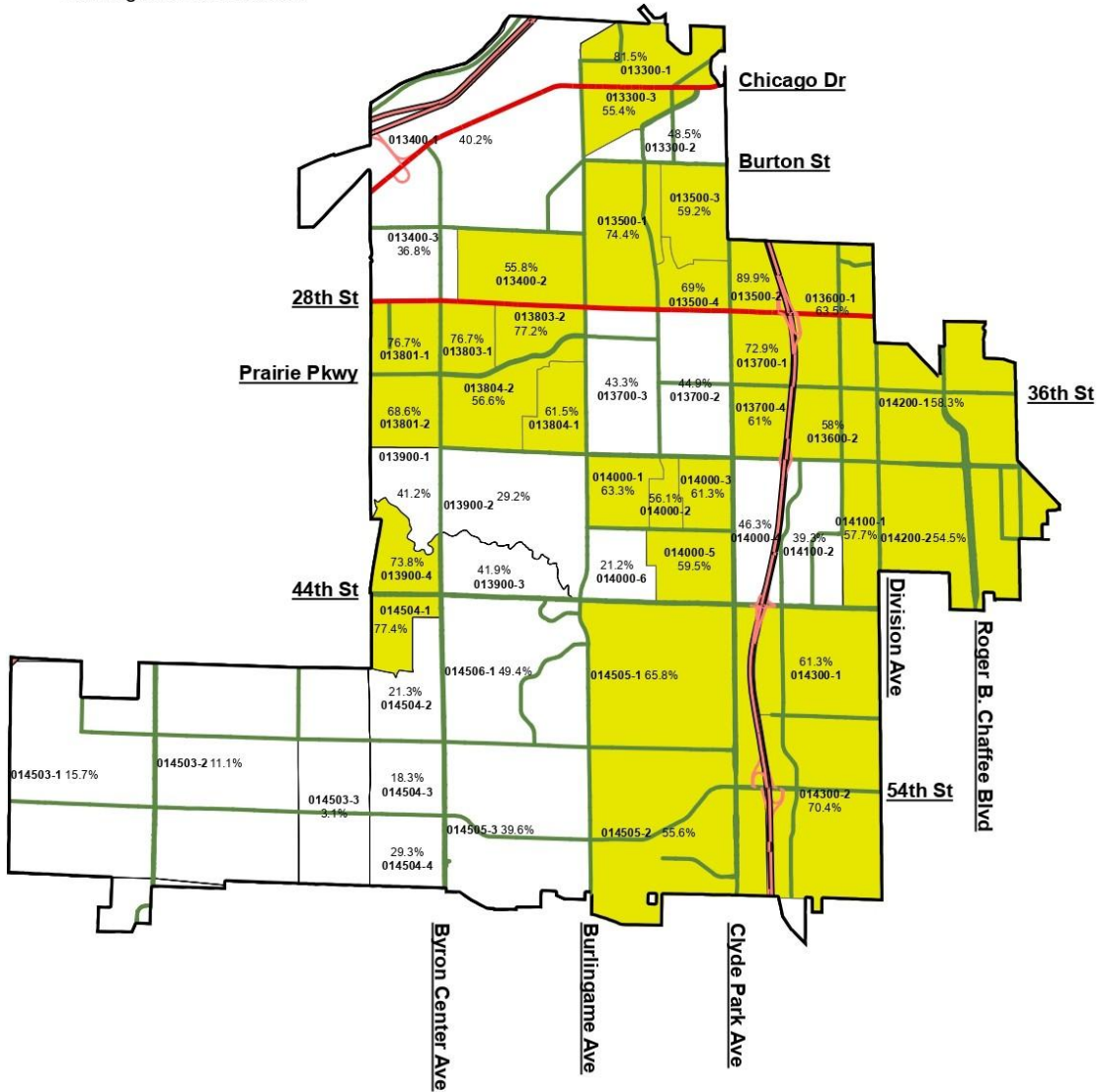
# City of Wyoming CDBG Projects 2026-2027

## Citywide Activities:

- Public Services
- Housing Rehabilitation
- Planning and Administration

## Low and Moderate Income Areas:

- Capital Outlay and Public Infrastructure Improvements



Produced: 2/4/2026

Source: HUD ACS Data 2016-2020

## Low-Moderate income map

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following goals were identified by the City of Wyoming in the five-year plan to address the needs and priorities determined through the community engagement process. Each year the City of Wyoming will tailor individual activities toward achieving one or more of these goals.

### **Increase Access to Affordable Housing Options**

Rehabilitate and preserve owner- and renter-occupied housing to bring units to code standard or provide safety improvements, energy efficiency improvements, access modifications, or treatment of lead or other home hazards, as well as renovations to make homes accessible for persons with disabilities or elderly households.

### **Provide Suitable Living Environments**

The City of Wyoming utilizes Code Enforcement activities to accomplish this goal. There will be improved public health and safety, reduced blighting influences, and improved property values through code enforcement and clearance of any necessary blighted structures. This activity is completed in cooperation with other CDBG activities, but CDBG funds are not being used for Code Enforcement.

### **Enhance Infrastructure and Public Facilities**

Enhance publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet American with Disabilities Act (ADA) standards.

### **Increase Access to Vital Public Services**

Enhance access to public services by funding activities that support special needs and low-to-moderate income households in the community.

Increase opportunities for housing stability through tenant based rental assistance and other support; fair housing education and enforcement, legal assistance for housing matters and financial/homeownership counseling.

The City will accomplish this goal through supporting agencies that provide housing and supportive services to households experiencing homelessness or at risk of homelessness.

## **Increase Economic Opportunities**

Enhance economic stability and prosperity by increasing economic opportunities for residents through job readiness and skill training, promotion of entrepreneurship, façade improvements, and other strategies.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Wyoming recognizes that the evaluation of past performance plays a critical role in ensuring that effective programs are implemented that align with its long-range goals. The following includes past spending performance of activities from July 1, 2025, through June 30, 2026.

**Rehabilitation-Single Unit Residential:** We spent a total of \$156,440 on the rehabilitation of 8 low/mod housing units.

**Public Services–Family Promise Re-Housing Financial Assistance:** We spent a total of \$19,000 to assist 8 low-income families moving out of homelessness and into stabilized housing through the benefit of short-term rental assistance. These funds were administered by Family Promise of West Michigan.

**Public Services–Housing Stabilization:** We spent a total of \$10,000 to assist 30 people with ongoing housing stabilization services to help prevent a return to homelessness.

**Public Services–Legal Aid:** 70 low-income persons pending eviction received the benefit of legal services, provided by Legal Aid of West Michigan, for the purpose of preventing homelessness and providing decent affordable housing. A total of \$30,000 was spent.

**Public Services–Hispanic Center:** 30 low-income persons received job readiness and employment training from Hispanic Center of West Michigan. A total of \$26,000 was spent.

**Rehabilitation–Administration:** We spent a total of \$65,000 to deliver 98 low/moderate-income families with affordable administration of housing rehabilitation funding.

**Rehabilitation-Home Repair Services:** We spent a total of \$120,000 to provide low/moderate-income households with affordable services such as minor home repairs and accessibility modifications. A total of 70 low/moderate-income households were assisted.

**General Administration:** We spent a total of \$110,000 to assist all Wyoming residents with affordable administration of HUD programs, including Fair Housing. Fair Housing services were provided by the Fair Housing Center.

**HUD Continuum of Care—Administration:** We spent a total of \$5,000.00 to assist all Wyoming residents with access to affordable administration through the Heart of West Michigan United Way to support the Coalition to End Homelessness goals.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The citizen participation process for the 2026-2027 Year Six Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan, and consisted of the following:

A Public Hearing Notice welcoming citizen input and comments on the 2026-2027 draft AAP at the March 26, 2026, Community Development Committee meeting was published on March 10, 2026. A preliminary discussion and vote on the draft AAP was held on Thursday, March 26, 2026, during the Wyoming Community Development Committee meeting. Meetings are open to the public. There were no public comments.

On April 6, 2026, the Wyoming City Council met and set the date of May 18, 2026, to hold a public hearing for the Annual Action Plan.

On April 7, 2026, the Availability for Public Review of the Annual Action Plan notice and notice of public hearing on the 2026-2027 One Year Action Plan was published in the Grand Rapids Press newspaper. This notice was also posted at the Wyoming Public Library and sent to 38 interested parties, representing public officials, media, public service agencies, school districts, subrecipients, minority organizations and other stakeholders, requesting comment and announcing the upcoming public hearing on May 18, 2026, concerning the 2026-2027 Annual Action Plan.

On May 18, 2026, a public hearing was held during the City Council meeting. There were no public comments received. Accordingly, the City Council approved the 2026-2027 Annual Action Plan on May 18, 2026.

A notice of intent to request release of funds and notice of finding of no significant impact regarding the 2026-2027 Environmental Reviews were published in the Grand Rapids Press newspaper on May 19, 2026, providing the public with the opportunity to submit comments regarding the environmental review documentation for 15 days. No comments were received. A notice of the final annual action plan was published on May 19, 2026, notifying the public that the Annual Action plan would be submitted no later than 60 days after allocations are released.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The citizen participation process for the Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan. A detailed explanation is found in (4) above.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

No public comments were received during the public comment period, which ended May 18, or in any of the public meetings held to review the Annual Action Plan.

## **7. Summary**

The City of Wyoming expects to have \$799,937.69 available for the Community Development Program during this period. This amount consists of \$458,899.00 in an estimated annual CDBG entitlement grant from HUD, \$167,568.21 in CDBG entitlement carryover funds from fiscal year 2026 (PY 2025), \$16,648.53 from fiscal year 2025 (PY 2024), \$48,206.88 from fiscal year 2024 (PY 2023), \$18,815.61 from fiscal year 2023 (PY 2022), \$14,799.76 from fiscal year 2022 (PY 2021) and \$75,000.00 from anticipated program income.

No public comments have been received. The City of Wyoming has not identified any denial or refusal of comments.

## PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	WYOMING	
CDBG Administrator	WYOMING	Community and Economic Development
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

### Narrative

The Lead Agency is the City of Wyoming. The daily CDBG activities will be handled by Kent County Community Action staff, under a subrecipient contract. Like typical municipal governments, the City Council acts as the legislative and policy-making voice of the city. As part of its activities, the City Council adopts the Five-Year Regional Consolidated Plan and approves the annual submittal of City Annual Action Plans for CDBG funding. As the chief administrator, the City Manager is responsible for the day-to-day operations of the city, including the implementing of the policies and programs of the City Council.

#### Community and Economic Development Department:

The Acting Director of Community and Economic Development serves as staff to the Wyoming Community Development Committee (WCDC). The Acting Director of Community and Economic Development also directs and supervises programs and activities related to the Annual Action Plan and CDBG expenditures. Kent County Community Action staff will advise the Acting Director of Community and Economic Development of, and implement as required, Community Development Block Grant (CDBG) regulations, recommended best practices, and other regulatory requirements to ensure program compliance with necessary local, state, and federal administrative and statutory law.

#### Community Development Committee:

Relative specifically to this Annual Action Plan and CDBG funding, the Wyoming Community Development Committee (WCDC), a Council-appointed group made up of Wyoming residents, serves as an advisory body to the Acting Director of Community and Economic Development, the City Manager, and the City Council. This group also recommends the approval of the Five-Year Regional Consolidated

Plan and recommends the Annual Action Plan and its related annual CDBG budget to the City Council. During the budgeting process, this group interviews sub-recipient applicants and recommends priorities for funding.

Other City Groups:

Relative to other city groups potentially involved with the Annual Action Plan, the list includes the Wyoming Housing Commission, the Downtown Development Authority, the Parks and Recreation Commission, the Public Works Department and Parks and Recreation staff.

Kent County

The City will continue its consortium agreement with Kent County allowing them to receive and administer Wyoming's federal entitlement of HOME dollars. The City also works with Kent County on public land issues, lead remediation, flood and storm water management, and emergency management planning. For the 2026-2027 program year, the City will also award its CDBG grant to Kent County for program administration and oversight.

**Consolidated Plan Public Contact Information**

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Wyoming, MI 49509

(616) 530-7294

Joel.klassen@wyomingmi.gov

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

During the 2021-2025 Consolidated Plan process, there was engagement with residents and community organizations in the identification of housing and community development needs and priorities. This process included stakeholder interviews, surveys and stakeholder focus groups. The City of Wyoming continues to reach out and consult with public and private agencies each year during the Annual Action Plan process. For the 2027 Program Year, the City intends to join the Urban County and for the 2026 Program Year, Kent County Community Action will be the sole subrecipient. This decision was made after listening to each of the City's subrecipients, presenting findings and recommendations to the Community Development Committee, and the Wyoming City Council.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City will continue to work with other City departments, neighboring cities, and Kent County. Through the subrecipient relationship with Kent County, the City will continue to work with area housing non-profits, such as Home Repair Services, The Heart of West Michigan United Way, Legal Aid of West Michigan, Family Promise of Grand Rapids and ICCF. The City also works with the Disability Advocates of Kent County. In addition, the Acting Director of Community and Economic Development is active with the Grand Rapids Area Coalition to End Homelessness/HUD Continuum of Care to address issues of homelessness and affordable housing and the Kent County Essential Needs Task Force.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

See comments above regarding funding HUD Continuum of Care administration, Family Promise of Grand Rapids and ICCF. The City of Wyoming does not receive ESG funds.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Wyoming does not receive ESG funding.

### **2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Home Repair Services of Kent County Inc.
	<b>Agency/Group/Organization Type</b>	Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Rehabilitation
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Home Repair Services provides minor home repairs and accessibility modifications. This organization was previously consulted as part of our Consolidated Housing and Community Development Plan. They also make a presentation to the Community Development Committee annually and discuss goals and outcomes.
2	<b>Agency/Group/Organization</b>	The Heart of West Michigan United Way
	<b>Agency/Group/Organization Type</b>	Housing Other government - County Other government - Local Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Heart of West Michigan United Way provides affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals. They report annually to the Community Development Committee and discuss goals and outcomes.

3	<b>Agency/Group/Organization</b>	Grand Rapids Area Coalition to End Homelessness
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Director of Community and Economic Development is active with this organization. The City of Wyoming supports the Coalition to End Homelessness goals. The CoC has a veteran's action board and youth advisory board that advise the organization and speak to community development needs in West Michigan. The Director of Community and Economic Development is active with the Grand Rapids Area Coalition to End Homelessness/HUD Continuum of Care (CoC).
4	<b>Agency/Group/Organization</b>	Family Promise of Grand Rapids
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Funding will be provided for low-income families moving out of homelessness and into stabilized housing.
5	<b>Agency/Group/Organization</b>	ICCF Community Homes
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Funding has been provided to ICCF in previous fiscal years. In PY 2024, the City of Wyoming donated property to ICCF's CHDO to develop affordable housing for low-moderate income families.
6	<b>Agency/Group/Organization</b>	Legal Aid of Western Michigan
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless Service-Fair Housing Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Legal Aid of Western Michigan has been awarded funds for the past two program years and will be funded this year. It intends to continue its successful program of legal representation of low-income tenants and homeowners at risk of homelessness.
7	<b>Agency/Group/Organization</b>	DISABILITY ADVOCATES OF KENT COUNTY INC
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Persons with Disabilities Services-Education Services-Employment Services - Narrowing the Digital Divide Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Disability Advocates of Kent County coordinates with the City of Wyoming and speaks to its Annual Action Plan through participation in the Continuum of Care (CoC) and also has a representative serving on the City of Wyoming's Community Development Committee, who actively participates in the planning process.

8	<b>Agency/Group/Organization</b>	Cherry Health Center
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Cherry Health has a location in Wyoming and coordinates with the Community & Economic Development department on health and housing issues affecting Wyoming residents. It is also working with the City of Wyoming and a private partner to develop a permanent supportive housing development co-located with its Wyoming location.

9	<b>Agency/Group/Organization</b>	KENT COUNTY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Narrowing the Digital Divide Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - County Civic Leaders Major Employer

	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Non-Homeless Special Needs  Market Analysis  Economic Development  Anti-poverty Strategy  Lead-based Paint Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The City of Wyoming and Kent County participate in a consortium for HOME funds and regularly coordinate their community development activities. Examples of this coordination include a lead testing program and the continuum of care. Kent County also coordinates with the City of Wyoming on public land issues, flood and storm water management, and emergency management. The City of Wyoming worked with Kent County to conduct an emergency management training exercise in the most recent program year.</p>
10	<p><b>Agency/Group/Organization</b></p>	<p>Catherine's Health Center</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-Victims of Domestic Violence  Services-Health  Services - Victims  Health Agency</p>

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Catherine's Health Center participates in the continuum of care and coordinates directly with the City of Wyoming on homeless services at their Wyoming location.
11	<b>Agency/Group/Organization</b>	Wyoming Housing Commission
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Other government - Local Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Wyoming Housing Commission coordinates directly with the Community & Economic Development department on housing-related issues and project-based vouchers.

12	<b>Agency/Group/Organization</b>	AYA Youth Collective
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The AYA Youth Collective participates in the Continuum of Care and has advised the City of Wyoming on homeless policy for children.
13	<b>Agency/Group/Organization</b>	Hispanic Center of Western Michigan
	<b>Agency/Group/Organization Type</b>	Services-Education Services-Employment Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hispanic Center of Western Michigan participated in the annual action plan process as an applicant for public service funding and provided valuable insight into the need for job training in Wyoming. The City of Wyoming awarded the Hispanic Center a subrecipient award in the 2025 program year.
14	<b>Agency/Group/Organization</b>	West Michigan Works
	<b>Agency/Group/Organization Type</b>	Services-Education Services-Employment

	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Wyoming attends West Michigan Works events and coordinates with West Michigan Works staff on job training and economic development needs in the City of Wyoming. In particular, West Michigan Works provides job training services for new employers considering the Wyoming market. West Michigan Works has a representative on the community development committee.
15	<b>Agency/Group/Organization</b>	Kent Intermediate School District
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Health Services-Education Services - Broadband Internet Service Providers Other government - County Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Kent ISD is an active participant in the continuum of care and speaks to youth and family needs, including: health, housing, and education. Kent ISD also provides useful data for understanding the needs of the family and unaccompanied youth populations in Wyoming.

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	The Heart of West Michigan United Way	Affordable HUD Continuum of Care administration to support the Coalition to End Homelessness goals.

**Table 3 - Other local / regional / federal planning efforts**

**Narrative**

During the 2021-2025 Consolidated Plan process, there was engagement with residents and community organizations in the identification of housing and community development needs and priorities. This process included stakeholder interviews, surveys and stakeholder focus groups. The City of Wyoming continues to reach out and consult with public and private agencies each year during the Annual Action Plan process. For the 2027 Program Year, the City intends to join the Urban County and for the 2026 Program Year, Kent County Community Action will be the sole subrecipient. This decision was made after listening to each of the City’s subrecipients, presenting findings and recommendations to the Community Development Committee, and the Wyoming City Council. The formal selection of Kent County Community Action as the sole subrecipient was made by the Community Development Committee at its March 26, 2026, meeting and a public hearing was held at the May 18, 2026, meeting of the Wyoming City Council.

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The citizen participation process for the 2026-2027 Year Six Annual Action Plan was completed according to the adopted City of Wyoming Citizen Participation Plan, and consisted of the following:

A Public Hearing Notice welcoming resident input and comments on the 2026-2027 draft AAP at the March 26, 2026, Community Development Committee meeting was published on March 10, 2026. A preliminary discussion and vote on the draft AAP was held on Thursday, March 26, 2026, during the Wyoming Community Development Committee meeting. Meetings are open to the public. There were no public comments.

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On May 18, 2026, a public hearing was held during the City Council meeting. There were no public comments received. Accordingly, the City Council approved the 2026-2027 Annual Action Plan on May 18, 2026.

A notice of intent to request release of funds and notice of finding of no significant impact regarding the 2026-2027 Environmental Reviews were published in the Grand Rapids Press newspaper on May 19, 2026, providing the public with the opportunity to submit comments regarding the environmental review documentation for 15 days. No comments were received. A notice of the final annual action plan was published on May 19, 2026, notifying the public that the Annual Action plan would be submitted no later than 60 days after allocations are released.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	None	None	None	
4	Email Outreach Campaign	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	None	None	None	<a href="https://www.wyomingmi.gov/About-Wyoming/City-Departments/Community-Development">https://www.wyomingmi.gov/About-Wyoming/City-Departments/Community-Development</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The City of Wyoming expects to have \$799,937.69 available for the Community Development Program during this period. This amount consists of \$458,899.00 in an estimated annual CDBG entitlement grant from HUD, \$167,568.21 in CDBG entitlement carryover funds from fiscal year 2026 (PY 2025), \$16,648.53 from fiscal year 2025 (PY 2024), \$48,206.88 from fiscal year 2024 (PY 2023), \$18,815.61 from fiscal year 2023 (PY 2022), \$14,799.76 from fiscal year 2022 (PY 2021) and \$75,000.00 from anticipated program income.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	458,899.00	75,000.00	266,038.69	799,937.69	799,937.69	Block grant from U.S. Department of Housing and Urban Development to address housing, community development and economic development needs.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Wyoming has a consortium agreement with the County of Kent allowing them to receive and administer Wyoming's federal entitlement of HOME dollars as part of the Kent County-Wyoming HOME Consortium. The City of Wyoming has input on its share of the funds and its related applications from area developers. All data related to City of Wyoming HOME funds will be reported by Kent County staff and is not included in this Action Plan in order to avoid duplicate reporting of data to HUD. The County of Kent is responsible, by executed agreement, to obtain all necessary match funds for HOME. The City of Wyoming does provide documentation of match related to public infrastructure investments directly attributed to HOME projects within the City of Wyoming. The City has also entered into a subrecipient agreement allowing them to administer its CDBG funds for the 2026-2027 program year.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Where available, surplus land owned by the jurisdictions or other quasi-public agencies will be evaluated for inclusion in the projects and activities identified in the plan on a case-by-case basis. Evaluation criteria includes the condition of the property, future anticipated needs, and current needs of the project or activities. The City of Wyoming acquired vacant land in 2023 and has donated it to a non-profit CHDO to develop four affordable housing.

**Discussion**

The City of Wyoming will use its federal and non-federal resources to improve communities and provide economic opportunities to the City's low- and moderate-income residents. HOME and CDBG funds and activities will be administered through Kent County.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Access to Affordable Housing Options	2021	2026	Affordable Housing	City-Wide Low/Mod Income Families	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Community Health and Safety	CDBG: \$297,120.00	Public service activities for Low/Moderate Income Housing Benefit: 50 Households Assisted
2	Enhance Infrastructure and Public Facilities	2021	2026	Non-Housing Community Development	All Low/Moderate-Income Areas	Public Infrastructure and Facility Improvements	CDBG: \$50,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3400 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Increase Access to Vital Public Services	2021	2026	Non-Housing Community Development	City-Wide Low/Mod Income Families	Homelessness Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Community Health and Safety	CDBG: \$80,000.00	Public service activities for Low/Moderate Income Housing Benefit: 30 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 8 Households Assisted Homelessness Prevention: 10 Persons Assisted

Table 6 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Increase Access to Affordable Housing Options
	<b>Goal Description</b>	One of the primary goals of the City is to rehabilitate and preserve housing. This will be accomplished through homeowner rehab assistance, as well as minor repair and access modifications.
2	<b>Goal Name</b>	Enhance Infrastructure and Public Facilities
	<b>Goal Description</b>	Enhance publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet American with Disabilities Act (ADA) standards.

<b>3</b>	<b>Goal Name</b>	Increase Access to Vital Public Services
	<b>Goal Description</b>	Enhance access to public services by funding activities that support special needs and low-to-moderate income households in the community. This will be accomplished through the HUD Continuum of Care, Family Promise stabilization assistance and rapid re-housing, Legal Aid eviction and foreclosure prevention.

## **AP-35 Projects - 91.420, 91.220(d)**

### **Introduction**

The City of Wyoming plans to use CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Capital Outlay, and Public Services. Affordable housing and homeless needs have been given high priority.

<b>#</b>	<b>Project Name</b>
1	Housing Rehabilitation 2026
2	Capital Outlay and Public Infrastructure Improvements 2026
3	Public Services 2026
4	Planning and Administration 2026

**Table 7 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Funding priorities have been outlined in the 2021-2026 City of Wyoming Consolidated Housing and Community Development Plan. All projects to be funded in this Action Plan are ranked as high priority need for the City of Wyoming in the Consolidated Plan. Staff capacity, regulatory requirements and funding limitations are the obstacles to addressing underserved needs.

## **AP-38 Project Summary**

### **Project Summary Information**

1	<b>Project Name</b>	Housing Rehabilitation 2026
	<b>Target Area</b>	City-Wide Low/Mod Income Families
	<b>Goals Supported</b>	Increase Access to Affordable Housing Options
	<b>Needs Addressed</b>	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Access to Affordable Rental Housing
	<b>Funding</b>	CDBG: \$297,120.00
	<b>Description</b>	Homeowner rehabilitation activities and administration.
	<b>Target Date</b>	6/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 low-moderate income households will receive needed repairs or modifications.
	<b>Location Description</b>	City of Wyoming, Michigan.
	<b>Planned Activities</b>	Home repair services and access modifications, single-unit residential rehab and rehab administration.
2	<b>Project Name</b>	Capital Outlay and Public Infrastructure Improvements 2026
	<b>Target Area</b>	All Low/Moderate-Income Areas
	<b>Goals Supported</b>	Enhance Infrastructure and Public Facilities
	<b>Needs Addressed</b>	Public Infrastructure and Facility Improvements
	<b>Funding</b>	CDBG: \$50,000.00
	<b>Description</b>	3,400 Wyoming residents that live within low/moderate-income areas have the benefit of enhanced sidewalk crossings and updates and renovations to City parks and other public facilities, leading to increased traffic safety, public enjoyment of City parks and other City facilities.
	<b>Target Date</b>	6/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Activities will take place in multiple locations throughout the City providing an area benefit to over 3,400 people who live in low-moderate income areas.
	<b>Location Description</b>	Low-moderate income areas within the City of Wyoming.

	<b>Planned Activities</b>	Parks and Recreational Facilities, Sidewalks, Public Facility Development.
<b>3</b>	<b>Project Name</b>	Public Services 2026
	<b>Target Area</b>	City-Wide Low/Mod Income Families
	<b>Goals Supported</b>	Increase Access to Vital Public Services
	<b>Needs Addressed</b>	Homelessness Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services
	<b>Funding</b>	CDBG: \$80,000.00
	<b>Description</b>	Public service activities to include rental assistance, homelessness prevention assistance, and legal services.
	<b>Target Date</b>	6/30/2027
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We estimate 48 low-moderate income families will benefit from these public service activities.
	<b>Location Description</b>	City of Wyoming low-moderate income persons and/or families.
	<b>Planned Activities</b>	Planned CDBG eligible activities include rapid re-housing rental assistance and stabilization, job training and mentorship, and eviction and foreclosure legal assistance.
<b>4</b>	<b>Project Name</b>	Planning and Administration 2026
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Enhance Infrastructure and Public Facilities
	<b>Needs Addressed</b>	Maintain Housing Stock and Housing Rehabilitation Homelessness Access to Affordable Owner Housing Access to Affordable Rental Housing Fair Housing and Consumer Legal Services Supportive and Community Services Community Health and Safety Public Infrastructure and Facility Improvements Economic Opportunity
	<b>Funding</b>	CDBG: \$106,779.00

<b>Description</b>	Administrative funds for the management, coordination, oversight, and monitoring of the CDBG programs.
<b>Target Date</b>	6/30/2027
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	All Wyoming residents will benefit from affordable administration of CDBG projects and activities.
<b>Location Description</b>	City of Wyoming low- and moderate-income persons and low/mod areas.
<b>Planned Activities</b>	Planned activities include the administrative, planning, and operational support for CDBG activities, including Fair Housing and HUD Continuum of Care.

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

As stated in the Consolidated Plan, the City of Wyoming has a lower median income than the balance of Kent County. Nearly 65% of all Wyoming households have incomes between 0-80% AMI. Of the households that are between 0-80% AMI, 24% are extremely low-income, 26% are low-income, and 48% are moderate-income.

In reference to minority concentration, the Consolidated Plan also states that the concentration of Non-White population is in the downtown and northern areas of the city. 22.8% of Wyoming's population is Hispanic/Latino according to the 2018 Five-Year ACS data, which is a 3.4% increase over the 2000 level.

The northern and eastern areas of the city contain the oldest housing units, and housing rehabilitation does regularly occur in both areas based on need and demand.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
All Low/Moderate-Income Areas	11
City-Wide Low/Mod Income Families	89
City-Wide	

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Basis of allocating funds in geographic areas: Our CDBG housing activities are available only to eligible low/moderate income households throughout the City. Capital Outlay activities are only eligible in low/moderate income areas. Rental Assistance is available city-wide to low/moderate income persons pending eviction. Rapid Re-Housing Financial Assistance and Stabilization Services are available city-wide to low/moderate income families moving out of homelessness and into stabilized housing. Legal Aid assistance is available to city-wide to low/moderate households. Job training is only available to low-moderate income individuals within the City of Wyoming.

### **Discussion**

Geographic distributions of funding are in line with the intended activities' eligibility requirements.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

The 2020 Stakeholder Housing and Community Development Survey found that the most highly recognized barriers to the development of affordable housing include the Not In My Back Yard (NIMBY) mentality, the cost of land or lot, the cost of labor, and the cost of materials. This was followed by the lack of affordable housing development incentives.

The City's 2020 Analysis of Impediments (AI) and Housing Needs Assessment (HNA) identified the following Impediments to Fair Housing.

In the context of an AI, an impediment to fair housing can be an action or a lack of action that restricts housing choice, or that has the effect of restricting housing choice. This study has identified the impediments as follows.

- The high cost of rental housing and extreme burden those costs place on tenants present a barrier to fair housing choice. While housing costs for homeowners have decreased slightly since 2014, the increase in cost burden for renters is significant and indicates a need to focus specifically on actions that can be taken to assist renter households.
- Negative perceptions toward the term "affordable housing" exist and can undermine public support of housing development and interfere with efforts to increase housing options aligned with household incomes and affordability.
- The Wyoming Housing Commission's lack of contemporary information about local concentrations of poverty and minority residents prevents the Commission from carrying out its strategy of assisting residents in effective housing searches and may inadvertently exacerbate the growth or persistence of those housing patterns.
- Successful fair housing complaint outcomes, particularly concerning reasonable accommodations for persons with disabilities, may indicate a lack of awareness regarding fair housing issues and compliance that acts as an impediment to housing choice for those with disabilities.
- Geographic boundaries applied to fair housing services due to HUD grant-related requirements and local financial support may limit anti-discrimination enforcement options for residents and would-be residents.
- Unfavorable outcomes in loan originations and denials for loan applications from Hispanic applicants presents an impediment to homeownership for Wyoming's largest minority population, whether residents or would-be residents.
- Homelessness affecting Wyoming residents indicates the existence of short-term or chronic impediments to housing choice, and an inability to resolve housing issues for oneself or one's household due to limitations of capacity or circumstances.
- The lack of information regarding racial, ethnic, and geographic characteristics of Boards,

Commissions and Committees charged with leadership responsibilities is a barrier to ensuring that the diversity of the Wyoming community is represented at desired levels.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

**The City's 2020 AI contained the following recommendations:**

**Recommendation #1: Data**

Establish Information and data protocols for the City of Wyoming, and the Wyoming Housing Commission to support fair housing goals and strategies.

**Recommendation #2: Development**

Work with private and community-based entities to align interests and facilitate contemporary housing and mixed-use development in those areas most appropriate for affordability.

**Recommendation #3: Renter Households**

Support services that focus on Wyoming's rental population to increase access to and maintenance of safe housing as a means of promoting stability and high quality of life.

**Recommendation #4: Homelessness**

Develop a community-driven framework to guide local actions of City officials, agencies, law enforcement and community groups to address

homelessness.

**Recommendation #5: Fair Housing Complaints**

Continue to work to ensure support of fair housing services to the entire Wyoming community.

**Recommendation #6: Residential Lending**

Analyze current individual Home Mortgage Disclosure Act (HMDA) records to inform the understanding of lending patterns and engage area lending institutions in a partnership to formulate steps to eliminate

racial or national origin disparities.

## **Discussion**

The City will continue to communicate and collaborate with area stakeholders to establish city and county-wide approaches to developing affordable housing and addressing special needs in the community. The City has partnered with ICCF Community Homes to leverage public and private resources for neighborhood improvements and the stabilization of property values, while expanding affordable housing opportunities.

City Staff representation will continue on the the Grand Valley Metro Council Technical Committee, the Interurban Transit Partnership, the Division Avenue Business Association, the Grand Rapids Home Builders Association, and the Grand Rapids Rental Property Owners Association. The Director of Community and Economic Development serves as the City's representative to the Kent County Essential Needs Task Force and the HUD Continuum of Care/Grand Rapids Coalition to End Homelessness.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

See other actions and processes to be carried out in the narrative below.

### **Actions planned to address obstacles to meeting underserved needs**

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families, the elderly, the disabled, and those at risk of becoming homeless.

### **Actions planned to foster and maintain affordable housing**

The 2020 Analysis of Impediments to Fair Housing Choice and Housing Needs Assessment (AI) recommendations and outlined actions to reduce barriers to affordable housing have been described in Section AP-75.

### **Actions planned to reduce lead-based paint hazards**

Kent County will continue to provide lead reduction information to residents, as well as KCLEAR lead testing and remediation.

### **Actions planned to reduce the number of poverty-level families**

The City's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families and senior citizens. The following programs, administered by the City and subrecipient Kent County, assist households in poverty by reducing their expenses for such services and/or obligations:

- Community Development Block Grant -Loans at 0% annual interest are offered to households with incomes less than 80% of the area median.
- Senior Center - Free tax preparation services, free or low- cost recreation and leisure education programs, free legal consultation services and free medical and blood pressure screenings along with other public assistance.
- Poverty Exemptions of Property Taxes -The City allows for an exemption of all or a part of real and personal property taxes to those persons, as determined by the Board of Review, to be in poverty. Wyoming averages about 50 exemptions each year.
- The City's Public Housing and rent certificates programs provide assistance to low-income families.
- Support of Family Promise of Grand Rapids in assisting low-income families moving out of homelessness and into stabilized housing. The families receive the benefit of short-term rental assistance and support services to help maintain permanent housing and build assets to support

self-sufficiency.

### **Actions planned to develop institutional structure**

The City continues to work with Kent County and the City of Grand Rapids in the development of regional plans in the HOME Consortium. These efforts are on-going.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City has renewed its annual memorandum of understanding with the Kent County Essential Needs Task Force Governance, which is a collective effort of governmental agencies, non-profits, faith-based organizations, funders and community volunteers who seek to enhance the structure of services and develop and support a sustainable model for the emergency response network for residents throughout Kent County.

### **Discussion**

N/A

# Program Specific Requirements

## AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

### Introduction

The City of Wyoming, along with the City of Grand Rapids and Kent County, adopted the 2021-2025 Wyoming Regional Consolidated Plan. The City requested, and was granted, a one-year extension of this Consolidated Plan from HUD. The City of Wyoming's 2026-2027 Sixth Program Year Action Plan is based upon the adopted Consolidated Plan's goals, objectives and priority needs.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- |  |          |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | 0        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0        |
| 3. The amount of surplus funds from urban renewal settlements  | 0        |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan   | 0        |
| 5. The amount of income from float-funded activities   | 0        |
| <b>Total Program Income:</b>   | <b>0</b> |

### Other CDBG Requirements

- |   |         |
|---|---------|
| 1. The amount of urgent need activities   | 0       |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

## **Discussion**

There are no urgent need activities expected for the coming program year. The City of Wyoming intends to spend the entirety of its funds on low- and moderate-income persons or low- and moderate-income areas. All funds and activities will be administered by Kent County per a subrecipient contract.

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO APPROVE  
GRAND VALLEY REGIONAL BIOSOLIDS AUTHORITY  
FY2027 BUDGET

WHEREAS:

1. The Grand Valley Regional Biosolids Authority (“GVRBA”) is an authority jointly formed by the City of Wyoming and the City of Grand Rapids pursuant to Act 233 of the Public Acts of Michigan of 1955, as amended.
2. The Articles of Incorporation of GVRBA require that its annual budgets and amendments thereto be approved by Wyoming and Grand Rapids.
3. The City’s required contribution to the GVRBA 2027 fiscal year budget is \$4,188,240.
4. Wyoming desires to approve GVRBA’s 2027 fiscal year budget which has been approved and recommended by the Board of Directors of GVRBA.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council for the City of Wyoming, Michigan, does hereby approve the Grand Valley Regional Biosolids Authority budget for fiscal year 2027 in the total amount of \$10,522,296.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried	Yes
	No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026:

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

ATTACHMENTS:

- Staff Report
- GVRBA FY27 Proposed Budget

Resolution No. \_\_\_\_\_

## **STAFF REPORT**

Date: May 6, 2026

Subject: Grand Valley Regional Biosolids Authority FY26 Budget Approval

From: Jon Burke, WWTP Superintendent

CC: Aaron Vis, Director of Public Works

Date of Meeting: May 18, 2026

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### **RECOMMENDATION:**

It is recommended that the City Council approve the FY27 budget for the Grand Valley Regional Biosolids Authority (GVRBA), as required by Section 11 of the Joint Biosolids Management Project Agreement between the communities of Wyoming and Grand Rapids. The total GVRBA proposed budget is \$10,522,296 with the Wyoming share being \$4,188,240.

### **ALIGNMENT WITH STRATEGIC PLAN:**

- PILLAR 3 – STEWARDSHIP
  - GOAL 3 – Improve city infrastructure and service reliability

### **DISCUSSION:**

The Operations Team of the GVRBA is required to develop an annual budget that must be approved by the GVRBA Board of Directors, the Wyoming City Council, and the Grand Rapids City Commission. Budget development occurred earlier this year by the staff at both facilities including the designated project manager. On January 29<sup>th</sup>, the GVRBA Board of Directors approved the FY27 budget and recommended subsequent approval by both communities.

The FY27 GVRBA budget includes a small increase in chemical and land application costs of approximately 6%. However, those increases will be offset by a reduction in the amount of sludge land applied due to Wyoming sending sludge to the Grand Rapids digester. The overall amount of solids processed by GVRBA overall continues to be reduced due to the amount of solids being digested at the Grand Rapids facility.

Per the Joint Biosolids Management Project Agreement, Wyoming's share of the FY27 GVRBA O&M budget is based on the final processed amount from the previous biosolids reporting year, which ended September 30, 2025. Also, per standard practice, Wyoming's share of the debt service budget is based on raw solids contributed. This means that the Wyoming share of the FY27 budget will be 35.4% of the total O&M budget and 32.2% of the debt service budget, for a total of \$4,188,240. This is a decrease of almost \$964,000 from Wyoming's partner share of the

GVRBA FY25 adopted budget and is due to Wyoming sending some of its sludge directly to the Grand Rapids digester for processing.

In addition to the true-up at the end of FY26, the proposed FY27 budget includes a reduction in the GVRBA fund balance which was credited to both partners based on the raw solids percentages. This calculation will be used in the future to maintain the required fund balance per the GVRBA Joint Operating Agreement, as well as the required debt service coverage ratio.

**BUDGET IMPACT:**

Wyoming's share of the FY25 GVRBA budget is \$4,188,240. The proposed 2027 Sewer Fund budget includes this amount (account 590-536-54300-921000).

Projected and Historical Dry Ton Production Information			
		FY2027 Proposed Budget	FY2027 Actual Solids 5/6/2026
<b>Dry Tons Produced - (undigested)</b>			
GRWRRF	Solids	14,885	-
WCWP	Solids	7,068	-
	Total Solids	21,953	-
Partner Percentage of Total Solids Produced			
GRWRRF		67.8%	#DIV/0!
WCWP		32.2%	#DIV/0!
<b>Dry Tons Disposed - (processed by GVRBA)</b>			
GRWRRF			
	Amount sent to landfill	7,740	-
	<i>GRWRRF Sub-Total</i>	7,740	-
WCWP			
	Amount sent to landfill	850	-
	Amount applied to land	3,400	-
	<i>WCWP Sub-Total</i>	4,250	-
	Total Solids	11,990	-
Partner Percentage of Total Solids Processed			
GRWRRF		64.6%	#DIV/0!
WCWP		35.4%	#DIV/0!
<b>Partner Percentage Calculation of Debt Service and Administration</b>			
Annual Debt Service	\$	2,094,844	
Administrative Cost	\$	50,000	\$ -
Financial Processing (Comptrollers)	\$	7,500	\$ -
Capital			
	Dryer Design/Engineering	\$ 500,000	\$ -
	Chemical scrubber pump	\$ 20,000	\$ -
	Roof Replacement	\$ 200,000	\$ -
	PFAS Study GR Sidestream		\$ -
			\$ -
Storage Tank Rental	\$	409,760	\$ -
	<b>Total</b>	<b>\$ 3,282,104</b>	<b>\$ -</b>
Partner Share of Debt Service and Administration			
	GRWRRF (Monthly = \$185,450)	\$ 2,225,396	#DIV/0!
	WCWP (Monthly = \$88,059)	\$ 1,056,708	#DIV/0!
<b>Partner Percentage Calculation of Operations and Maintenance</b>			
Landfill			
	GRWRRF	80.5%	#DIV/0!
	WCWP	19.5%	#DIV/0!
Land Application			
	GRWRRF	0.00%	#DIV/0!
	WCWP	100.00%	#DIV/0!
Landfill Cost	\$	5,594,200	\$ -
Land Application Cost	\$	2,256,560	\$ -
Partner Share of Operations and Maintenance			
	GRWRRF (Monthly = \$375,278)	\$ 4,503,331	#DIV/0!
	WCWP (Monthly = \$278,952)	\$ 3,347,429	#DIV/0!
	dry ton rate landfilled	\$ 651	#DIV/0!
	dry ton rate land applied	\$ 664	#DIV/0!
<b>O&amp;M Expenses</b>			
7520 Supplies			
	Polymer	\$ 1,100,000	-
	Carbon	\$ 210,000	-
	Miscellaneous	\$ 60,000	-
	<i>Supplies Sub-Total</i>	1,370,000	-
8010 Contractual Services			
	Trucking	520,000	-
	Landfill	2,500,000	-
	GRWRRF O&M Segments 1 & 4	1,000,000	-
	WCWP O&M Segments 2 & 3	94,200	-
	Reappropriated From Previous FY		-
	Centrifuge Service	110,000	-
	Reappropriated From Previous FY		-
	Land Application	2,256,560	-
	<i>Contractual Services Sub-Total</i>	6,480,760	-
	<b>Expenses Total</b>	<b>7,850,760</b>	<b>-</b>
<b>Cash Balance, Debt, O&amp;M, Obligations</b>			
Cash Balance			
	<b>Operations (Subfund 592)</b>	<b>7,133,370</b>	<b>-</b>
	Construction (Subfund 593)		-
	<i>Cash Balance Total</i>	7,133,370	-
	Minimum needed for working capital balance		
	90 days o&m	1,962,690	
	25% of debt service	523,711	
	minimum working capital balance needed	2,486,401	
	working capital available	4,646,969	
	Addnl contribution needed to meet 90 days o&m	(2,160,568)	
	<b>DSCR Requirement (&gt;1.25 needed)</b>	<b>1.25</b>	
	Addnl contribution needed to meet DSCR	1,490,000	
<b>Revenue</b>			
GRWRRF			
	Debt Service and Administration	2,225,396	#DIV/0!
	Additional Needed to Increase Fund Balance	(1,464,950)	
	Additional Needed to Cover DSCR	1,010,279	
	Landfill Cost	4,503,331	#DIV/0!
	WAS Tank Rental	60,000	
	Land Application Cost	-	#DIV/0!
	<b>FY Total</b>	<b>6,334,055</b>	<b>#DIV/0!</b>
WCWP			
	Debt Service And Administration	1,056,708	#DIV/0!
	Additional Needed to Increase Fund Balance	(695,618)	
	Additional Needed to Cover DSCR	479,721	
	Landfill Cost	1,090,869	#DIV/0!
	Land Application Cost	2,256,560	#DIV/0!
	<b>FY Total</b>	<b>4,188,240</b>	<b>#DIV/0!</b>
Dry Ton Rate Combined		878	#DIV/0!
<b>Partner Share of Revenue Requirements</b>			
	GRWRRF (Monthly = \$527,838)	6,334,055	-
	True-up From Previous FY		
	<i>GRWRRF Total</i>		
	WCWP (Monthly = \$349,020)	4,188,240	-
	True-up From Previous FY		
	<i>WCWP Total</i>		
	<b>Total</b>	<b>10,522,296</b>	<b>-</b>

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO APPROVE THE 2026-2027 BUDGET FOR THE WYOMING  
DOWNTOWN DEVELOPMENT AUTHORITY

WHEREAS:

1. Public Act 197 of 1995, the Downtown Development Authority Act, requires that Downtown Development Authorities annually prepare a budget subject to governing body approval.
2. The Wyoming Downtown Development Authority (DDA) has recommended the attached budget for the Fiscal Year 2026-2027.

NOW THEREFORE, BE IT RESOLVED:

1. The Wyoming City Council does hereby approve the attached Wyoming DDA budget for Fiscal Year 2026-2027.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan, at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli Vandenberg, Wyoming City Clerk

Attachments:

Staff Report

Staff Budget Worksheet

DDA Resolution Approving the Budget

## STAFF REPORT

Date: May 12, 2026

Subject: DDA 2026-2027 Budget

From: Julian Edouard, Economic Development Specialist

CC: John Shay, City Manager  
Nicole Hofert, Deputy City Manager  
Jodi Yenchar, Finance Director

Meeting Date: May 18, 2026

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### RECOMMENDATION

It is recommended that City Council approve the 2026-2027 DDA Budget.

### DISCUSSION

At the April 14, 2026, DDA meeting the board reviewed and approved the proposed DDA FY27 budget and recommended the same to Council. Following are highlights of the budget:

- **Revenue:**
  - Estimated revenue is \$478,012
  
- **Expenses:**
  - Transfers to the General Fund
    - \$25,000 is budgeted to be transferred to the General Fund.
  - Supplies
    - \$100 is budgeted for other services. Office and event supplies.
  - Professional Services, Legal:
    - \$1,000 is budgeted to provide any specialized legal services.
  - Travel, Training
    - \$1,500 is budgeted to provide local or regional staff training for retail/commercial development topics.
  - Printing and Advertising
    - \$1,000 is budgeted to cover targeted mailers and flyers needed for recruitment of memberships and to advertise any planned DDA events.
  - Corridor Property Maintenance
    - \$20,000 is budgeted for installation, removal and storage of holiday decorations, repairs to the irrigation system or decorative sidewalks.
  - Corridor Landscape Maintenance
    - \$50,000 is budgeted for annual maintenance of lawns and plantings in the ROW in the DDA.
  - Placemaking Projects
    - \$50,000 is budgeted for potential placemaking project costs in the District, including welcome signage and landscaping.

- Pedestrian Lighting
  - \$400,000 is budgeted for Incremental replacement of existing pedestrian scale lighting along 28th Street.
- City Center Project
  - \$100,000 is budgeted to develop and maintain the area around the bridge over 28th Street.
- Networking/Educational Events
  - \$500 is budgeted for DDA hosted events.

**Fund Summary**

Estimated Fund Balance as of 6/30/2026:	\$1,908,079
Add FY27 Estimated Revenue:	\$478,012.00
Less FY27 Estimated Expense:	<u>(\$701,100.00)</u>
<b>Estimated Fund Balance as of 6/30/2027:</b>	<b>\$1,684,991.00</b>

# Downtown Development Authority Fund

## Change in Fund Balance

The fund balance is expected to decrease by \$214,734, approximately 15%. This planned reduction is due to the addition of streetlighting and placemaking initiatives.

## Comprehensive Fund Summary

### Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Projected	% Change FY26 Amended to FY26 Projected	FY 2027 Budgeted	% Change FY26 Projected to FY27 Budgeted	% Change FY26 Adopted to FY27 Budgeted
<b>Beginning Fund Balance</b>	\$1,464,965	\$1,464,965	\$1,464,965	0.00%	\$1,908,079	30.25%	30.25%
<b>Revenues</b>							
Taxes	\$441,366	\$441,366	\$428,114	-3.00%	\$438,012	2.31%	-0.76%
Interest and Rentals	\$20,000	\$20,000	\$40,000	100.00%	\$40,000	0.00%	100.00%
<b>Total Revenues</b>	<b>\$461,366</b>	<b>\$461,366</b>	<b>\$468,114</b>	<b>1.46%</b>	<b>\$478,012</b>	<b>2.11%</b>	<b>3.61%</b>
<b>Expenditures</b>							
Supplies	\$100	\$100	-	-	\$100	-	0.00%
Other Services and Charges	\$651,000	\$651,000	-	-	\$676,000	-	3.84%
Transfers Out	\$25,000	\$25,000	\$25,000	0.00%	\$25,000	0.00%	0.00%
<b>Total Expenditures</b>	<b>\$676,100</b>	<b>\$676,100</b>	<b>\$25,000</b>	<b>-96.30%</b>	<b>\$701,100</b>	<b>2,704.40%</b>	<b>3.70%</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$214,734</b>	<b>-\$214,734</b>	<b>\$443,114</b>	<b>-306.35%</b>	<b>-\$223,088</b>	<b>-150.35%</b>	<b>3.89%</b>
<b>Ending Fund Balance</b>	<b>\$1,250,231</b>	<b>\$1,250,231</b>	<b>\$1,908,079</b>	<b>52.62%</b>	<b>\$1,684,991</b>	<b>-11.69%</b>	<b>34.77%</b>

## Revenues by Revenue Object

### Revenues by Revenue Object

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Projected	% Change FY26 Amended to FY26 Projected	FY 2027 Budgeted	% Change FY26 Projected to FY27 Budgeted	% Change FY26 Adopted to FY27 Budgeted
Property Taxes	\$327,331	\$327,331	\$330,012	0.82%	\$339,910	3.00%	3.84%
Property Tax PPT Reimbursement-LCSA	\$114,035	\$114,035	\$98,102	-13.97%	\$98,102	0.00%	-13.97%
Interest Income	\$20,000	\$20,000	\$40,000	100.00%	\$40,000	0.00%	100.00%
<b>Total Revenues</b>	<b>\$461,366</b>	<b>\$461,366</b>	<b>\$468,114</b>	<b>1.46%</b>	<b>\$478,012</b>	<b>2.11%</b>	<b>3.61%</b>

## Expenditures by Expense object

### Expenditures by Expense object

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Projected	% Change FY26 Amended to FY26 Projected	FY 2027 Budgeted	% Change FY26 Projected to FY27 Budgeted	% Change FY26 Adopted to FY27 Budgeted
Office Supplies	\$100	\$100	-	-	\$100	-	0.00%
Professional Services	\$1,000	\$1,000	-	-	\$1,000	-	0.00%
Professional Services Marketing/Web Site	\$1,000	\$1,000	-	-	\$1,000	-	0.00%
Professional Services Legal Special Counsel	\$1,000	\$1,000	-	-	\$1,000	-	0.00%
Travel and Training	\$1,500	\$1,500	-	-	\$1,500	-	0.00%
Printing & Advertising	\$1,000	\$1,000	-	-	\$1,000	-	0.00%
Repairs and Maintenance	\$20,000	\$20,000	-	-	\$20,000	-	0.00%
Payment Property Maintenance	\$50,000	\$50,000	-	-	\$50,000	-	0.00%
Project Costs Networking/Educational Events	\$500	\$500	-	-	\$500	-	0.00%
Project Costs Pedestrian Lighting	\$400,000	\$400,000	-	-	\$450,000	-	12.50%
Project Costs City Center	\$125,000	\$125,000	-	-	\$100,000	-	-20.00%
Transfers General Fund	\$25,000	\$25,000	\$25,000	0.00%	\$25,000	0.00%	0.00%
Project Costs Placemaking	\$50,000	\$50,000	-	-	\$50,000	-	0.00%
<b>Total Expenditures</b>	<b>\$676,100</b>	<b>\$676,100</b>	<b>\$25,000</b>	<b>-96.30%</b>	<b>\$701,100</b>	<b>2,704.40%</b>	<b>3.70%</b>

RESOLUTION NO. 02-26

RESOLUTION TO RECOMMEND THE BUDGET FOR THE  
CITY OF WYOMING DOWNTOWN DEVELOPMENT AUTHORITY  
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

WHEREAS:

1. Public Act 197 of the State of Michigan requires the Director of the Downtown Development Authority to submit a budget to the Board of the Downtown Development Authority, and
2. The budget has submitted for recommendation, and

NOW THEREFORE, BE IT RESOLVED:

1. The budget attached hereto and made a part hereof by reference is hereby considered and recommended by the Board of the City of Wyoming Downtown Development Authority for adoption by the City Council of the City of Wyoming.

Moved by Board member: *Morgan*

Seconded by Board member: *Driesenja*

Motion Carried Yes: *4*

No: *0*

I hereby certify that the foregoing Resolution was adopted by the Board of the City of Wyoming Downtown Development Authority, at a meeting held on the April 14, 2026.

  
\_\_\_\_\_  
Nicole Hofert  
Deputy City Manager

Attachments:  
Fiscal Year 2027 DDA Budget

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO ADOPT FISCAL YEAR 2026-2027 WYOMING CITY  
BUDGET AND PROPERTY TAX LEVY TO BE KNOWN AS THE  
CITY'S 2026-2027 GENERAL APPROPRIATIONS ACT

WHEREAS:

1. Section 8.2 of the City Charter of the City of Wyoming (“Charter”) and section 14 of the uniform budgeting and accounting act, 1968 PA 2, MCL 141.421 *et seq.* (the “UBA act”), require the City Manager to prepare and submit to the City Council in April of each year a recommended budget for the next fiscal year and the City Manager presented the proposed budget for the 2026-2027 fiscal year in accordance with those requirements.
2. Section 8.3 of the Charter and section 16 of the UBA act require the City Council to hold a public hearing on the proposed budget and Section 16 of the UBA act and 1963 (2<sup>nd</sup> Ex. Sess.) PA 43 require notice of that budget public hearing to be published in a certain form.
3. City Council held a public hearing on the proposed budget at its May 4, 2026, meeting.
4. Section 8.4 of the Charter requires the City Council to adopt the budget for the next fiscal year by a resolution adopted not later than its second meeting in May of each year, section 16 of the UBA act requires the City Council to pass a general appropriations act, and both the City Charter and the UBA act require appropriations of funds to meet budgeted expenditures using estimated revenues and fund balances and to levy *ad valorem* property taxes for the next fiscal year by establishing the millage rates.
5. As shown in the following table, the City Manager proposed that for fiscal year 2027 *ad valorem* property taxes be levied at rates that, after adjustment by the “Headlee Amendment” millage reduction fraction of 0.9838 are slightly higher or slightly lower than the rates that would be levied if the separate 0.9579 base tax rate fraction (the oft-called “truth in taxation factor”) was applied:

Authority & Purpose	FY 2026 Levy	BTRF Applied	Tax Rate Differential	Proposed Tax Levy FY 2027
City Charter §9.1				
General Operations	4.6579	4.4618	0.1206	4.5824
Capital Projects	1.4893	1.4266	0.0385	1.4651
Parks & Recreation	1.4250	1.3650	0.0369	1.4019
Public Safety	1.1895	1.1394	0.0308	1.1702
Police Services	1.1873	1.1373	0.0307	1.1680
Fire Services	0.7123	0.6823	0.0184	0.7007
Library Building/Parks Capital	0.3513	0.3365	0.0091	0.3456
Sidewalks	0.1899	0.1819	0.0049	0.1868
Fire, Law Enforcement and First Responders	1.4801	1.4177	0.0384	1.4561
<b>Subtotals</b>	<b>12.6826</b>	<b>12.1485</b>	<b>0.3283</b>	<b>12.4768</b>
1917 PA 298				
Yard Waste	0.4000	0.3831	0.0169	0.4000
<b>TOTALS</b>	<b>13.0826</b>	<b>12.5316</b>	<b>0.3452</b>	<b>12.8768</b>

NOW, THEREFORE, BE IT RESOLVED:

1. As provided in Section 8.4 of the City Charter and in section 16 of the UBA act, the budgets entitled, "Fund Summary", copies of which are attached and incorporated by reference, are adopted to be administered on an activity (department or component unit) level, as the estimated revenues and general appropriations of the City of Wyoming for the fiscal year ending June 30, 2027.
2. The total mills of ad valorem property taxes to be levied and the purposes for which they are levied are as follows:

<b>Authority &amp; Purpose</b>	<b>Final Levy</b>
Charter	
General Operations	4.5824
Capital Projects	1.4651
Parks & Recreation	1.4019
Public Safety	1.1702
Police Services	1.1680
Fire Services	0.7007
Library Building/Parks Capital	0.3456
Sidewalks	0.1868
Fire, Law Enforcement and First Responders	1.4561
<b>Charter millage rate total</b>	<b>12.4768</b>
State Law	
Yard Waste	0.4000
<b>TOTAL MILLAGE</b>	<b>12.8768</b>

3. The City Manager is authorized to transfer necessary amounts within departments or component unit within any fund which do not affect ending fund balance. For this purpose, Police and Fire will be considered a single Public Safety Department.

Moved by Councilmember:

Seconded by Councilmember:

Motion carried:     Yes  
                              No

I hereby certify this Resolution was adopted by the City Council of the City of Wyoming, Michigan, at a regular meeting held on May 18, 2026.

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Kelli A. Vandenberg, Wyoming City Clerk

ATTACHMENTS:

Fund Summaries

Resolution No. \_\_\_\_\_



# **Proposed Budget**

Fiscal Year 2027

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# Fund Summaries

Fiscal Year 2027

# General Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$25,613,746</b>	<b>\$25,613,746</b>	<b>\$25,613,746</b>	<b>\$29,053,406</b>
<b>Revenues</b>				
Taxes	\$16,829,824	\$16,889,740	\$16,921,022	\$17,286,003
Other Revenues	\$93,900	\$93,900	\$58,957	\$35,000
Licenses and Permits	\$685,000	\$685,000	\$620,000	\$525,000
State Grants	\$9,526,819	\$9,681,650	\$9,311,764	\$9,311,764
Contributions from Local Units	\$32,570	\$32,570	\$30,000	\$5,000
Charges for Service	\$4,430,576	\$4,430,576	\$4,902,596	\$6,415,337
Fines and Forfeitures	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Interest and Rentals	\$694,564	\$694,564	\$949,564	\$810,000
Other Financing Sources	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total Revenues</b>	<b>\$33,418,253</b>	<b>\$33,633,000</b>	<b>\$33,918,903</b>	<b>\$35,513,104</b>
<b>Expenditures</b>				
Personnel Services	\$9,408,594	\$9,518,020	\$8,808,568	\$9,689,017
Supplies	\$384,050	\$420,850	\$471,925	\$468,092
Other Services and Charges	\$5,363,424	\$6,266,540	\$5,538,692	\$5,311,302
Transfers Out	\$15,950,000	\$16,151,335	\$15,660,058	\$28,371,112
<b>Total Expenditures</b>	<b>\$31,106,068</b>	<b>\$32,356,745</b>	<b>\$30,479,242</b>	<b>\$43,839,523</b>
<b>Total Revenues Less Expenditures</b>	<b>\$2,312,185</b>	<b>\$1,276,255</b>	<b>\$3,439,661</b>	<b>-\$8,326,419</b>
<b>Ending Fund Balance</b>	<b>\$27,925,930</b>	<b>\$26,890,000</b>	<b>\$29,053,406</b>	<b>\$20,726,987</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
City Council	\$767,251	\$1,122,751	\$1,072,577	\$757,736
City Manager	\$980,935	\$980,935	\$1,039,866	\$985,807
Tax Administration	-	\$59,916	\$59,916	\$62,900
Finance	\$2,080,549	\$2,135,399	\$2,077,162	\$2,186,579
City Clerk	\$1,003,338	\$1,003,338	\$865,962	\$1,106,081
Information Technology	\$2,975,067	\$3,175,100	\$2,529,932	\$2,761,422
Assessor	\$759,870	\$759,870	\$710,512	\$789,526
Facilities	\$461,469	\$461,469	\$429,109	\$432,161
Attorney	\$855,024	\$855,024	\$800,885	\$831,075
Human Resource/Risk Mgt	\$1,017,057	\$1,106,057	\$946,706	\$996,306
District Court	\$2,536,675	\$2,741,718	\$2,541,641	\$2,642,210

General Fund

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Works	\$1,015,065	\$1,015,065	\$1,012,500	\$1,159,500
Planning	\$703,768	\$788,768	\$732,417	\$737,849
Parks and Recreation	-	-	-	\$19,260
Transfer Out	\$15,950,000	\$16,151,335	\$15,660,058	\$28,371,112
<b>Total Expenditures</b>	<b>\$31,106,068</b>	<b>\$32,356,745</b>	<b>\$30,479,242</b>	<b>\$43,839,523</b>

**Expenditures by Activity**

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
City Council	\$136,551	\$136,551	\$145,377	\$156,736
City Council - Communication	\$270,700	\$626,200	\$637,200	\$366,000
City Manager	\$969,210	\$969,210	\$1,028,141	\$975,882
Accounting	\$1,578,805	\$1,630,955	\$1,588,903	\$1,631,447
City Clerk	\$696,879	\$696,879	\$688,037	\$748,309
Information Technology	\$2,975,067	\$3,175,100	\$2,529,932	\$2,761,422
Board of Review	\$4,464	\$4,464	\$2,176	\$3,459
Treasurer	\$501,744	\$564,360	\$548,175	\$618,032
Assessor	\$755,406	\$755,406	\$708,336	\$786,067
City Clerk - Election	\$306,459	\$306,459	\$177,925	\$357,772
Facilities Maintenance	\$461,469	\$461,469	\$429,109	\$432,161
Legal Services	\$855,024	\$855,024	\$800,885	\$831,075
Human Resources	\$1,017,057	\$1,106,057	\$946,706	\$996,306
District Court	\$2,010,224	\$2,060,436	\$1,920,489	\$2,128,843
Building	\$260,212	\$260,212	\$234,805	\$271,716
District Court - Probation	\$266,238	\$421,069	\$386,348	\$241,651
Public Works - Administration	\$10,500	\$10,500	\$10,500	\$10,500
Kentwood Hwys/Street(Non Act 5)	\$1,283	\$1,283	-	\$15,000
Other Govt/Agencies(Non Act 5)	\$1,283	\$1,283	-	-
Public Works - Street Lighting	\$1,002,000	\$1,002,000	\$1,002,000	\$1,134,000
Planning	\$488,503	\$573,503	\$552,468	\$516,809
Zoning Board of Appeals	\$24,565	\$24,565	\$19,683	\$33,250
Economic Development	\$190,700	\$190,700	\$160,266	\$187,790
Cable TV Commission	\$360,000	\$360,000	\$290,000	\$235,000
Parks and Rec Facility	-	-	-	\$19,260
Wyoming Tree Commission	\$11,725	\$11,725	\$11,725	\$9,925

General Fund

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Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Transfers	\$15,950,000	\$16,151,335	\$15,660,058	\$28,371,112
<b>Total Expenditures</b>	<b>\$31,106,068</b>	<b>\$32,356,745</b>	<b>\$30,479,242</b>	<b>\$43,839,523</b>

# Capital Projects Revolving Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$4,914,651</b>	<b>\$4,914,651</b>	<b>\$4,914,651</b>	<b>\$3,428,599</b>
<b>Revenues</b>				
Taxes	-	-	\$520	\$880
Other Revenues	\$3,800	\$3,800	\$3,370	\$6,500
State Grants	-	\$469,845	-	-
Interest and Rentals	\$140,000	\$140,000	\$175,000	\$120,000
Other Financing Sources	\$350,000	\$350,000	\$350,000	\$5,850,000
<b>Total Revenues</b>	<b>\$493,800</b>	<b>\$963,645</b>	<b>\$528,890</b>	<b>\$5,977,380</b>
<b>Expenditures</b>				
Other Services and Charges	\$38,304	\$38,304	\$38,304	-
Capital Outlay	\$491,000	\$1,967,254	\$1,976,637	\$5,988,820
<b>Total Expenditures</b>	<b>\$529,304</b>	<b>\$2,005,558</b>	<b>\$2,014,941</b>	<b>\$5,988,820</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$35,504</b>	<b>-\$1,041,913</b>	<b>-\$1,486,051</b>	<b>-\$11,440</b>
<b>Ending Fund Balance</b>	<b>\$4,879,147</b>	<b>\$3,872,738</b>	<b>\$3,428,599</b>	<b>\$3,417,159</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
General Government	\$529,304	\$2,005,558	\$2,014,941	\$5,988,820
<b>Total Expenditures</b>	<b>\$529,304</b>	<b>\$2,005,558</b>	<b>\$2,014,941</b>	<b>\$5,988,820</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration	\$38,304	\$38,304	\$38,304	-
Accounting	-	-	-	\$5,341,520
Information Technology	-	-	-	\$40,000
Facilities Maintenance	-	-	-	\$188,700
Building	-	-	-	\$418,600
Capital Outlay	\$491,000	\$1,967,254	\$1,976,637	-
<b>Total Expenditures</b>	<b>\$529,304</b>	<b>\$2,005,558</b>	<b>\$2,014,941</b>	<b>\$5,988,820</b>

# Public Safety Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$3,283,010</b>	<b>\$3,283,010</b>	<b>\$3,283,010</b>	<b>-</b>
<b>Revenues</b>				
Taxes	\$4,059,450	\$4,074,750	\$4,050,313	\$4,146,226
Other Revenues	\$17,500	\$42,500	\$55,842	\$17,500
Federal Grants	-	\$351,499	\$206,849	-
State Grants	\$160,811	\$371,356	\$274,527	\$40,000
Contributions from Local Units	\$349,704	\$349,704	\$349,704	\$405,578
Charges for Service	\$45,000	\$45,000	\$37,780	\$37,000
Interest and Rentals	\$88,000	\$88,000	\$198,000	\$53,000
Other Financing Sources	\$26,819,727	\$26,774,898	\$26,163,622	\$33,670,273
<b>Total Revenues</b>	<b>\$31,540,192</b>	<b>\$32,097,707</b>	<b>\$31,336,637</b>	<b>\$38,369,577</b>
<b>Expenditures</b>				
Personnel Services	\$25,245,223	\$25,277,092	\$25,255,098	\$26,512,099
Supplies	\$975,308	\$988,117	\$893,178	\$759,636
Other Services and Charges	\$6,299,487	\$6,784,013	\$6,287,322	\$9,700,642
Capital Outlay	\$1,147,200	\$2,412,882	\$2,184,049	\$1,397,200
<b>Total Expenditures</b>	<b>\$33,667,218</b>	<b>\$35,462,104</b>	<b>\$34,619,646</b>	<b>\$38,369,577</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$2,127,026</b>	<b>-\$3,364,397</b>	<b>-\$3,283,010</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>\$1,155,984</b>	<b>-\$81,387</b>	<b>-</b>	<b>-</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$15,300	\$15,300	\$16,065
Police	\$23,888,444	\$25,130,201	\$24,522,866	\$27,395,015
Fire	\$9,778,774	\$10,316,603	\$10,081,480	\$10,958,497
<b>Total Expenditures</b>	<b>\$33,667,218</b>	<b>\$35,462,104</b>	<b>\$34,619,646</b>	<b>\$38,369,577</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Building	\$762,177	\$1,123,789	\$1,020,204	\$1,048,887

Public Safety Fund

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration Services	\$3,122,367	\$3,176,945	\$2,940,901	\$5,959,800
Records Management	\$604,580	\$604,580	\$614,592	\$634,916
Detective Bureau	\$4,074,559	\$4,074,559	\$4,066,829	\$3,896,520
Forensic Science Unit	\$864,443	\$864,443	\$851,974	\$850,171
Patrol	\$14,138,470	\$14,558,332	\$14,223,833	\$15,299,709
OHSP - Strategic Traffic Enf	-	\$201,349	\$201,349	-
Crossing Guard	\$163,707	\$163,707	\$163,707	\$168,620
Training	\$250,300	\$441,834	\$338,534	\$290,000
Act 302 Training Funds	-	\$19,011	\$19,000	-
Communications/Dispatch	\$847,005	\$847,005	\$845,000	\$894,000
Buildings	\$894,542	\$1,272,900	\$1,076,789	\$1,153,753
Fighting	\$7,285,349	\$7,438,631	\$7,599,311	\$7,485,764
Prevention	\$446,069	\$446,069	\$428,974	\$446,822
Jail	\$200,050	\$200,050	\$200,050	\$210,050
Civil Defense	\$13,600	\$13,600	\$13,300	\$14,500
Public Safety Administration	-	\$15,300	\$15,300	\$16,065
<b>Total Expenditures</b>	<b>\$33,667,218</b>	<b>\$35,462,104</b>	<b>\$34,619,646</b>	<b>\$38,369,577</b>

# Fire Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$27,628</b>	<b>\$27,628</b>	<b>\$27,628</b>	<b>-</b>
<b>Revenues</b>				
Taxes	\$2,295,528	\$2,304,728	\$2,292,698	\$2,364,169
Interest and Rentals	\$23,400	\$23,400	\$40,000	\$500
<b>Total Revenues</b>	<b>\$2,318,928</b>	<b>\$2,328,128</b>	<b>\$2,332,698</b>	<b>\$2,364,669</b>
<b>Expenditures</b>				
Other Services and Charges	-	\$9,200	\$9,200	\$9,660
Transfers Out	\$2,359,928	\$2,346,555	\$2,351,126	\$2,355,009
<b>Total Expenditures</b>	<b>\$2,359,928</b>	<b>\$2,355,755</b>	<b>\$2,360,326</b>	<b>\$2,364,669</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$41,000</b>	<b>-\$27,627</b>	<b>-\$27,628</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>-\$13,372</b>	<b>\$1</b>	<b>-</b>	<b>-</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$9,200	\$9,200	\$9,660
Fire	\$2,359,928	\$2,346,555	\$2,351,126	\$2,355,009
<b>Total Expenditures</b>	<b>\$2,359,928</b>	<b>\$2,355,755</b>	<b>\$2,360,326</b>	<b>\$2,364,669</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration Services	-	\$9,200	\$9,200	\$9,660
Transfers	\$2,359,928	\$2,346,555	\$2,351,126	\$2,355,009
<b>Total Expenditures</b>	<b>\$2,359,928</b>	<b>\$2,355,755</b>	<b>\$2,360,326</b>	<b>\$2,364,669</b>

# Police Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	\$57,062	\$57,062	\$57,062	-
<b>Revenues</b>				
Taxes	\$3,826,353	\$3,841,653	\$3,837,496	\$3,930,059
Interest and Rentals	\$72,000	\$72,000	\$65,000	\$500
<b>Total Revenues</b>	<b>\$3,898,353</b>	<b>\$3,913,653</b>	<b>\$3,902,496</b>	<b>\$3,930,559</b>
<b>Expenditures</b>				
Other Services and Charges	-	\$15,300	\$15,300	\$16,065
Transfers Out	\$3,992,251	\$3,955,414	\$3,944,258	\$3,914,494
<b>Total Expenditures</b>	<b>\$3,992,251</b>	<b>\$3,970,714</b>	<b>\$3,959,558</b>	<b>\$3,930,559</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$93,898</b>	<b>-\$57,061</b>	<b>-\$57,062</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>-\$36,836</b>	<b>\$1</b>	<b>-</b>	<b>-</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$15,300	\$15,300	\$16,065
Police	\$3,992,251	\$3,955,414	\$3,944,258	\$3,914,494
<b>Total Expenditures</b>	<b>\$3,992,251</b>	<b>\$3,970,714</b>	<b>\$3,959,558</b>	<b>\$3,930,559</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration Services	-	\$15,300	\$15,300	\$16,065
Transfers	\$3,992,251	\$3,955,414	\$3,944,258	\$3,914,494
<b>Total Expenditures</b>	<b>\$3,992,251</b>	<b>\$3,970,714</b>	<b>\$3,959,558</b>	<b>\$3,930,559</b>

# First Responders Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$1,787,059</b>	<b>\$1,787,059</b>	<b>\$1,787,059</b>	<b>-</b>
<b>Revenues</b>				
Taxes	\$4,749,831	\$4,808,871	\$4,782,540	\$4,899,150
Interest and Rentals	\$55,000	\$55,000	\$75,000	\$500
<b>Total Revenues</b>	<b>\$4,804,831</b>	<b>\$4,863,871</b>	<b>\$4,857,540</b>	<b>\$4,899,650</b>
<b>Expenditures</b>				
Other Services and Charges	-	\$19,040	\$19,040	\$19,992
Transfers Out	\$4,867,548	\$4,872,929	\$4,866,599	\$4,879,658
<b>Total Expenditures</b>	<b>\$4,867,548</b>	<b>\$4,891,969</b>	<b>\$4,885,639</b>	<b>\$4,899,650</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$62,717</b>	<b>-\$28,098</b>	<b>-\$28,099</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>\$1,724,342</b>	<b>\$1,758,961</b>	<b>\$1,758,960</b>	<b>-</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$19,040	\$19,040	\$19,992
Public Safety	\$4,867,548	\$4,872,929	\$4,866,599	\$4,879,658
<b>Total Expenditures</b>	<b>\$4,867,548</b>	<b>\$4,891,969</b>	<b>\$4,885,639</b>	<b>\$4,899,650</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Transfers	\$4,867,548	\$4,872,929	\$4,866,599	\$4,879,658
Public Safety Administration	-	\$19,040	\$19,040	\$19,992
<b>Total Expenditures</b>	<b>\$4,867,548</b>	<b>\$4,891,969</b>	<b>\$4,885,639</b>	<b>\$4,899,650</b>

# Major Streets Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$11,769,553</b>	<b>\$11,769,553</b>	<b>\$11,769,553</b>	<b>\$11,338,739</b>
<b>Revenues</b>				
Other Revenues	\$37,500	\$37,500	\$394,000	\$72,500
Licenses and Permits	\$330,000	\$330,000	\$355,000	\$355,000
State Grants	\$7,898,000	\$10,898,000	\$9,972,156	\$14,472,077
Charges for Service	\$20,000	\$20,000	\$25,000	\$25,000
Interest and Rentals	\$149,500	\$149,500	\$409,500	\$354,500
<b>Total Revenues</b>	<b>\$16,870,000</b>	<b>\$22,870,000</b>	<b>\$22,311,312</b>	<b>\$15,279,077</b>
<b>Expenditures</b>				
Personnel Services	\$1,448,925	\$1,448,925	\$1,405,912	\$1,483,431
Supplies	\$630,400	\$677,558	\$588,950	\$742,860
Other Services and Charges	\$2,234,218	\$2,354,218	\$1,961,826	\$2,364,558
Capital Outlay	\$4,939,500	\$9,880,336	\$7,129,781	\$7,146,929
Transfers Out	\$500,000	\$500,000	\$500,000	\$2,000,000
<b>Total Expenditures</b>	<b>\$19,506,086</b>	<b>\$29,722,074</b>	<b>\$23,172,940</b>	<b>\$13,737,778</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$2,636,086</b>	<b>-\$6,852,074</b>	<b>-\$861,628</b>	<b>\$1,541,299</b>
<b>Ending Fund Balance</b>	<b>\$9,133,467</b>	<b>\$4,917,479</b>	<b>\$10,907,925</b>	<b>\$12,880,038</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Works	\$9,753,043	\$14,861,037	\$11,586,470	\$13,737,778
<b>Total Expenditures</b>	<b>\$9,753,043</b>	<b>\$14,861,037</b>	<b>\$11,586,470</b>	<b>\$13,737,778</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Street Maintenance	\$6,808,504	\$11,750,498	\$8,714,277	\$8,986,919
Traffic Services	\$1,279,867	\$1,445,867	\$1,239,925	\$1,316,433
Winter Maintenance	\$835,200	\$835,200	\$803,845	\$973,948
Street Administration	\$329,472	\$329,472	\$328,424	\$460,478
Transfers to Local Streets/CIP	\$500,000	\$500,000	\$500,000	\$2,000,000
<b>Total Expenditures</b>	<b>\$9,753,043</b>	<b>\$14,861,037</b>	<b>\$11,586,470</b>	<b>\$13,737,778</b>

# Local Streets Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$3,022,767</b>	<b>\$3,022,767</b>	<b>\$3,022,767</b>	<b>\$2,444,159</b>
<b>Revenues</b>				
Taxes	-	-	\$2,840	\$2,500
Other Revenues	\$27,000	\$27,000	\$75,800	\$23,000
Licenses and Permits	\$25,000	\$25,000	\$30,000	\$30,000
State Grants	\$2,633,000	\$2,633,000	\$3,317,000	\$3,826,286
Charges for Service	\$10,000	\$10,000	\$18,000	\$15,000
Interest and Rentals	\$79,500	\$79,500	\$89,500	\$74,500
Other Financing Sources	\$500,000	\$500,000	\$500,000	\$2,000,000
<b>Total Revenues</b>	<b>\$3,274,500</b>	<b>\$3,274,500</b>	<b>\$4,033,140</b>	<b>\$5,971,286</b>
<b>Expenditures</b>				
Personnel Services	\$849,627	\$849,627	\$817,063	\$845,041
Supplies	\$237,600	\$238,179	\$188,500	\$260,110
Other Services and Charges	\$1,658,969	\$1,658,969	\$1,291,376	\$1,778,931
Capital Outlay	\$1,503,000	\$2,435,002	\$2,434,508	\$1,860,780
<b>Total Expenditures</b>	<b>\$4,249,196</b>	<b>\$5,181,777</b>	<b>\$4,731,447</b>	<b>\$4,744,862</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$974,696</b>	<b>-\$1,907,277</b>	<b>-\$698,307</b>	<b>\$1,226,424</b>
<b>Ending Fund Balance</b>	<b>\$2,048,071</b>	<b>\$1,115,490</b>	<b>\$2,324,459</b>	<b>\$3,670,583</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Works	\$4,249,196	\$5,181,777	\$4,731,447	\$4,744,862
<b>Total Expenditures</b>	<b>\$4,249,196</b>	<b>\$5,181,777</b>	<b>\$4,731,447</b>	<b>\$4,744,862</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Street Maintenance	\$2,985,143	\$3,917,724	\$3,492,796	\$3,423,539
Traffic Services	\$343,776	\$343,776	\$320,849	\$340,125
Winter Maintenance	\$680,961	\$680,961	\$678,487	\$752,742
Street Administration	\$239,316	\$239,316	\$239,316	\$228,456
<b>Total Expenditures</b>	<b>\$4,249,196</b>	<b>\$5,181,777</b>	<b>\$4,731,447</b>	<b>\$4,744,862</b>

# Capital Improvement Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$8,015,058</b>	<b>\$8,015,058</b>	<b>\$8,015,058</b>	<b>\$5,463,841</b>
<b>Revenues</b>				
Taxes	\$4,792,927	\$4,812,127	\$4,814,323	\$4,930,080
Charges for Service	\$5,000	\$5,000	\$15,000	\$10,000
Interest and Rentals	\$165,000	\$165,000	\$340,000	\$165,000
<b>Total Revenues</b>	<b>\$9,925,854</b>	<b>\$9,964,254</b>	<b>\$10,338,646</b>	<b>\$5,105,080</b>
<b>Expenditures</b>				
Personnel Services	\$972,225	\$972,225	\$994,861	\$972,225
Supplies	\$11,400	\$11,979	\$10,200	\$12,650
Other Services and Charges	\$641,412	\$660,612	\$612,979	\$399,579
Capital Outlay	\$3,205,000	\$6,106,075	\$6,102,500	\$1,602,070
<b>Total Expenditures</b>	<b>\$9,660,074</b>	<b>\$15,501,782</b>	<b>\$15,441,080</b>	<b>\$2,986,524</b>
<b>Total Revenues Less Expenditures</b>	<b>\$265,780</b>	<b>-\$5,537,528</b>	<b>-\$5,102,434</b>	<b>\$2,118,556</b>
<b>Ending Fund Balance</b>	<b>\$8,280,838</b>	<b>\$2,477,530</b>	<b>\$2,912,624</b>	<b>\$7,582,397</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$19,200	\$19,200	\$20,160
Public Works	\$4,830,037	\$7,731,691	\$7,701,340	\$2,966,364
<b>Total Expenditures</b>	<b>\$4,830,037</b>	<b>\$7,750,891</b>	<b>\$7,720,540</b>	<b>\$2,986,524</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration	\$1,630,037	\$1,630,616	\$1,601,340	\$1,443,864
Public Works - Administration	-	\$19,200	\$19,200	\$20,160
Storm Sewer Construction	\$100,000	\$100,000	\$100,000	-
Major Street Construction	-	-	-	\$1,522,500
Capital Outlay	\$3,100,000	\$6,001,075	\$6,000,000	-
<b>Total Expenditures</b>	<b>\$4,830,037</b>	<b>\$7,750,891</b>	<b>\$7,720,540</b>	<b>\$2,986,524</b>

# Sidewalk Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$522,658</b>	<b>\$522,658</b>	<b>\$522,658</b>	<b>\$639,243</b>
<b>Revenues</b>				
Taxes	\$611,222	\$613,672	\$613,927	\$628,606
Interest and Rentals	\$20,000	\$20,000	\$35,000	\$20,000
<b>Total Revenues</b>	<b>\$1,262,444</b>	<b>\$1,267,344</b>	<b>\$1,297,854</b>	<b>\$648,606</b>
<b>Expenditures</b>				
Other Services and Charges	\$529,892	\$532,342	\$532,342	\$668,249
<b>Total Expenditures</b>	<b>\$1,059,784</b>	<b>\$1,064,684</b>	<b>\$1,064,684</b>	<b>\$668,249</b>
<b>Total Revenues Less Expenditures</b>	<b>\$202,660</b>	<b>\$202,660</b>	<b>\$233,170</b>	<b>-\$19,643</b>
<b>Ending Fund Balance</b>	<b>\$725,318</b>	<b>\$725,318</b>	<b>\$755,828</b>	<b>\$619,600</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$2,450	\$2,450	\$2,573
Public Works	\$529,892	\$529,892	\$529,892	\$665,676
<b>Total Expenditures</b>	<b>\$529,892</b>	<b>\$532,342</b>	<b>\$532,342</b>	<b>\$668,249</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration	\$44,892	\$44,892	\$44,892	\$16,676
Public Works - Administration	-	\$2,450	\$2,450	\$2,573
Sidewalk Repair	-	-	-	\$150,000
Snow Removal	\$485,000	\$485,000	\$485,000	\$499,000
<b>Total Expenditures</b>	<b>\$529,892</b>	<b>\$532,342</b>	<b>\$532,342</b>	<b>\$668,249</b>

# Solid Waste Disposal Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$1,787,059</b>	<b>\$1,787,059</b>	<b>\$1,787,059</b>	<b>\$2,120,870</b>
<b>Revenues</b>				
Taxes	\$1,284,580	\$1,289,730	\$1,292,500	\$1,344,475
Other Revenues	-	-	\$250	\$100
Interest and Rentals	\$53,000	\$53,000	\$90,500	\$70,500
<b>Total Revenues</b>	<b>\$2,675,160</b>	<b>\$2,685,460</b>	<b>\$2,766,500</b>	<b>\$1,415,075</b>
<b>Expenditures</b>				
Personnel Services	\$303,970	\$303,970	\$290,540	\$312,585
Supplies	\$5,400	\$5,690	\$1,600	\$7,000
Other Services and Charges	\$828,324	\$843,474	\$674,799	\$1,075,391
Capital Outlay	-	\$82,500	\$82,500	\$44,220
<b>Total Expenditures</b>	<b>\$2,275,388</b>	<b>\$2,471,268</b>	<b>\$2,098,878</b>	<b>\$1,439,196</b>
<b>Total Revenues Less Expenditures</b>	<b>\$399,772</b>	<b>\$214,192</b>	<b>\$667,622</b>	<b>-\$24,121</b>
<b>Ending Fund Balance</b>	<b>\$2,186,831</b>	<b>\$2,001,251</b>	<b>\$2,454,681</b>	<b>\$2,096,749</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$15,150	\$15,150	\$5,408
Public Works	\$1,137,694	\$1,220,484	\$1,034,289	\$1,433,788
<b>Total Expenditures</b>	<b>\$1,137,694</b>	<b>\$1,235,634</b>	<b>\$1,049,439</b>	<b>\$1,439,196</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration	\$85,596	\$85,596	\$85,596	\$72,500
Public Works - Administration	-	\$15,150	\$15,150	\$5,408
Yard Waste Disposal	\$1,052,098	\$1,134,888	\$948,693	\$1,361,288
<b>Total Expenditures</b>	<b>\$1,137,694</b>	<b>\$1,235,634</b>	<b>\$1,049,439</b>	<b>\$1,439,196</b>

# Parks and Recreation Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$3,205,649</b>	<b>\$3,205,649</b>	<b>\$3,205,649</b>	<b>\$2,404,067</b>
<b>Revenues</b>				
Taxes	\$4,591,243	\$4,609,643	\$4,606,357	\$4,717,220
Other Revenues	\$69,801	\$49,701	\$50,550	\$45,300
Federal Grants	-	\$20,583	\$20,583	-
Charges for Service	\$370,160	\$351,060	\$305,721	\$351,723
Interest and Rentals	\$126,500	\$126,500	\$186,500	\$76,500
<b>Total Revenues</b>	<b>\$10,315,408</b>	<b>\$10,314,974</b>	<b>\$10,339,422</b>	<b>\$5,190,743</b>
<b>Expenditures</b>				
Personnel Services	\$2,731,974	\$2,585,037	\$2,609,429	\$2,638,377
Supplies	\$247,546	\$209,056	\$234,458	\$249,853
Other Services and Charges	\$1,580,576	\$1,562,020	\$1,622,406	\$1,570,758
Capital Outlay	\$1,515,000	\$1,515,000	\$1,505,000	\$1,183,554
<b>Total Expenditures</b>	<b>\$12,150,192</b>	<b>\$11,742,226</b>	<b>\$11,942,586</b>	<b>\$5,642,542</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$1,834,784</b>	<b>-\$1,427,252</b>	<b>-\$1,603,164</b>	<b>-\$451,799</b>
<b>Ending Fund Balance</b>	<b>\$1,370,865</b>	<b>\$1,778,397</b>	<b>\$1,602,485</b>	<b>\$1,952,268</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$18,400	\$18,400	\$19,320
Parks and Recreation	\$6,075,096	\$5,852,713	\$5,952,893	\$5,623,222
<b>Total Expenditures</b>	<b>\$6,075,096</b>	<b>\$5,871,113</b>	<b>\$5,971,293</b>	<b>\$5,642,542</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Market	\$254,866	-	-	-
Parks and Rec Administration	\$1,063,303	\$1,081,703	\$1,081,289	\$1,028,390
Parks and Rec Facility	\$3,692,307	\$3,692,307	\$3,801,465	\$3,494,155
Parks and Rec - Senior Center	\$644,333	\$671,916	\$677,335	\$699,447
Recreation	\$420,287	\$425,187	\$411,204	\$420,550
<b>Total Expenditures</b>	<b>\$6,075,096</b>	<b>\$5,871,113</b>	<b>\$5,971,293</b>	<b>\$5,642,542</b>

# Library Maintenance & Parks Capital Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$1,465,985</b>	<b>\$1,465,985</b>	<b>\$1,465,985</b>	<b>\$2,089,456</b>
<b>Revenues</b>				
Taxes	\$1,131,394	\$1,135,914	\$1,135,495	\$1,163,217
Contributions from Local Units	\$82,054	\$82,054	\$82,054	\$82,054
Interest and Rentals	\$48,200	\$48,200	\$73,200	\$38,000
<b>Total Revenues</b>	<b>\$2,523,296</b>	<b>\$2,532,336</b>	<b>\$2,581,498</b>	<b>\$1,283,271</b>
<b>Expenditures</b>				
Personnel Services	\$138,935	\$138,935	\$132,010	\$148,600
Supplies	\$62,595	\$62,595	\$61,495	\$40,305
Other Services and Charges	\$429,776	\$434,296	\$398,241	\$354,380
Capital Outlay	\$1,000,000	\$1,490,507	\$75,532	\$410,750
<b>Total Expenditures</b>	<b>\$3,262,612</b>	<b>\$4,252,666</b>	<b>\$1,334,556</b>	<b>\$954,035</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$739,316</b>	<b>-\$1,720,330</b>	<b>\$1,246,942</b>	<b>\$329,236</b>
<b>Ending Fund Balance</b>	<b>\$726,669</b>	<b>-\$254,345</b>	<b>\$2,712,927</b>	<b>\$2,418,691</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Tax Administration	-	\$4,520	\$4,520	\$4,746
Facilities	\$1,631,306	\$2,121,813	\$662,758	\$949,289
<b>Total Expenditures</b>	<b>\$1,631,306</b>	<b>\$2,126,333</b>	<b>\$667,278</b>	<b>\$954,035</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration	\$104,496	\$104,496	\$104,496	\$47,595
Facilities Maintenance	\$526,810	\$606,862	\$562,782	\$595,690
Parks and Rec Facility	\$1,000,000	\$1,414,975	-	\$310,750
<b>Total Expenditures</b>	<b>\$1,631,306</b>	<b>\$2,126,333</b>	<b>\$667,278</b>	<b>\$954,035</b>

# Godwin Mercado Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	-	-	-	-
<b>Revenues</b>				
Other Revenues	-	\$10,000	\$84,000	\$35,000
Charges for Service	-	\$125,000	\$19,175	\$366,880
Interest and Rentals	-	\$2,500	\$1,500	\$500
Other Financing Sources	-	\$201,335	\$258,418	-
<b>Total Revenues</b>	-	<b>\$338,835</b>	<b>\$363,093</b>	<b>\$402,380</b>
<b>Expenditures</b>				
Personnel Services	-	\$144,645	\$118,925	\$166,378
Supplies	-	\$45,690	\$53,190	\$92,325
Other Services and Charges	-	\$64,660	\$86,978	\$96,461
Capital Outlay	-	-	\$104,000	-
<b>Total Expenditures</b>	-	<b>\$254,995</b>	<b>\$363,093</b>	<b>\$355,164</b>
<b>Total Revenues Less Expenditures</b>	-	<b>\$83,840</b>	-	<b>\$47,216</b>
<b>Ending Fund Balance</b>	-	<b>\$83,840</b>	-	<b>\$47,216</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Parks and Recreation	-	\$254,995	\$363,093	\$355,164
<b>Total Expenditures</b>	-	<b>\$254,995</b>	<b>\$363,093</b>	<b>\$355,164</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Market	-	\$254,995	\$363,093	\$355,164
<b>Total Expenditures</b>	-	<b>\$254,995</b>	<b>\$363,093</b>	<b>\$355,164</b>

# Building Inspections Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$3,022,172</b>	<b>\$3,022,172</b>	<b>\$3,022,172</b>	<b>\$3,243,808</b>
<b>Revenues</b>				
Other Revenues	\$8,000	\$8,000	\$8,000	\$9,000
Licenses and Permits	\$2,520,166	\$2,520,166	\$2,428,065	\$2,150,208
Charges for Service	\$80,500	\$80,500	\$70,500	\$80,500
Fines and Forfeitures	\$14,000	\$14,000	\$23,000	\$18,000
Interest and Rentals	\$70,000	\$70,000	\$115,000	\$100,000
<b>Total Revenues</b>	<b>\$2,692,666</b>	<b>\$2,692,666</b>	<b>\$2,644,565</b>	<b>\$2,357,708</b>
<b>Expenditures</b>				
Personnel Services	\$1,713,447	\$1,713,447	\$1,852,994	\$1,869,635
Supplies	\$30,684	\$42,486	\$30,524	\$27,459
Other Services and Charges	\$509,271	\$512,031	\$445,920	\$547,084
Capital Outlay	-	\$93,491	\$93,491	-
<b>Total Expenditures</b>	<b>\$2,253,401</b>	<b>\$2,361,454</b>	<b>\$2,422,929</b>	<b>\$2,444,178</b>
<b>Total Revenues Less Expenditures</b>	<b>\$439,265</b>	<b>\$331,212</b>	<b>\$221,636</b>	<b>-\$86,470</b>
<b>Ending Fund Balance</b>	<b>\$3,461,437</b>	<b>\$3,353,384</b>	<b>\$3,243,808</b>	<b>\$3,157,338</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Permits	\$2,253,401	\$2,361,454	\$2,422,929	\$2,444,178
<b>Total Expenditures</b>	<b>\$2,253,401</b>	<b>\$2,361,454</b>	<b>\$2,422,929</b>	<b>\$2,444,178</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Permits	\$1,310,583	\$1,380,699	\$1,343,145	\$1,435,333
Code Enforcement - Other	\$523,850	\$545,360	\$547,617	\$700,109
Code Enforcement - CDBG Eligible	\$120,862	\$120,862	\$285,404	-
Rental Program	\$298,105	\$314,532	\$246,763	\$308,736
<b>Total Expenditures</b>	<b>\$2,253,401</b>	<b>\$2,361,454</b>	<b>\$2,422,929</b>	<b>\$2,444,178</b>

# City Center Project Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$6,904,981</b>	<b>\$6,904,981</b>	<b>\$6,904,981</b>	<b>-</b>
<b>Revenues</b>				
Federal Grants	-	\$1,702,955	\$2,303,741	-
State Grants	-	\$10,063,155	\$10,063,155	-
Interest and Rentals	\$125,000	\$125,000	\$265,000	\$75,000
<b>Total Revenues</b>	<b>\$250,000</b>	<b>\$23,782,220</b>	<b>\$25,263,792</b>	<b>\$75,000</b>
<b>Expenditures</b>				
Capital Outlay	\$4,000,000	\$18,796,091	\$19,536,877	\$75,000
<b>Total Expenditures</b>	<b>\$8,000,000</b>	<b>\$37,592,182</b>	<b>\$39,073,754</b>	<b>\$75,000</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$7,750,000</b>	<b>-\$13,809,962</b>	<b>-\$13,809,962</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>-\$845,019</b>	<b>-\$6,904,981</b>	<b>-\$6,904,981</b>	<b>-</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Fixed Assets, Princ Pay & Other	\$4,000,000	\$18,796,091	\$19,536,877	\$75,000
<b>Total Expenditures</b>	<b>\$4,000,000</b>	<b>\$18,796,091</b>	<b>\$19,536,877</b>	<b>\$75,000</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Planning	-	\$469,801	\$469,801	-
Bridges-Ph1	-	\$1,267,132	\$1,267,132	-
Property Ph 1	-	\$188,686	\$929,472	-
Trails-Ph1	\$4,000,000	\$4,948,446	\$4,948,446	\$75,000
Trails-Ph2	-	\$945,031	\$945,031	-
Streetscaping	-	\$1,676,995	\$1,676,995	-
Trails-Ph 3	-	\$3,300,000	\$3,300,000	-
Utilities-Ph 2	-	\$6,000,000	\$6,000,000	-
<b>Total Expenditures</b>	<b>\$4,000,000</b>	<b>\$18,796,091</b>	<b>\$19,536,877</b>	<b>\$75,000</b>

# Sewer Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$94,583,500</b>	<b>\$94,583,500</b>	<b>\$94,583,500</b>	<b>\$82,239,620</b>
<b>Revenues</b>				
Taxes	\$1,000	\$1,000	\$300	\$1,200
Other Revenues	\$39,100	\$39,100	\$36,000	\$32,500
Contributions from Local Units	\$409,760	\$409,760	\$409,760	\$409,760
Charges for Service	\$29,720,834	\$29,720,834	\$30,167,459	\$31,100,182
Fines and Forfeitures	\$145,000	\$145,000	\$195,000	\$195,000
Interest and Rentals	\$510,000	\$520,000	\$842,000	\$925,000
Other Financing Sources	-	\$27,959	\$4,800,000	\$60,000
<b>Total Revenues</b>	<b>\$30,825,694</b>	<b>\$30,863,653</b>	<b>\$36,450,519</b>	<b>\$32,723,642</b>
<b>Expenditures</b>				
Personnel Services	\$4,999,287	\$4,999,287	\$4,841,720	\$5,147,293
Supplies	\$1,759,231	\$1,760,100	\$1,420,484	\$1,560,953
Other Services and Charges	\$13,143,586	\$13,220,116	\$14,460,597	\$13,754,629
Capital Outlay	\$16,236,500	\$21,541,260	\$16,525,253	\$8,049,060
Debt Service	-	\$3,812,033	\$4,057,794	\$727,795
Transfers Out	\$3,812,033	\$7,488,551	\$7,488,551	-
<b>Total Expenditures</b>	<b>\$39,950,637</b>	<b>\$52,821,347</b>	<b>\$48,794,399</b>	<b>\$29,239,730</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$9,124,943</b>	<b>-\$21,957,694</b>	<b>-\$12,343,880</b>	<b>\$3,483,912</b>
<b>Ending Fund Balance</b>	<b>\$85,458,557</b>	<b>\$72,625,806</b>	<b>\$82,239,620</b>	<b>\$85,723,532</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Works	\$3,850,384	\$4,906,638	\$3,661,479	\$4,278,571
Wastewater Utility	\$36,100,253	\$47,914,709	\$45,132,920	\$24,961,159
<b>Total Expenditures</b>	<b>\$39,950,637</b>	<b>\$52,821,347</b>	<b>\$48,794,399</b>	<b>\$29,239,730</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration Services	\$1,657,209	\$1,657,209	\$1,657,028	\$1,248,480
Transmission	\$1,719,884	\$1,720,753	\$1,570,979	\$2,028,511
Treatment	\$11,264,231	\$12,400,501	\$12,933,507	\$12,752,928

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Treatment - Lab Services	\$812,706	\$812,706	\$799,470	\$831,775
Industrial Pretreatment	\$474,081	\$474,081	\$449,757	\$505,269
GVRBA Operations-Land Appl	\$3,111,768	\$2,054,028	\$2,528,813	\$2,192,518
GVRBA Operations-Pump House	\$93,298	\$93,298	\$88,273	\$117,725
Customer Accounting	\$363,171	\$363,171	\$354,163	\$396,087
T and D - Meters	\$425,756	\$425,756	\$362,810	\$398,582
Capital Outlay	\$16,216,500	\$21,519,260	\$16,503,253	\$8,040,060
Revenue Bonds	-	\$3,812,033	\$4,057,794	\$4,062,795
Transfers	\$3,812,033	\$7,488,551	\$7,488,551	-
Revenue Bonds Contra	-	-	-	-\$3,335,000
<b>Total Expenditures</b>	<b>\$39,950,637</b>	<b>\$52,821,347</b>	<b>\$48,794,399</b>	<b>\$29,239,730</b>

# Sewer-Reserves Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$1,765,327</b>	<b>\$1,765,327</b>	<b>\$1,765,327</b>	<b>\$1,765,327</b>
<b>Revenues</b>				
Interest and Rentals	\$60,000	\$60,000	\$60,000	\$60,000
Other Financing Sources	-	-	\$406,406	-
<b>Total Revenues</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$932,812</b>	<b>\$60,000</b>
<b>Expenditures</b>				
Transfers Out	-	-	\$466,406	\$60,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$932,812</b>	<b>\$60,000</b>
<b>Total Revenues Less Expenditures</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>\$1,885,327</b>	<b>\$1,885,327</b>	<b>\$1,765,327</b>	<b>\$1,765,327</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Wastewater Utility	-	-	\$466,406	\$60,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$466,406</b>	<b>\$60,000</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Transfers	-	-	\$466,406	\$60,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$466,406</b>	<b>\$60,000</b>

# Water Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$147,919,652</b>	<b>\$147,919,652</b>	<b>\$147,919,652</b>	<b>\$153,929,303</b>
<b>Revenues</b>				
Taxes	-	-	\$100	\$250
Other Revenues	\$176,101	\$30,077,205	\$30,321,068	\$1,399,300
Charges for Service	\$26,803,500	\$26,803,500	\$26,357,588	\$28,333,316
Fines and Forfeitures	\$142,000	\$142,000	\$240,000	\$205,000
Interest and Rentals	\$560,000	\$785,000	\$805,000	\$1,035,000
Other Financing Sources	-	\$63,772	\$9,401,951	\$120,000
<b>Total Revenues</b>	<b>\$27,681,601</b>	<b>\$57,871,477</b>	<b>\$67,125,707</b>	<b>\$31,092,866</b>
<b>Expenditures</b>				
Personnel Services	\$5,851,373	\$5,851,373	\$5,620,865	\$5,822,414
Supplies	\$2,406,957	\$2,393,311	\$2,277,322	\$2,566,368
Other Services and Charges	\$7,679,761	\$8,030,425	\$7,877,087	\$8,500,483
Capital Outlay	\$27,636,000	\$104,603,549	\$34,528,782	\$9,104,690
Debt Service	\$3,636,000	\$8,404,095	\$5,150,168	\$2,569,802
Transfers Out	\$4,768,095	\$5,661,833	\$5,661,833	-
<b>Total Expenditures</b>	<b>\$51,978,186</b>	<b>\$134,944,586</b>	<b>\$61,116,057</b>	<b>\$28,563,757</b>
<b>Total Revenues Less Expenditures</b>	<b>-\$24,296,585</b>	<b>-\$77,073,109</b>	<b>\$6,009,650</b>	<b>\$2,529,109</b>
<b>Ending Fund Balance</b>	<b>\$123,623,067</b>	<b>\$70,846,543</b>	<b>\$153,929,303</b>	<b>\$156,458,411</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Works	\$7,356,056	\$9,220,963	\$8,816,373	\$9,462,962
Water Utility	\$44,622,130	\$125,723,623	\$52,299,684	\$19,100,795
<b>Total Expenditures</b>	<b>\$51,978,186</b>	<b>\$134,944,586</b>	<b>\$61,116,057</b>	<b>\$28,563,757</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Administration	\$1,367,217	\$1,367,217	\$1,367,217	\$1,294,596
Ottawa County	\$3,636,000	\$3,636,000	-	-
Pumping and Treatment	\$8,414,656	\$8,703,543	\$8,731,007	\$9,312,468
Pumping&Treatment - Lab Services	\$639,683	\$639,683	\$644,334	\$635,401
Installation of Service	\$37,913	\$37,913	\$3,602	\$28,970

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Customer Accounting	\$364,433	\$365,233	\$374,918	\$396,089
T and D - Services	\$1,706,054	\$1,706,054	\$1,526,555	\$1,682,881
T and D - Storage Tanks	\$122,708	\$122,708	\$121,218	\$132,722
T and D - Gezon Station	\$796,327	\$796,327	\$746,428	\$784,984
T and D - Mains	\$1,592,791	\$1,594,528	\$1,394,377	\$1,595,691
T and D - Pipeline to Gezon	\$244,604	\$250,284	\$259,572	\$326,182
T and D - Pipeline Meters	\$92,648	\$110,648	\$91,498	\$148,029
T and D - Meters	\$425,759	\$447,673	\$366,710	\$398,522
T and D - Hydrants	\$133,298	\$133,298	\$147,839	\$152,730
Capital Outlay	\$27,636,000	\$104,603,549	\$34,528,782	\$9,104,690
Revenue Bonds	-	\$4,768,095	\$5,150,168	\$5,180,099
Transfers	\$4,768,095	\$5,661,833	\$5,661,833	-
Revenue Bonds Contra	-	-	-	-\$2,610,297
<b>Total Expenditures</b>	<b>\$51,978,186</b>	<b>\$134,944,586</b>	<b>\$61,116,057</b>	<b>\$28,563,757</b>

# Water-Reserves Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$3,967,735</b>	<b>\$3,967,735</b>	<b>\$3,967,735</b>	<b>\$3,967,735</b>
<b>Revenues</b>				
Interest and Rentals	\$45,000	\$45,000	\$135,000	\$120,000
<b>Total Revenues</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$270,000</b>	<b>\$120,000</b>
<b>Expenditures</b>				
Transfers Out	-	-	\$135,000	\$120,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$270,000</b>	<b>\$120,000</b>
<b>Total Revenues Less Expenditures</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>\$4,057,735</b>	<b>\$4,057,735</b>	<b>\$3,967,735</b>	<b>\$3,967,735</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Water Utility	-	-	\$135,000	\$120,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$135,000</b>	<b>\$120,000</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Transfers	-	-	\$135,000	\$120,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$135,000</b>	<b>\$120,000</b>

# Motor Pool Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$22,970,482</b>	<b>\$22,970,482</b>	<b>\$22,970,482</b>	<b>\$24,241,370</b>
<b>Revenues</b>				
Other Revenues	\$154,000	\$154,000	\$120,000	-
Charges for Service	\$185,000	\$185,000	\$30,000	\$30,000
Interest and Rentals	\$4,780,332	\$4,780,332	\$5,498,141	\$6,282,562
<b>Total Revenues</b>	<b>\$10,238,664</b>	<b>\$10,238,664</b>	<b>\$11,296,282</b>	<b>\$6,312,562</b>
<b>Expenditures</b>				
Personnel Services	\$900,108	\$900,108	\$859,013	\$885,670
Supplies	\$789,340	\$789,919	\$762,850	\$816,270
Other Services and Charges	\$1,030,689	\$1,047,875	\$970,011	\$905,776
Capital Outlay	\$2,394,000	\$2,705,379	\$1,785,379	\$2,336,520
<b>Total Expenditures</b>	<b>\$10,228,274</b>	<b>\$10,886,562</b>	<b>\$8,754,505</b>	<b>\$4,944,236</b>
<b>Total Revenues Less Expenditures</b>	<b>\$10,390</b>	<b>-\$647,898</b>	<b>\$2,541,777</b>	<b>\$1,368,326</b>
<b>Ending Fund Balance</b>	<b>\$22,980,872</b>	<b>\$22,322,584</b>	<b>\$25,512,259</b>	<b>\$25,609,696</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Public Works	\$5,114,137	\$5,443,281	\$4,377,253	\$4,944,236
<b>Total Expenditures</b>	<b>\$5,114,137</b>	<b>\$5,443,281</b>	<b>\$4,377,253</b>	<b>\$4,944,236</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Building	\$450,475	\$467,661	\$442,176	\$514,037
Administration Fee	\$287,268	\$287,268	\$287,268	\$141,412
Equipment Operations	\$1,982,394	\$1,982,973	\$1,862,430	\$1,957,167
Capital Outlay - Depr and Resrve	\$2,394,000	\$2,705,379	\$1,785,379	\$2,331,620
<b>Total Expenditures</b>	<b>\$5,114,137</b>	<b>\$5,443,281</b>	<b>\$4,377,253</b>	<b>\$4,944,236</b>

# Drug Law Enforcement Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$31,476</b>	<b>\$31,476</b>	<b>\$31,476</b>	<b>\$130,385</b>
<b>Revenues</b>				
Fines and Forfeitures	-	-	\$97,709	-
Interest and Rentals	-	-	\$1,200	\$1,000
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>\$98,909</b>	<b>\$1,000</b>
<b>Expenditures</b>				
Capital Outlay	-	-	-	\$15,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,000</b>
<b>Total Revenues Less Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$98,909</b>	<b>-\$14,000</b>
<b>Ending Fund Balance</b>	<b>\$31,476</b>	<b>\$31,476</b>	<b>\$130,385</b>	<b>\$116,385</b>

## Expenditures by Department

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Police	-	-	-	\$15,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,000</b>

## Expenditures by Activity

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
Patrol	-	-	-	\$15,000
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,000</b>

# Opioid Settlement Fund

## Comprehensive Fund Summary

Category	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimated	FY 2027 Budget
<b>Beginning Fund Balance</b>	<b>\$263,499</b>	<b>\$263,499</b>	<b>\$263,499</b>	<b>\$324,439</b>
<b>Revenues</b>				
Other Revenues	-	-	\$60,940	\$47,375
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>\$60,940</b>	<b>\$47,375</b>
<b>Expenditures</b>				
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Revenues Less Expenditures</b>	<b>-</b>	<b>-</b>	<b>\$60,940</b>	<b>\$47,375</b>
<b>Ending Fund Balance</b>	<b>\$263,499</b>	<b>\$263,499</b>	<b>\$324,439</b>	<b>\$371,814</b>

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO APPROVE THE 2027-2032 CAPITAL IMPROVEMENT PLAN

WHEREAS:

1. Pursuant to section 65 of the Michigan planning enabling act, 2008 PA 33, MCL 125.3865, and section 2-203 of the Code of Ordinances, City of Wyoming Michigan ("City Code") requires the City Council to annually consider and adopt a capital improvements plan.
2. The City Manager presented a proposed capital improvement plan to City Council at the March 9, 2026, work session.
3. The capital improvement plan was posted to the City website for public review on March 9, 2026.

NOW, THEREFORE, BE IT RESOLVED:

1. The 2027-2032 Capital Improvement Plan is approved.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I certify that this resolution was adopted by the City Council of the City of Wyoming, Michigan at a regular meeting held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

ATTACHMENTS:

2027-2032 Capital Improvement Plan

Resolution No. \_\_\_\_\_

CITY OF WYOMING

WY | MI

MICHIGAN

# Capital Improvement Plan

Fiscal Years 2027-2032

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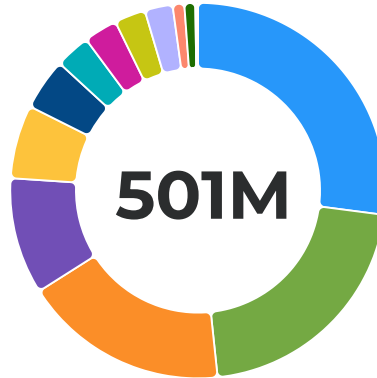
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**Capital Improvement Plan**

Projects By Funding Source ..... 1

# Capital Improvement Plan - Expenditures

FY27 - FY32 Expenditures by Fund



Water Fund	\$135,630,192	27.07%
Ottawa County	\$106,524,927	21.26%
Bond Issuance	\$88,550,000	17.67%
Sewer Fund	\$50,320,263	10.04%
Major Streets Fund	\$31,780,200	6.34%
Capital Improvement (Millage) Fund	\$22,200,490	4.43%
Motor Pool Fund	\$15,136,913	3.02%
Public Safety Fund	\$14,539,338	2.90%
Capital Projects Revolving Fund	\$13,380,938	2.67%
Local Streets Fund	\$12,078,819	2.41%
Parks and Recreation Fund	\$4,994,788	1.00%
Library Building and Parks Capital Fund	\$4,697,548	0.94%
Solid Waste Fund	\$884,400	0.18%
Building Inspections Fund	\$116,732	0.02%
City Center Project Fund	\$75,000	0.01%
Insurance Funds (Liability, Fleet, Property, W/C)	\$66,000	0.01%
Drug Law Enforcement Fund	\$15,000	0.00%

## Water Fund

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Second Raw Water Intake	\$0	\$0	\$46,189,237	\$0	\$0	\$0
Gezon Pump Station Expansion	\$0	\$0	\$0	\$24,500,000	\$0	\$0
NTF Filter Rehabilitation	\$199,500	\$0	\$3,420,000	\$3,420,000	\$3,420,000	\$0
Gezon Ground Storage Addition	\$0	\$0	\$0	\$6,928,386	\$0	\$0
Public Services Building Remodel and Expansion	\$278,190	\$5,285,610	\$0	\$0	\$0	\$0
Watermain Reconstruction - Woodward Avenue SW	\$4,777,500	\$0	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Watermain Reconstruction - 2032	\$0	\$0	\$0	\$0	\$0	\$4,000,000
42 Inch Yard Pipe Header to Ransom Street	\$0	\$0	\$0	\$0	\$0	\$3,959,078
Watermain Reconstruction - Stafford Avenue SW	\$0	\$0	\$0	\$0	\$3,828,845	\$0
Watermain Reconstruction - Berwyn Avenue SW	\$0	\$0	\$3,472,875	\$0	\$0	\$0
Capital Reserve per Rate Model-Water	\$85,500	\$142,500	\$427,500	\$570,000	\$570,000	\$1,140,000
Watermain Reconstruction - Bellevue and Thurston	\$0	\$0	\$0	\$2,917,215	\$0	\$0
Advanced Meter Infrastructure	\$875,000	\$950,000	\$1,000,000	\$0	\$0	\$0
54 inch Header Replacement	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Watermain Reconstruction - Bellevue Street	\$0	\$1,653,750	\$0	\$0	\$0	\$0
Watermain Reconstruction - Hague Avenue SW	\$0	\$1,212,750	\$0	\$0	\$0	\$0
2.5 MG Steel Reservoir Rehabilitation	\$0	\$0	\$989,770	\$0	\$0	\$0
Third Transmission Main, Phase II	\$0	\$50,000	\$250,000	\$375,000	\$250,000	\$0
Raw Watermain and 54 Inch Header Condition Assessment	\$0	\$0	\$0	\$0	\$0	\$855,000
Watermain Reconstruction - Newport Avenue SW Area	\$0	\$826,875	\$0	\$0	\$0	\$0
Gezon Pump Station Pipe Recoating	\$0	\$0	\$0	\$500,000	\$0	\$0
Reclaim and Washwater Pump Replacements	\$0	\$0	\$57,000	\$342,000	\$0	\$0
Transfer Pumps 3 & 4 Replacement Project	\$399,000	\$0	\$0	\$0	\$0	\$0
Watermain Reconstruction - Thornwood	\$0	\$0	\$0	\$364,652	\$0	\$0
Roof - Gezon Pump Station	\$350,000	\$0	\$0	\$0	\$0	\$0
High Service Pipe Gallery Coating Project	\$322,500	\$0	\$0	\$0	\$0	\$0
Gezon Station & HS Meter Replacements	\$90,000	\$45,000	\$90,000	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Chiller Replacement	\$0	\$0	\$0	\$0	\$0	\$142,500
Generator Building Roof Replacement	\$0	\$142,500	\$0	\$0	\$0	\$0
Lab HVAC Equipment	\$0	\$0	\$0	\$138,567	\$0	\$0
NTF HVAC RTU 1 & 2 Replacement	\$128,250	\$0	\$0	\$0	\$0	\$0
Storage Tank Passive Mixing	\$0	\$0	\$0	\$0	\$0	\$121,248
HVAC Replacements - DWP	\$0	\$57,000	\$57,000	\$0	\$0	\$0
Server Backup Supply Replacement	\$0	\$114,000	\$0	\$0	\$0	\$0
Security Upgrades - DWP	\$99,750	\$0	\$0	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$0	\$86,760	\$0	\$0	\$0	\$0
Low Service HVAC Replacement	\$0	\$85,500	\$0	\$0	\$0	\$0
Network Refresh - Drinking Water Plant	\$72,000	\$0	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (New) - Public Works	\$72,000	\$0	\$0	\$0	\$0	\$0
Backup Solution Cluster Refresh - Utilities	\$60,000	\$0	\$0	\$0	\$0	\$0
Server Stack Refresh - Drinking Water Plant	\$0	\$50,000	\$0	\$0	\$0	\$0
Server Room Air Conditioning	\$0	\$0	\$42,750	\$0	\$0	\$0
BS&A Cloud Software	\$0	\$0	\$35,917	\$0	\$0	\$0
NTF Sodium Hypochlorite Flow Meters	\$34,200	\$0	\$0	\$0	\$0	\$0
Server Fire Suppression System Improvements - DWP	\$34,200	\$0	\$0	\$0	\$0	\$0
Gate Operator Replacement	\$0	\$28,500	\$0	\$0	\$0	\$0
Gas Chromatography System	\$0	\$0	\$0	\$28,500	\$0	\$0
NTF Alum Flow Meters	\$0	\$22,800	\$0	\$0	\$0	\$0
Network Fiber Optic Backbone - Drinking Water Plant	\$20,000	\$0	\$0	\$0	\$0	\$0
Laboratory Reverse Osmosis System	\$11,400	\$0	\$0	\$0	\$0	\$0
800 Mhz Radios	\$11,400	\$0	\$0	\$0	\$0	\$0
Spectrophotometer	\$0	\$10,260	\$0	\$0	\$0	\$0
Analytical Balances- Drinking Water Plant	\$0	\$0	\$9,897	\$0	\$0	\$0
Benchtop Chlorine Analyzer	\$0	\$0	\$0	\$8,550	\$0	\$0
Autoclave Replacement	\$0	\$0	\$0	\$8,550	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Incubator	\$0	\$0	\$0	\$6,840	\$0	\$0
Benchtop Turbidimeter	\$0	\$0	\$4,560	\$0	\$0	\$0
Microscope	\$0	\$0	\$0	\$0	\$4,560	\$0
<b>Total Water Fund</b>	<b>\$7,920,390</b>	<b>\$10,763,805</b>	<b>\$56,046,506</b>	<b>\$40,108,260</b>	<b>\$8,073,405</b>	<b>\$12,717,826</b>

**Category**

<i>(continued from above)</i>	Total
Second Raw Water Intake	\$46,189,237
Gezon Pump Station Expansion	\$24,500,000
NTF Filter Rehabilitation	\$10,459,500
Gezon Ground Storage Addition	\$6,928,386
Public Services Building Remodel and Expansion	\$5,563,800
Watermain Reconstruction - Woodward Avenue SW	\$4,777,500
Watermain Reconstruction - 2032	\$4,000,000
42 Inch Yard Pipe Header to Ransom Street	\$3,959,078
Watermain Reconstruction - Stafford Avenue SW	\$3,828,845
Watermain Reconstruction - Berwyn Avenue SW	\$3,472,875
Capital Reserve per Rate Model-Water	\$2,935,500
Watermain Reconstruction - Bellevue and Thurston	\$2,917,215
Advanced Meter Infrastructure	\$2,825,000
54 inch Header Replacement	\$2,500,000
Watermain Reconstruction - Bellevue Street	\$1,653,750
Watermain Reconstruction - Hague Avenue SW	\$1,212,750
2.5 MG Steel Reservoir Rehabilitation	\$989,770
Third Transmission Main, Phase II	\$925,000
Raw Watermain and 54 Inch Header Condition Assessment	\$855,000

## Projects By Funding Source

### Category

*(continued from above)*

**Total**

Watermain Reconstruction - Newport Avenue SW Area	<b>\$826,875</b>
Gezon Pump Station Pipe Recoating	<b>\$500,000</b>
Reclaim and Washwater Pump Replacements	<b>\$399,000</b>
Transfer Pumps 3 & 4 Replacement Project	<b>\$399,000</b>
Watermain Reconstruction - Thornwood	<b>\$364,652</b>
Roof - Gezon Pump Station	<b>\$350,000</b>
High Service Pipe Gallery Coating Project	<b>\$322,500</b>
Gezon Station & HS Meter Replacements	<b>\$225,000</b>
Chiller Replacement	<b>\$142,500</b>
Generator Building Roof Replacement	<b>\$142,500</b>
Lab HVAC Equipment	<b>\$138,567</b>
NTF HVAC RTU 1 & 2 Replacement	<b>\$128,250</b>
Storage Tank Passive Mixing	<b>\$121,248</b>
HVAC Replacements - DWP	<b>\$114,000</b>
Server Backup Supply Replacement	<b>\$114,000</b>
Security Upgrades - DWP	<b>\$99,750</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$86,760</b>
Low Service HVAC Replacement	<b>\$85,500</b>
Network Refresh - Drinking Water Plant	<b>\$72,000</b>
Motor Pool: Vehicles (New) - Public Works	<b>\$72,000</b>
Backup Solution Cluster Refresh - Utilities	<b>\$60,000</b>
Server Stack Refresh - Drinking Water Plant	<b>\$50,000</b>
Server Room Air Conditioning	<b>\$42,750</b>
BS&A Cloud Software	<b>\$35,917</b>
NTF Sodium Hypochlorite Flow Meters	<b>\$34,200</b>

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Server Fire Suppression System Improvements - DWP	<b>\$34,200</b>
Gate Operator Replacement	<b>\$28,500</b>
Gas Chromatography System	<b>\$28,500</b>
NTF Alum Flow Meters	<b>\$22,800</b>
Network Fiber Optic Backbone - Drinking Water Plant	<b>\$20,000</b>
Laboratory Reverse Osmosis System	<b>\$11,400</b>
800 Mhz Radios	<b>\$11,400</b>
Spectrophotometer	<b>\$10,260</b>
Analytical Balances-Drinking Water Plant	<b>\$9,897</b>
Benchtop Chlorine Analyzer	<b>\$8,550</b>
Autoclave Replacement	<b>\$8,550</b>
Incubator	<b>\$6,840</b>
Benchtop Turbidimeter	<b>\$4,560</b>
Microscope	<b>\$4,560</b>
<b>Total Water Fund</b>	<b>\$135,630,192</b>

**Ottawa County**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Third Transmission Main, Phase II	\$0	\$50,000	\$250,000	\$375,000	\$250,000	\$40,000,000
Second Raw Water Intake	\$0	\$0	\$34,844,513	\$0	\$0	\$0
NTF Filter Rehabilitation	\$150,500	\$6,450,000	\$2,580,000	\$2,580,000	\$2,580,000	\$0
Gezon Ground Storage Addition	\$0	\$0	\$0	\$5,226,677	\$0	\$0
42 Inch Yard Pipe Header to Ransom Street	\$0	\$0	\$0	\$0	\$0	\$2,986,672
54 inch Header Replacement	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Capital Reserve per Rate Model-Water	\$64,500	\$107,500	\$322,500	\$430,000	\$430,000	\$860,000
2.5 MG Steel Reservoir Rehabilitation	\$0	\$0	\$746,668	\$0	\$0	\$0
Raw Watermain and 54 Inch Header Condition Assessment	\$0	\$0	\$0	\$0	\$0	\$645,000
High Service Pipe Gallery Coating Project	\$427,500	\$0	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Reclaim and Washwater Pump Replacements	\$0	\$0	\$43,000	\$258,000	\$0	\$0
Transfer Pumps 3 & 4 Replacement Project	\$301,000	\$0	\$0	\$0	\$0	\$0
Chiller Replacement	\$0	\$0	\$0	\$0	\$0	\$107,500
Generator Building Roof Replacement	\$0	\$107,500	\$0	\$0	\$0	\$0
Lab HVAC Equipment	\$0	\$0	\$0	\$104,534	\$0	\$0
NTF HVAC RTU 1 & 2 Replacement	\$96,750	\$0	\$0	\$0	\$0	\$0
Storage Tank Passive Mixing	\$0	\$0	\$0	\$0	\$0	\$91,466
HVAC Replacements - DWP	\$0	\$43,000	\$43,000	\$0	\$0	\$0
Server Backup Supply Replacement	\$0	\$86,000	\$0	\$0	\$0	\$0
Security Upgrades - DWP	\$75,250	\$0	\$0	\$0	\$0	\$0
Low Service HVAC Replacement	\$0	\$64,500	\$0	\$0	\$0	\$0
Gezon Station & HS Meter Replacements	\$0	\$45,000	\$0	\$0	\$0	\$0
Server Room Air Conditioning	\$0	\$0	\$32,250	\$0	\$0	\$0
NTF Sodium Hypochlorite Flow Meters	\$25,800	\$0	\$0	\$0	\$0	\$0
Server Fire Suppression System Improvements - DWP	\$25,800	\$0	\$0	\$0	\$0	\$0
Gate Operator Replacement	\$0	\$21,500	\$0	\$0	\$0	\$0
Gas Chromatography System	\$0	\$0	\$0	\$21,500	\$0	\$0
NTF Alum Flow Meters	\$0	\$17,200	\$0	\$0	\$0	\$0
Laboratory Reverse Osmosis System	\$8,600	\$0	\$0	\$0	\$0	\$0
800 Mhz Radios	\$8,600	\$0	\$0	\$0	\$0	\$0
Spectrophotometer	\$0	\$7,740	\$0	\$0	\$0	\$0
Analytical Balances- Drinking Water Plant	\$0	\$0	\$7,467	\$0	\$0	\$0
Benchtop Chlorine Analyzer	\$0	\$0	\$0	\$6,450	\$0	\$0
Autoclave Replacement	\$0	\$0	\$0	\$6,450	\$0	\$0
Incubator	\$0	\$0	\$0	\$5,160	\$0	\$0
Benchtop Turbidimeter	\$0	\$0	\$3,440	\$0	\$0	\$0
Microscope	\$0	\$0	\$0	\$0	\$3,440	\$0
<b>Total Ottawa County</b>	<b>\$1,184,300</b>	<b>\$6,999,940</b>	<b>\$38,872,838</b>	<b>\$9,013,771</b>	<b>\$3,263,440</b>	<b>\$47,190,638</b>

## Projects By Funding Source

### Category

*(continued from above)*

	<b>Total</b>
Third Transmission Main, Phase II	<b>\$40,925,000</b>
Second Raw Water Intake	<b>\$34,844,513</b>
NTF Filter Rehabilitation	<b>\$14,340,500</b>
Gezon Ground Storage Addition	<b>\$5,226,677</b>
42 Inch Yard Pipe Header to Ransom Street	<b>\$2,986,672</b>
54 inch Header Replacement	<b>\$2,500,000</b>
Capital Reserve per Rate Model-Water	<b>\$2,214,500</b>
2.5 MG Steel Reservoir Rehabilitation	<b>\$746,668</b>
Raw Watermain and 54 Inch Header Condition Assessment	<b>\$645,000</b>
High Service Pipe Gallery Coating Project	<b>\$427,500</b>
Reclaim and Washwater Pump Replacements	<b>\$301,000</b>
Transfer Pumps 3 & 4 Replacement Project	<b>\$301,000</b>
Chiller Replacement	<b>\$107,500</b>
Generator Building Roof Replacement	<b>\$107,500</b>
Lab HVAC Equipment	<b>\$104,534</b>
NTF HVAC RTU 1 & 2 Replacement	<b>\$96,750</b>
Storage Tank Passive Mixing	<b>\$91,466</b>
HVAC Replacements - DWP	<b>\$86,000</b>
Server Backup Supply Replacement	<b>\$86,000</b>
Security Upgrades - DWP	<b>\$75,250</b>
Low Service HVAC Replacement	<b>\$64,500</b>
Gezon Station & HS Meter Replacements	<b>\$45,000</b>
Server Room Air Conditioning	<b>\$32,250</b>
NTF Sodium Hypochlorite Flow Meters	<b>\$25,800</b>
Server Fire Suppression System Improvements - DWP	<b>\$25,800</b>

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Gate Operator Replacement	\$21,500
Gas Chromatography System	\$21,500
NTF Alum Flow Meters	\$17,200
Laboratory Reverse Osmosis System	\$8,600
800 Mhz Radios	\$8,600
Spectrophotometer	\$7,740
Analytical Balances-Drinking Water Plant	\$7,467
Benchtop Chlorine Analyzer	\$6,450
Autoclave Replacement	\$6,450
Incubator	\$5,160
Benchtop Turbidimeter	\$3,440
Microscope	\$3,440
<b>Total Ottawa County</b>	<b>\$106,524,927</b>

**Bond Issuance**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Third Transmission Main, Phase II	\$0	\$0	\$0	\$0	\$0	\$40,000,000
Digester or Dryer for WWTP Biosolids	\$0	\$0	\$4,000,000	\$36,000,000	\$0	\$0
NTF Filter Rehabilitation	\$0	\$8,550,000	\$0	\$0	\$0	\$0
<b>Total Bond Issuance</b>	<b>\$0</b>	<b>\$8,550,000</b>	<b>\$4,000,000</b>	<b>\$36,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Third Transmission Main, Phase II	\$40,000,000
Digester or Dryer for WWTP Biosolids	\$40,000,000
NTF Filter Rehabilitation	\$8,550,000
<b>Total Bond Issuance</b>	<b>\$88,550,000</b>

**Sewer Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Capital Reserve per Rate Model-Sewer	\$100,000	\$500,000	\$1,900,000	\$2,100,000	\$5,200,000	\$5,300,000
44th/West City Limits 24" Capacity Expansion	\$0	\$5,000,000	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Centrifuge/ Solids Thickener	\$0	\$300,000	\$3,000,000	\$0	\$0	\$0
Collection System Sliplining/Replacement	\$210,000	\$551,250	\$578,813	\$607,753	\$638,141	\$650,000
Trunk Sewer Rehabilitation	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
Advanced Meter Infrastructure	\$875,000	\$950,000	\$1,000,000	\$0	\$0	\$0
Effluent Line Improvements	\$0	\$0	\$2,250,000	\$0	\$0	\$0
Electrical Upgrades - Phase 2	\$0	\$0	\$0	\$0	\$0	\$2,250,000
Headworks Odor Control Project	\$2,200,000	\$0	\$0	\$0	\$0	\$0
Public Services Building Remodel and Expansion	\$93,060	\$1,768,140	\$0	\$0	\$0	\$0
Sludge Screening	\$1,750,000	\$0	\$0	\$0	\$0	\$0
Z Building Odor Control & Equipment Enclosures	\$0	\$0	\$1,200,000	\$0	\$0	\$0
Outfall Pipe Repair	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Raw Sewage Pump Replacements	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
Parking Lot - Wastewater Treatment Plant	\$0	\$0	\$500,000	\$0	\$0	\$0
Generator Controls, Switchgear and Battery Bank Replacement	\$0	\$0	\$0	\$400,000	\$0	\$0
Raw Sewage Pump Station VFD Replacement	\$0	\$0	\$0	\$350,000	\$0	\$0
Aeration Diffuser Replacement	\$325,000	\$0	\$0	\$0	\$0	\$0
C Building Roof Replacement	\$0	\$300,000	\$0	\$0	\$0	\$0
B Building Elevator Removal	\$0	\$300,000	\$0	\$0	\$0	\$0
J Building Roof Replacement	\$275,000	\$0	\$0	\$0	\$0	\$0
Aeration Pipe Gallery Coating	\$0	\$275,000	\$0	\$0	\$0	\$0
Brick Building Repairs	\$250,000	\$0	\$0	\$0	\$0	\$0
Laboratory Exhaust System and Air Handler Unit Replacement	\$0	\$225,000	\$0	\$0	\$0	\$0
G Building Roof Replacement	\$0	\$0	\$0	\$200,000	\$0	\$0
Primary Tank Pump Replacement	\$180,000	\$0	\$0	\$0	\$0	\$0
Aeration Deck Improvements	\$150,000	\$0	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Ortho and BOD Analyzers	\$95,000	\$0	\$0	\$0	\$0	\$0
Ferric pumps and flow meters	\$90,000	\$0	\$0	\$0	\$0	\$0
F Building Air Handler	\$0	\$85,000	\$0	\$0	\$0	\$0
Z Building Air Handler	\$80,000	\$0	\$0	\$0	\$0	\$0
WWTP Front Entry Security Enhancements	\$75,000	\$0	\$0	\$0	\$0	\$0
O Building Air Handler	\$0	\$0	\$0	\$72,930	\$0	\$0
Motor Pool: Vehicles (New) - Public Works	\$72,000	\$0	\$0	\$0	\$0	\$0
A Building Brick Repair	\$70,000	\$0	\$0	\$0	\$0	\$0
W Building Air Handler	\$0	\$65,000	\$0	\$0	\$0	\$0
Backup Solution Cluster Refresh - Utilities	\$60,000	\$0	\$0	\$0	\$0	\$0
Refrigerated Sampler Replacement	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Power Monitor for Generator Building	\$50,000	\$0	\$0	\$0	\$0	\$0
BS&A Cloud Software	\$0	\$0	\$35,917	\$0	\$0	\$0
Microwave Digestion System - WWTP	\$0	\$33,000	\$0	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$0	\$22,895	\$0	\$0	\$0	\$0
Autoclave	\$18,000	\$0	\$0	\$0	\$0	\$0
Analytical Balances- Wastewater Treatment Plant	\$0	\$0	\$17,364	\$0	\$0	\$0
Golf Cart (Used) - WWTP	\$12,000	\$0	\$0	\$0	\$0	\$0
Network Fiber Optic Backbone - Waste Water Treatment	\$10,000	\$0	\$0	\$0	\$0	\$0
<b>Total Sewer Fund</b>	<b>\$8,049,060</b>	<b>\$12,584,285</b>	<b>\$11,491,094</b>	<b>\$3,939,683</b>	<b>\$5,847,141</b>	<b>\$8,409,000</b>

Category	Total
<i>(continued from above)</i>	
Capital Reserve per Rate Model-Sewer	\$15,100,000
44th/West City Limits 24" Capacity Expansion	\$5,000,000
Centrifuge / Solids Thickener	\$3,300,000
Collection System Sliplining/Replacement	\$3,235,957
Trunk Sewer Rehabilitation	\$3,000,000
Advanced Meter Infrastructure	\$2,825,000

## Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Effluent Line Improvements	<b>\$2,250,000</b>
Electrical Upgrades - Phase 2	<b>\$2,250,000</b>
Headworks Odor Control Project	<b>\$2,200,000</b>
Public Services Building Remodel and Expansion	<b>\$1,861,200</b>
Sludge Screening	<b>\$1,750,000</b>
Z Building Odor Control & Equipment Enclosures	<b>\$1,200,000</b>
Outfall Pipe Repair	<b>\$1,000,000</b>
Raw Sewage Pump Replacements	<b>\$600,000</b>
Parking Lot - Wastewater Treatment Plant	<b>\$500,000</b>
Generator Controls, Switchgear and Battery Bank Replacement	<b>\$400,000</b>
Raw Sewage Pump Station VFD Replacement	<b>\$350,000</b>
Aeration Diffuser Replacement	<b>\$325,000</b>
C Building Roof Replacement	<b>\$300,000</b>
B Building Elevator Removal	<b>\$300,000</b>
J Building Roof Replacement	<b>\$275,000</b>
Aeration Pipe Gallery Coating	<b>\$275,000</b>
Brick Building Repairs	<b>\$250,000</b>
Laboratory Exhaust System and Air Handler Unit Replacement	<b>\$225,000</b>
G Building Roof Replacement	<b>\$200,000</b>
Primary Tank Pump Replacement	<b>\$180,000</b>
Aeration Deck Improvements	<b>\$150,000</b>
Ortho and BOD Analyzers	<b>\$95,000</b>
Ferric pumps and flow meters	<b>\$90,000</b>
F Building Air Handler	<b>\$85,000</b>
Z Building Air Handler	<b>\$80,000</b>

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
WWTP Front Entry Security Enhancements	<b>\$75,000</b>
O Building Air Handler	<b>\$72,930</b>
Motor Pool: Vehicles (New) - Public Works	<b>\$72,000</b>
A Building Brick Repair	<b>\$70,000</b>
W Building Air Handler	<b>\$65,000</b>
Backup Solution Cluster Refresh - Utilities	<b>\$60,000</b>
Refrigerated Sampler Replacement	<b>\$54,000</b>
Power Monitor for Generator Building	<b>\$50,000</b>
BS&A Cloud Software	<b>\$35,917</b>
Microwave Digestion System - WWTP	<b>\$33,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$22,895</b>
Autoclave	<b>\$18,000</b>
Analytical Balances-Wastewater Treatment Plant	<b>\$17,364</b>
Golf Cart (Used) - WWTP	<b>\$12,000</b>
Network Fiber Optic Backbone - Waste Water Treatment	<b>\$10,000</b>
<b>Total Sewer Fund</b>	<b>\$50,320,263</b>

**Major Streets Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Federal Funding Projects - City Share	\$553,750	\$766,500	\$3,150,000	\$1,000,000	\$1,000,000	\$1,000,000
2032 Street Resurfacing	\$0	\$0	\$0	\$0	\$0	\$3,750,000
2031 Street Resurfacing	\$0	\$0	\$0	\$0	\$3,589,531	\$0
Public Services Building Remodel and Expansion	\$174,460	\$3,314,740	\$0	\$0	\$0	\$0
52nd and 56th Street Bike Path Replacement	\$2,993,219	\$0	\$0	\$0	\$0	\$0
2030 Street Resurfacing	\$0	\$0	\$0	\$2,812,500	\$0	\$0
2029 Street Resurfacing	\$0	\$0	\$2,812,500	\$0	\$0	\$0
2027 Street Resurfacing	\$2,812,500	\$0	\$0	\$0	\$0	\$0
2028 Street Resurfacing	\$0	\$937,500	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Pedestrian Bridge Refurbishments	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0
Motor Pool: Vehicles (New) - Public Works	\$144,000	\$0	\$0	\$0	\$0	\$0
2027 Wyoming Bridge Project	\$105,000	\$0	\$0	\$0	\$0	\$0
Local Share of MDOT 28th Street Project	\$100,000	\$0	\$0	\$0	\$0	\$0
Arrow Board	\$6,500	\$0	\$0	\$0	\$0	\$0
Pavement Marking Trailer	\$5,000	\$0	\$0	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$2,500	\$0	\$0	\$0	\$0	\$0
<b>Total Major Streets Fund</b>	<b>\$7,146,929</b>	<b>\$5,268,740</b>	<b>\$6,212,500</b>	<b>\$3,812,500</b>	<b>\$4,589,531</b>	<b>\$4,750,000</b>

Category	Total
<i>(continued from above)</i>	
Federal Funding Projects - City Share	\$7,470,250
2032 Street Resurfacing	\$3,750,000
2031 Street Resurfacing	\$3,589,531
Public Services Building Remodel and Expansion	\$3,489,200
52nd and 56th Street Bike Path Replacement	\$2,993,219
2030 Street Resurfacing	\$2,812,500
2029 Street Resurfacing	\$2,812,500
2027 Street Resurfacing	\$2,812,500
2028 Street Resurfacing	\$937,500
Pedestrian Bridge Refurbishments	\$750,000
Motor Pool: Vehicles (New) - Public Works	\$144,000
2027 Wyoming Bridge Project	\$105,000
Local Share of MDOT 28th Street Project	\$100,000
Arrow Board	\$6,500
Pavement Marking Trailer	\$5,000
Wi-Fi Infrastructure Refresh - All Buildings	\$2,500
<b>Total Major Streets Fund</b>	<b>\$31,780,200</b>

**Capital Improvement (Millage) Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Watermain Reconstruction - 2032	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Watermain Reconstruction - Walton Avenue SW Area	\$0	\$0	\$3,472,875	\$0	\$0	\$0
Watermain Reconstruction - Hillcroft Avenue SW and Birchwood Avenue SW	\$0	\$0	\$0	\$0	\$3,190,704	\$0
Watermain Reconstruction - Forest Grove Area	\$0	\$2,866,500	\$0	\$0	\$0	\$0
Watermain Reconstruction - Madison Avenue SE	\$0	\$0	\$0	\$2,431,013	\$0	\$0
Watermain Reconstruction - 32nd Street SW	\$0	\$0	\$0	\$1,580,158	\$0	\$0
Public Services Building Remodel and Expansion	\$73,370	\$1,394,030	\$0	\$0	\$0	\$0
Watermain Reconstruction - Ken O Sha Drive	\$0	\$0	\$0	\$0	\$638,140	\$0
Watermain Reconstruction - Emma Avenue SW	\$420,000	\$0	\$0	\$0	\$0	\$0
Watermain Reconstruction - Kenowa Avenue	\$420,000	\$0	\$0	\$0	\$0	\$0
Watermain Reconstruction - Clay Court SW	\$367,500	\$0	\$0	\$0	\$0	\$0
Watermain Reconstruction - Daisy Avenue SW	\$315,000	\$0	\$0	\$0	\$0	\$0
Property Acquisition	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Wi-Fi Infrastructure Refresh - All Buildings	\$1,200	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Improvement (Millage) Fund</b>	<b>\$1,602,070</b>	<b>\$4,265,530</b>	<b>\$3,477,875</b>	<b>\$4,016,171</b>	<b>\$3,833,844</b>	<b>\$5,005,000</b>

**Category**

**Total**

*(continued from above)*

Watermain Reconstruction - 2032	<b>\$5,000,000</b>
Watermain Reconstruction - Walton Avenue SW Area	<b>\$3,472,875</b>
Watermain Reconstruction - Hillcroft Avenue SW and Birchwood Avenue SW	<b>\$3,190,704</b>

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Watermain Reconstruction - Forest Grove Area	<b>\$2,866,500</b>
Watermain Reconstruction - Madison Avenue SE	<b>\$2,431,013</b>
Watermain Reconstruction - 32nd Street SW	<b>\$1,580,158</b>
Public Services Building Remodel and Expansion	<b>\$1,467,400</b>
Watermain Reconstruction - Ken O Sha Drive	<b>\$638,140</b>
Watermain Reconstruction - Emma Avenue SW	<b>\$420,000</b>
Watermain Reconstruction - Kenowa Avenue	<b>\$420,000</b>
Watermain Reconstruction - Clay Court SW	<b>\$367,500</b>
Watermain Reconstruction - Daisy Avenue SW	<b>\$315,000</b>
Property Acquisition	<b>\$30,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$1,200</b>
<b>Total Capital Improvement (Millage) Fund</b>	<b>\$22,200,490</b>

**Motor Pool Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Public Services Building Remodel and Expansion	\$334,620	\$6,357,780	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (Replacements) - Public Works	\$657,000	\$680,000	\$173,000	\$95,000	\$650,000	\$57,000
Motor Pool: Vehicles (Replacements) - Police	\$449,000	\$63,000	\$540,000	\$394,000	\$136,000	\$35,000
Motor Pool: Equipment (Replacements) - Public Works	\$440,000	\$1,063,000	\$34,000	\$0	\$68,000	\$0
Motor Pool: Equipment (Replacements) - Parks & Recreation	\$31,000	\$430,000	\$0	\$25,000	\$106,000	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Motor Pool: Vehicles (Replacements) - Fire	\$135,000	\$120,000	\$0	\$83,000	\$0	\$120,000
Motor Pool: Vehicles (Replacements) - Parks & Recreation	\$50,000	\$45,000	\$0	\$0	\$315,000	\$45,000
Motor Pool: Vehicles (Replacements) - Wastewater (WWTP)	\$134,000	\$230,000	\$36,000	\$0	\$0	\$0
Motor Pool: Vehicles (Replacements) - Drinking Water Plant (WTP)	\$0	\$235,000	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (Replacements) - Traffic	\$0	\$80,000	\$0	\$0	\$55,000	\$62,000
Motor Pool: Vehicles (Replacements) - Inspections	\$39,000	\$0	\$112,000	\$0	\$32,000	\$0
Motor Pool: Vehicles (Replacements) - Engineering	\$0	\$47,000	\$0	\$0	\$0	\$45,000
Motor Pool: Equipment (Replacements) - Wastewater Plant (WWTP)	\$0	\$75,000	\$0	\$0	\$0	\$0
Overhead Door - PW Cold Storage Building	\$0	\$49,613	\$0	\$0	\$0	\$0
Motor Pool: Equipment (Replacement) - Facilities	\$30,000	\$0	\$15,000	\$0	\$0	\$0
Motor Pool: Equipment (Replacements) - Drinking Water Plant (WTP)	\$32,000	\$12,000	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (Replacements) - Information Technology	\$0	\$37,000	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (Replacements) - Assessor	\$0	\$28,000	\$0	\$0	\$0	\$0
Motor Pool: Equipment (Replacements) - Traffic	\$0	\$0	\$0	\$15,000	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$2,500	\$0	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (New) - Facilities	\$2,400	\$0	\$0	\$0	\$0	\$0
<b>Total Motor Pool Fund</b>	<b>\$2,336,520</b>	<b>\$9,552,393</b>	<b>\$910,000</b>	<b>\$612,000</b>	<b>\$1,362,000</b>	<b>\$364,000</b>

**Category**

**Total**

*(continued from above)*

Public Services Building Remodel and Expansion

**\$6,692,400**

## Projects By Funding Source

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### Category

*(continued from above)*

**Total**

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Motor Pool: Vehicles (Replacements) - Public Works	<b>\$2,312,000</b>
Motor Pool: Vehicles (Replacements) - Police	<b>\$1,617,000</b>
Motor Pool: Equipment (Replacements) - Public Works	<b>\$1,605,000</b>
Motor Pool: Equipment (Replacements) - Parks & Recreation	<b>\$592,000</b>
Motor Pool: Vehicles (Replacements) - Fire	<b>\$458,000</b>
Motor Pool: Vehicles (Replacements) - Parks & Recreation	<b>\$455,000</b>
Motor Pool: Vehicles (Replacements) - Wastewater (WWTP)	<b>\$400,000</b>
Motor Pool: Vehicles (Replacements) - Drinking Water Plant (WTP)	<b>\$235,000</b>
Motor Pool: Vehicles (Replacements) - Traffic	<b>\$197,000</b>
Motor Pool: Vehicles (Replacements) - Inspections	<b>\$183,000</b>
Motor Pool: Vehicles (Replacements) - Engineering	<b>\$92,000</b>
Motor Pool: Equipment (Replacements) - Wastewater Plant (WWTP)	<b>\$75,000</b>
Overhead Door - PW Cold Storage Building	<b>\$49,613</b>
Motor Pool: Equipment (Replacement) - Facilities	<b>\$45,000</b>
Motor Pool: Equipment (Replacements) - Drinking Water Plant (WTP)	<b>\$44,000</b>
Motor Pool: Vehicles (Replacements) - Information Technology	<b>\$37,000</b>

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Projects By Funding Source

**Category**

*(continued from above)*

	<b>Total</b>
Motor Pool: Vehicles (Replacements) - Assessor	<b>\$28,000</b>
Motor Pool: Equipment (Replacements) - Traffic	<b>\$15,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$2,500</b>
Motor Pool: Vehicles (New) - Facilities	<b>\$2,400</b>
<b>Total Motor Pool Fund</b>	<b>\$15,136,913</b>

**Public Safety Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Pistol Range & Training Center	\$0	\$0	\$0	\$0	\$0	\$5,788,125
Curtain Wall and Target Hardening - Police	\$0	\$0	\$0	\$0	\$50,000	\$1,500,000
Portable 800 Radios Replacement	\$0	\$0	\$0	\$300,000	\$550,854	\$0
Roof Membrane Replacement - Police Station	\$0	\$507,150	\$0	\$0	\$0	\$0
Mobile 800 Radios Replacement	\$0	\$0	\$0	\$200,000	\$216,745	\$0
Lighting Controls - Police	\$0	\$0	\$0	\$0	\$100,000	\$250,000
Parking Lot - Police Station	\$0	\$0	\$275,000	\$0	\$0	\$0
Air Handling Units - Police	\$0	\$262,500	\$0	\$0	\$0	\$0
Roof Membrane - 36th Street Fire Station	\$0	\$0	\$231,525	\$0	\$0	\$0
Roof Membrane - Gezon Fire Station	\$0	\$0	\$202,584	\$0	\$0	\$0
Generator - Police	\$200,000	\$0	\$0	\$0	\$0	\$0
Furniture Replacement - Police	\$185,000	\$0	\$0	\$0	\$0	\$0
FSU GC/MS Replacement	\$0	\$0	\$173,644	\$0	\$0	\$0
Fire Alarm and Security Systems - City Hall, Courts and Police	\$25,000	\$137,500	\$0	\$0	\$0	\$0
Exterior Doors - Police	\$0	\$154,350	\$0	\$0	\$0	\$0
Roof Membrane - Burton Fire Station	\$0	\$0	\$144,703	\$0	\$0	\$0
Lighting: Exterior, Interior and Controls - 36th Street Fire Station	\$125,000	\$0	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Exterior Doors - Gezon Fire Station	\$0	\$0	\$120,393	\$0	\$0	\$0
Lucas Compression Devices	\$0	\$32,000	\$40,000	\$43,000	\$0	\$0
Generator - Gezon Fire Station	\$105,000	\$0	\$0	\$0	\$0	\$0
Generator - 36th Street Fire Station	\$105,000	\$0	\$0	\$0	\$0	\$0
Roof Membrane - Division Fire Station	\$0	\$0	\$104,186	\$0	\$0	\$0
Exterior Doors - 36th Street Fire Station	\$0	\$0	\$104,186	\$0	\$0	\$0
Lighting: Exterior, Interior and Controls - Gezon Fire Station	\$95,000	\$0	\$0	\$0	\$0	\$0
Overhead Door - 36th Street Fire Station	\$0	\$0	\$0	\$95,000	\$0	\$0
Overhead Door - Gezon Fire Station	\$0	\$0	\$95,000	\$0	\$0	\$0
Parking Lot - Pistol Range - Police	\$0	\$0	\$0	\$0	\$91,574	\$0
Seyler Replacement	\$0	\$0	\$0	\$85,085	\$0	\$0
Generator - Division Street Fire Station	\$78,750	\$0	\$0	\$0	\$0	\$0
Generator - Burton Street Fire Station	\$78,750	\$0	\$0	\$0	\$0	\$0
Civil Unrest Equipment Replacement	\$0	\$0	\$75,246	\$0	\$0	\$0
Elevator - Police	\$0	\$75,000	\$0	\$0	\$0	\$0
Storage Array - Police	\$0	\$75,000	\$0	\$0	\$0	\$0
Overhead Door - Division Fire Station	\$75,000	\$0	\$0	\$0	\$0	\$0
Overhead Door - Burton Fire Station	\$0	\$75,000	\$0	\$0	\$0	\$0
Wellness and Fitness Equipment	\$0	\$0	\$0	\$72,930	\$0	\$0
Wash Bay Overhead Door Replacement - Police	\$0	\$71,663	\$0	\$0	\$0	\$0
Ballistic Shields	\$27,000	\$0	\$0	\$0	\$0	\$43,000
Vehicle Extrication Tools	\$0	\$0	\$69,458	\$0	\$0	\$0
Shooting Simulator Replacement	\$0	\$0	\$0	\$60,775	\$0	\$0
Vehicle for Assistant TACT Commander	\$60,000	\$0	\$0	\$0	\$0	\$0
Administrative Area Remodel - 36th Street Fire Station	\$0	\$0	\$55,000	\$0	\$0	\$0
MDF Switch Stack - Police	\$55,000	\$0	\$0	\$0	\$0	\$0
Exterior Doors - Division Fire Station	\$0	\$0	\$50,936	\$0	\$0	\$0
Exterior Doors - Burton Street Fire Station	\$0	\$0	\$50,936	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Practical Fitness Area	\$0	\$0	\$50,000	\$0	\$0	\$0
Garage entry door card readers - Police	\$0	\$50,000	\$0	\$0	\$0	\$0
Secure Hybrid File Storage Solution - Public Safety	\$48,500	\$0	\$0	\$0	\$0	\$0
Training Tower Evaluation and Improvements - Gezon Fire Station	\$42,000	\$0	\$0	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$40,000	\$0	\$0	\$0	\$0	\$0
Doors and Windows - Fire Gezon Training Building	\$0	\$0	\$0	\$0	\$38,288	\$0
Interview Room Camera Replacement	\$0	\$0	\$0	\$36,465	\$0	\$0
Data Center Switch Stack - Police	\$0	\$33,000	\$0	\$0	\$0	\$0
LiveScan Fingerprinting Equipment Replacement	\$0	\$0	\$0	\$30,388	\$0	\$0
Reshingle Roof - Pistol Range Building - Police	\$0	\$0	\$0	\$24,310	\$0	\$0
Police garage interior lighting - Police	\$0	\$22,601	\$0	\$0	\$0	\$0
Data Center Uninterruptible Power Supply (UPS) Refresh - Police	\$0	\$0	\$0	\$21,879	\$0	\$0
Portable Messaging Board (trailer)	\$0	\$0	\$0	\$0	\$20,421	\$0
Exterior Doors - Pistol Range - Police	\$0	\$0	\$0	\$18,233	\$0	\$0
Motor Pool: Vehicles (Replacements) - Facilities	\$18,000	\$0	\$0	\$0	\$0	\$0
RAD 57 Monitor	\$5,500	\$6,000	\$0	\$0	\$6,300	\$0
Portable Laser	\$0	\$16,538	\$0	\$0	\$0	\$0
Drone (Aardvark)	\$0	\$16,538	\$0	\$0	\$0	\$0
Large Drone (UVT) Replacement	\$0	\$16,538	\$0	\$0	\$0	\$0
Refrigerators/Washers/Dryers	\$0	\$0	\$13,776	\$0	\$0	\$0
SetComs for Motor Unit	\$0	\$11,025	\$0	\$0	\$0	\$0
Windows - Pistol Range - Police	\$0	\$0	\$0	\$10,940	\$0	\$0
Sniper Rifle Replacement	\$0	\$0	\$0	\$0	\$10,210	\$0
Portable Radar Sign	\$0	\$0	\$0	\$0	\$0	\$10,000
Network Fiber Optic Backbone - Police Department	\$10,000	\$0	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Clorox Foggers Replacement	\$0	\$0	\$0	\$9,724	\$0	\$0
Network Switch Replacement - Fire Station #3	\$8,650	\$0	\$0	\$0	\$0	\$0
Copy Machine-36th Street Fire Station	\$0	\$0	\$0	\$0	\$7,658	\$0
Copy Machine - Police Records	\$0	\$0	\$6,946	\$0	\$0	\$0
Copy Machine - Police Investigative Division	\$0	\$0	\$0	\$6,078	\$0	\$0
Copy Machine - Police Administration	\$0	\$0	\$0	\$6,078	\$0	\$0
Copy Machine - Police Forensic Science Unit	\$0	\$0	\$0	\$6,078	\$0	\$0
Bike Team Helmet Replacement	\$0	\$0	\$0	\$6,078	\$0	\$0
Copy Machine - Police Patrol	\$5,250	\$0	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (New) - Facilities	\$4,800	\$0	\$0	\$0	\$0	\$0
<b>Total Public Safety Fund</b>	<b>\$1,397,200</b>	<b>\$1,562,403</b>	<b>\$1,863,519</b>	<b>\$1,033,041</b>	<b>\$1,092,050</b>	<b>\$7,591,125</b>

Category	Total
<i>(continued from above)</i>	
Pistol Range & Training Center	\$5,788,125
Curtain Wall and Target Hardening - Police	\$1,550,000
Portable 800 Radios Replacement	\$850,854
Roof Membrane Replacement - Police Station	\$507,150
Mobile 800 Radios Replacement	\$416,745
Lighting Controls - Police	\$350,000
Parking Lot - Police Station	\$275,000
Air Handling Units - Police	\$262,500
Roof Membrane - 36th Street Fire Station	\$231,525
Roof Membrane - Gezon Fire Station	\$202,584
Generator - Police	\$200,000
Furniture Replacement - Police	\$185,000
FSU GC/MS Replacement	\$173,644
Fire Alarm and Security Systems - City Hall, Courts and Police	\$162,500

## Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Exterior Doors - Police	<b>\$154,350</b>
Roof Membrane - Burton Fire Station	<b>\$144,703</b>
Lighting: Exterior, Interior and Controls - 36th Street Fire Station	<b>\$125,000</b>
Exterior Doors - Gezon Fire Station	<b>\$120,393</b>
Lucas Compression Devices	<b>\$115,000</b>
Generator - Gezon Fire Station	<b>\$105,000</b>
Generator - 36th Street Fire Station	<b>\$105,000</b>
Roof Membrane - Division Fire Station	<b>\$104,186</b>
Exterior Doors - 36th Street Fire Station	<b>\$104,186</b>
Lighting: Exterior, Interior and Controls - Gezon Fire Station	<b>\$95,000</b>
Overhead Door - 36th Street Fire Station	<b>\$95,000</b>
Overhead Door - Gezon Fire Station	<b>\$95,000</b>
Parking Lot - Pistol Range - Police	<b>\$91,574</b>
Seyler Replacement	<b>\$85,085</b>
Generator - Division Street Fire Station	<b>\$78,750</b>
Generator - Burton Street Fire Station	<b>\$78,750</b>
Civil Unrest Equipment Replacement	<b>\$75,246</b>
Elevator - Police	<b>\$75,000</b>
Storage Array - Police	<b>\$75,000</b>
Overhead Door - Division Fire Station	<b>\$75,000</b>
Overhead Door - Burton Fire Station	<b>\$75,000</b>
Wellness and Fitness Equipment	<b>\$72,930</b>
Wash Bay Overhead Door Replacement - Police	<b>\$71,663</b>
Ballistic Shields	<b>\$70,000</b>
Vehicle Extrication Tools	<b>\$69,458</b>
Shooting Simulator Replacement	<b>\$60,775</b>

## Projects By Funding Source

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### Category

*(continued from above)*

	<b>Total</b>
Vehicle for Assistant TACT Commander	<b>\$60,000</b>
Administrative Area Remodel - 36th Street Fire Station	<b>\$55,000</b>
MDF Switch Stack - Police	<b>\$55,000</b>
Exterior Doors - Division Fire Station	<b>\$50,936</b>
Exterior Doors - Burton Street Fire Station	<b>\$50,936</b>
Practical Fitness Area	<b>\$50,000</b>
Garage entry door card readers - Police	<b>\$50,000</b>
Secure Hybrid File Storage Solution - Public Safety	<b>\$48,500</b>
Training Tower Evaluation and Improvements - Gezon Fire Station	<b>\$42,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$40,000</b>
Doors and Windows - Fire Gezon Training Building	<b>\$38,288</b>
Interview Room Camera Replacement	<b>\$36,465</b>
Data Center Switch Stack - Police	<b>\$33,000</b>
LiveScan Fingerprinting Equipment Replacement	<b>\$30,388</b>
Reshingle Roof - Pistol Range Building - Police	<b>\$24,310</b>
Police garage interior lighting - Police	<b>\$22,601</b>
Data Center Uninterruptible Power Supply (UPS) Refresh - Police	<b>\$21,879</b>
Portable Messaging Board (trailer)	<b>\$20,421</b>
Exterior Doors - Pistol Range - Police	<b>\$18,233</b>
Motor Pool: Vehicles (Replacements) - Facilities	<b>\$18,000</b>
RAD 57 Monitor	<b>\$17,800</b>
Portable Laser	<b>\$16,538</b>
Drone (Aardvark)	<b>\$16,538</b>
Large Drone (UVT) Replacement	<b>\$16,538</b>

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Refrigerators/Washers/Dryers	<b>\$13,776</b>
SetComs for Motor Unit	<b>\$11,025</b>
Windows - Pistol Range - Police	<b>\$10,940</b>
Sniper Rifle Replacement	<b>\$10,210</b>
Portable Radar Sign	<b>\$10,000</b>
Network Fiber Optic Backbone - Police Department	<b>\$10,000</b>
Clorox Foggers Replacement	<b>\$9,724</b>
Network Switch Replacement - Fire Station #3	<b>\$8,650</b>
Copy Machine-36th Street Fire Station	<b>\$7,658</b>
Copy Machine - Police Records	<b>\$6,946</b>
Copy Machine - Police Investigative Division	<b>\$6,078</b>
Copy Machine - Police Administration	<b>\$6,078</b>
Copy Machine - Police Forensic Science Unit	<b>\$6,078</b>
Bike Team Helmet Replacement	<b>\$6,078</b>
Copy Machine - Police Patrol	<b>\$5,250</b>
Motor Pool: Vehicles (New) - Facilities	<b>\$4,800</b>
<b>Total Public Safety Fund</b>	<b>\$14,539,338</b>

**Capital Projects Revolving Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Enterprise Resource Planning (ERP) System Replacement	\$5,341,520	\$0	\$0	\$0	\$0	\$0
Curtain Wall - City Hall	\$0	\$0	\$0	\$0	\$0	\$2,552,563
Lighting and Sound Upgrades - City Hall	\$0	\$0	\$157,500	\$110,250	\$231,525	\$0
Lighting and Controls - District Court	\$0	\$0	\$0	\$0	\$50,000	\$375,000
Phone System Refresh	\$0	\$397,500	\$0	\$0	\$0	\$0
Parking Lot - District Court	\$0	\$0	\$0	\$382,884	\$0	\$0
Election Equipment	\$0	\$352,000	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Boiler and Air Handling Unit - City Hall	\$0	\$0	\$0	\$335,000	\$0	\$0
Courtroom #2 Remodel - District Court	\$0	\$0	\$0	\$0	\$330,000	\$0
Parking Lot - City Hall	\$0	\$0	\$0	\$300,000	\$0	\$0
Prisoner lockup area remodel - District Court	\$275,000	\$0	\$0	\$0	\$0	\$0
BS&A Cloud Software	\$0	\$0	\$260,404	\$0	\$0	\$0
Electrical Service/Distribution Systems - District Court	\$0	\$0	\$0	\$0	\$0	\$250,000
Garage door and center post replacement - District Court	\$0	\$250,000	\$0	\$0	\$0	\$0
Elevator - City Hall	\$0	\$175,000	\$0	\$0	\$0	\$0
Fire Alarm and Security Systems - City Hall, Courts and Police	\$25,000	\$137,500	\$0	\$0	\$0	\$0
Air Handling Unit - District Court	\$0	\$126,000	\$0	\$0	\$0	\$0
Roof Membrane Replacement - City Hall	\$0	\$0	\$0	\$0	\$125,000	\$0
Exterior Doors - City Hall	\$0	\$0	\$0	\$0	\$114,865	\$0
Generator - City Hall	\$105,000	\$0	\$0	\$0	\$0	\$0
Generator - District Court	\$105,000	\$0	\$0	\$0	\$0	\$0
VDI Host Stack Refresh - City Hall	\$0	\$0	\$86,822	\$0	\$0	\$0
Storage Array - City Hall	\$0	\$66,150	\$0	\$0	\$0	\$0
Secondary AC Compressor - City Hall	\$0	\$60,000	\$0	\$0	\$0	\$0
HVAC Controls - City Hall	\$55,000	\$0	\$0	\$0	\$0	\$0
Second Floor Clerk Processing - District Court	\$0	\$55,000	\$0	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$40,000	\$10,845	\$0	\$0	\$0	\$0
Data Center Uninterruptible Power Supply (UPS) Refresh - City Hall	\$0	\$35,000	\$0	\$0	\$0	\$0
Lighting: Exterior and Controls - City Hall	\$0	\$0	\$0	\$24,310	\$0	\$0
Second Floor Bathroom - District Court	\$0	\$0	\$21,000	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
North Storage Door - District Court	\$12,500	\$0	\$0	\$0	\$0	\$0
AV Switch Stack Refresh - City Hall	\$12,000	\$0	\$0	\$0	\$0	\$0
Copy Machine - City Hall, 1st Floor	\$0	\$0	\$0	\$0	\$10,000	\$0
Copy Machine - City Hall, 2nd Floor	\$0	\$0	\$0	\$10,000	\$0	\$0
Information Routing Upgrade - District Court	\$10,000	\$0	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (New) - Facilities	\$4,800	\$0	\$0	\$0	\$0	\$0
Motor Pool: Equipment (New) - Facilities	\$3,000	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Projects Revolving Fund</b>	<b>\$5,988,820</b>	<b>\$1,664,995</b>	<b>\$525,726</b>	<b>\$1,162,444</b>	<b>\$861,390</b>	<b>\$3,177,563</b>

Category <i>(continued from above)</i>	Total
Enterprise Resource Planning (ERP) System Replacement	\$5,341,520
Curtain Wall - City Hall	\$2,552,563
Lighting and Sound Upgrades - City Hall	\$499,275
Lighting and Controls - District Court	\$425,000
Phone System Refresh	\$397,500
Parking Lot - District Court	\$382,884
Election Equipment	\$352,000
Boiler and Air Handling Unit - City Hall	\$335,000
Courtroom #2 Remodel - District Court	\$330,000
Parking Lot - City Hall	\$300,000
Prisoner lockup area remodel - District Court	\$275,000
BS&A Cloud Software	\$260,404
Electrical Service/Distribution Systems - District Court	\$250,000
Garage door and center post replacement - District Court	\$250,000
Elevator - City Hall	\$175,000
Fire Alarm and Security Systems - City Hall, Courts and Police	\$162,500

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Air Handling Unit - District Court	<b>\$126,000</b>
Roof Membrane Replacement - City Hall	<b>\$125,000</b>
Exterior Doors - City Hall	<b>\$114,865</b>
Generator - City Hall	<b>\$105,000</b>
Generator - District Court	<b>\$105,000</b>
VDI Host Stack Refresh - City Hall	<b>\$86,822</b>
Storage Array - City Hall	<b>\$66,150</b>
Secondary AC Compressor - City Hall	<b>\$60,000</b>
HVAC Controls - City Hall	<b>\$55,000</b>
Second Floor Clerk Processing - District Court	<b>\$55,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$50,845</b>
Data Center Uninterruptible Power Supply (UPS) Refresh - City Hall	<b>\$35,000</b>
Lighting: Exterior and Controls - City Hall	<b>\$24,310</b>
Second Floor Bathroom - District Court	<b>\$21,000</b>
North Storage Door - District Court	<b>\$12,500</b>
AV Switch Stack Refresh - City Hall	<b>\$12,000</b>
Copy Machine - City Hall, 1st Floor	<b>\$10,000</b>
Copy Machine - City Hall, 2nd Floor	<b>\$10,000</b>
Information Routing Upgrade - District Court	<b>\$10,000</b>
Motor Pool: Vehicles (New) - Facilities	<b>\$4,800</b>
Motor Pool: Equipment (New) - Facilities	<b>\$3,000</b>
<b>Total Capital Projects Revolving Fund</b>	<b>\$13,380,938</b>

Projects By Funding Source

**Local Streets Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
2032 Street Resurfacing	\$0	\$0	\$0	\$0	\$0	\$2,250,000
2031 Street Resurfacing	\$0	\$0	\$0	\$0	\$2,153,719	\$0
Public Services Building Remodel and Expansion	\$98,780	\$1,876,820	\$0	\$0	\$0	\$0
2030 Street Resurfacing	\$0	\$0	\$0	\$1,687,500	\$0	\$0
2029 Street Resurfacing	\$0	\$0	\$1,687,500	\$0	\$0	\$0
2027 Street Resurfacing	\$1,687,500	\$0	\$0	\$0	\$0	\$0
2028 Street Resurfacing	\$0	\$562,500	\$0	\$0	\$0	\$0
Motor Pool: Vehicles (New) - Public Works	\$72,000	\$0	\$0	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$2,500	\$0	\$0	\$0	\$0	\$0
<b>Total Local Streets Fund</b>	<b>\$1,860,780</b>	<b>\$2,439,320</b>	<b>\$1,687,500</b>	<b>\$1,687,500</b>	<b>\$2,153,719</b>	<b>\$2,250,000</b>

**Category**

*(continued from above)*

**Total**

2032 Street Resurfacing	<b>\$2,250,000</b>
2031 Street Resurfacing	<b>\$2,153,719</b>
Public Services Building Remodel and Expansion	<b>\$1,975,600</b>
2030 Street Resurfacing	<b>\$1,687,500</b>
2029 Street Resurfacing	<b>\$1,687,500</b>
2027 Street Resurfacing	<b>\$1,687,500</b>
2028 Street Resurfacing	<b>\$562,500</b>
Motor Pool: Vehicles (New) - Public Works	<b>\$72,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$2,500</b>
<b>Total Local Streets Fund</b>	<b>\$12,078,819</b>

**Parks and Recreation Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Marquette Park - Redevelopment Project (Phase I)	\$625,000	\$0	\$0	\$0	\$0	\$0
Jackson Park - Court Project	\$0	\$600,000	\$0	\$0	\$0	\$0
Senior Center - Parking Lot	\$0	\$0	\$0	\$0	\$578,156	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Lamar Park - Pickleball Courts	\$0	\$0	\$550,000	\$0	\$0	\$0
Lamar Park - Parking Lots (North and East) Replacement	\$0	\$0	\$0	\$347,288	\$0	\$0
Lamar Park - South Softball Field Lighting	\$0	\$0	\$0	\$334,264	\$0	\$0
Prairie Park - Skate Park Redevelopment	\$0	\$0	\$0	\$0	\$0	\$300,000
Senior Center - Storefront and Entrances Doors/Entrances	\$0	\$0	\$0	\$0	\$283,343	\$0
Battjes Park - Playground Replacement	\$250,000	\$0	\$0	\$0	\$0	\$0
Senior Center - Replace Membrane Roof	\$0	\$0	\$205,000	\$0	\$0	\$0
Senior Center - Electrical Panel Upgrades	\$0	\$184,500	\$0	\$0	\$0	\$0
Lamar Park - Permanent Stage Development	\$0	\$0	\$0	\$150,000	\$0	\$0
Park Entry Sign Replacements	\$0	\$150,000	\$0	\$0	\$0	\$0
Senior Center - Patio Renovation	\$124,754	\$0	\$0	\$0	\$0	\$0
Lamar Park - Bridge Replacement	\$75,000	\$0	\$0	\$0	\$0	\$0
Senior Center - Rooftop HVAC Units	\$0	\$0	\$0	\$0	\$57,433	\$0
Lamar Park - Batter Box Repair	\$26,250	\$26,250	\$0	\$0	\$0	\$0
Frog Hollow - Retaining Wall	\$45,000	\$0	\$0	\$0	\$0	\$0
Senior Center - Parking Lot Reseal/Restripe	\$26,250	\$0	\$0	\$0	\$0	\$0
Utility Vehicles - Gators (2)	\$0	\$25,000	\$0	\$0	\$0	\$0
Lamar Park - Softball Scoreboard	\$0	\$0	\$20,000	\$0	\$0	\$0
Wi-Fi Infrastructure Refresh - All Buildings	\$11,300	\$0	\$0	\$0	\$0	\$0
<b>Total Parks and Recreation Fund</b>	<b>\$1,183,554</b>	<b>\$985,750</b>	<b>\$775,000</b>	<b>\$831,552</b>	<b>\$918,932</b>	<b>\$300,000</b>

**Category**

*(continued from above)*

	<b>Total</b>
Marquette Park - Redevelopment Project ( Phase 1)	<b>\$625,000</b>
Jackson Park - Court Project	<b>\$600,000</b>

Projects By Funding Source

<b>Category</b> <i>(continued from above)</i>	<b>Total</b>
Senior Center - Parking Lot	<b>\$578,156</b>
Lamar Park - Pickleball Courts	<b>\$550,000</b>
Lamar Park - Parking Lots (North and East) Replacement	<b>\$347,288</b>
Lamar Park - South Softball Field Lighting	<b>\$334,264</b>
Prairie Park - Skate Park Redevelopment	<b>\$300,000</b>
Senior Center - Storefront and Entrances Doors/Entrances	<b>\$283,343</b>
Battjes Park - Playground Replacement	<b>\$250,000</b>
Senior Center - Replace Membrane Roof	<b>\$205,000</b>
Senior Center - Electrical Panel Upgrades	<b>\$184,500</b>
Lamar Park - Permanent Stage Development	<b>\$150,000</b>
Park Entry Sign Replacements	<b>\$150,000</b>
Senior Center - Patio Renovation	<b>\$124,754</b>
Lamar Park - Bridge Replacement	<b>\$75,000</b>
Senior Center - Rooftop HVAC Units	<b>\$57,433</b>
Lamar Park - Batter Box Repair	<b>\$52,500</b>
Frog Hollow - Retaining Wall	<b>\$45,000</b>
Senior Center - Parking Lot Reseal/Restripe	<b>\$26,250</b>
Utility Vehicles - Gators (2)	<b>\$25,000</b>
Lamar Park - Softball Scoreboard	<b>\$20,000</b>
Wi-Fi Infrastructure Refresh - All Buildings	<b>\$11,300</b>
<b>Total Parks and Recreation Fund</b>	<b>\$4,994,788</b>

**Library Building and Parks Capital Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Library - Roof	\$0	\$0	\$0	\$769,358	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Oriole Park - Pickleball Courts	\$0	\$0	\$0	\$0	\$575,000	\$0
Lamar Park - Splashpad	\$0	\$0	\$367,500	\$0	\$0	\$0
Lamar Park - Central Playground	\$0	\$0	\$350,000	\$0	\$0	\$0
Southlawn Park - Splashpad	\$0	\$0	\$0	\$0	\$350,000	\$0
Lemery Park - Restroom Building Replacement	\$0	\$350,000	\$0	\$0	\$0	\$0
Library - Lighting and Controls	\$0	\$93,713	\$217,705	\$0	\$0	\$0
Lemery Park - Playground Replacement	\$0	\$300,000	\$0	\$0	\$0	\$0
Jackson Park - Playground Replacement	\$250,000	\$0	\$0	\$0	\$0	\$0
Marquette Park - Parking Lot	\$0	\$250,000	\$0	\$0	\$0	\$0
Park Entry Sign Replacements	\$0	\$0	\$150,000	\$0	\$0	\$0
Library - Revolving Door	\$0	\$0	\$0	\$118,798	\$0	\$0
Security Camera - Parks and Recreation	\$15,750	\$30,000	\$17,364	\$18,233	\$19,144	\$0
Lamar Park - Basketball Court Resurfacing	\$0	\$78,750	\$0	\$0	\$0	\$0
Library - Interior Lighting	\$0	\$0	\$51,250	\$0	\$0	\$0
Library - Road Sign Replacement	\$50,000	\$0	\$0	\$0	\$0	\$0
Library - Furniture Replacement	\$50,000	\$0	\$0	\$0	\$0	\$0
Lemery Park - Irrigation Replacement	\$45,000	\$0	\$0	\$0	\$0	\$0
Library - Fire Alarm System	\$0	\$0	\$0	\$39,599	\$0	\$0
Library - Generator Replacement	\$0	\$0	\$0	\$33,942	\$0	\$0
Lamar Park - Dugout Renovation	\$0	\$31,500	\$0	\$0	\$0	\$0
Library - Community Room Carpet	\$0	\$30,750	\$0	\$0	\$0	\$0
Library - Security System	\$0	\$0	\$0	\$22,628	\$0	\$0
Library - Curtain Wall Glazing	\$0	\$0	\$0	\$11,314	\$0	\$0
Library - Exterior Lighting	\$0	\$0	\$10,250	\$0	\$0	\$0
<b>Total Library Building and Parks Capital Fund</b>	<b>\$410,750</b>	<b>\$1,164,713</b>	<b>\$1,164,069</b>	<b>\$1,013,872</b>	<b>\$944,144</b>	<b>\$0</b>

## Projects By Funding Source

<b>Category</b>	<b>Total</b>
<i>(continued from above)</i>	
Library - Roof	\$769,358
Oriole Park - Pickleball Courts	\$575,000
Lamar Park - Splashpad	\$367,500
Lamar Park - Central Playground	\$350,000
Southlawn Park - Splashpad	\$350,000
Lemery Park - Restroom Building Replacement	\$350,000
Library - Lighting and Controls	\$311,418
Lemery Park - Playground Replacement	\$300,000
Jackson Park - Playground Replacement	\$250,000
Marquette Park - Parking Lot	\$250,000
Park Entry Sign Replacements	\$150,000
Library - Revolving Door	\$118,798
Security Camera - Parks and Recreation	\$100,491
Lamar Park - Basketball Court Resurfacing	\$78,750
Library - Interior Lighting	\$51,250
Library - Road Sign Replacement	\$50,000
Library - Furniture Replacement	\$50,000
Lemery Park - Irrigation Replacement	\$45,000
Library - Fire Alarm System	\$39,599
Library - Generator Replacement	\$33,942
Lamar Park - Dugout Renovation	\$31,500
Library - Community Room Carpet	\$30,750
Library - Security System	\$22,628
Library - Curtain Wall Glazing	\$11,314
Library - Exterior Lighting	\$10,250

**Category**

*(continued from above)*

**Total**

**Total Library Building and Parks Capital Fund**

**\$4,697,548**

**Solid Waste Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Public Services Building Remodel and Expansion	\$44,220	\$840,180	\$0	\$0	\$0	\$0
<b>Total Solid Waste Fund</b>	<b>\$44,220</b>	<b>\$840,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Category**

*(continued from above)*

**Total**

Public Services Building Remodel and Expansion

**\$884,400**

**Total Solid Waste Fund**

**\$884,400**

**Building Inspections Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
BS&A Cloud Software	\$0	\$0	\$116,732	\$0	\$0	\$0
<b>Total Building Inspections Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Category**

*(continued from above)*

**Total**

BS&A Cloud Software

**\$116,732**

**Total Building Inspections Fund**

**\$116,732**

**City Center Project Fund**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
City Center Trails - Tractor & Seasonal Implements	\$75,000	\$0	\$0	\$0	\$0	\$0
<b>Total City Center Project Fund</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Category**

*(continued from above)*

**Total**

City Center Trails - Tractor & Seasonal Implements

**\$75,000**

**Total City Center Project Fund**

**\$75,000**

**Insurance Funds (Liability, Fleet, Property, W/C)**

<b>Category</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Public Services Building Remodel and Expansion	\$3,300	\$62,700	\$0	\$0	\$0	\$0

Projects By Funding Source

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
<b>Total Insurance Funds (Liability, Fleet, Property, W/C)</b>	<b>\$3,300</b>	<b>\$62,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Category	Total
<i>(continued from above)</i>	
Public Services Building Remodel and Expansion	<b>\$66,000</b>

<b>Total Insurance Funds (Liability, Fleet, Property, W/C)</b>	<b>\$66,000</b>
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**Drug Law Enforcement Fund**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Used Vehicle for MPACT	\$15,000	\$0	\$0	\$0	\$0	\$0
<b>Total Drug Law Enforcement Fund</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Category	Total
<i>(continued from above)</i>	
Used Vehicle for MPACT	<b>\$15,000</b>

<b>Total Drug Law Enforcement Fund</b>	<b>\$15,000</b>
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RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO AMEND A PORTION OF THE  
CITY OF WYOMING FEE SCHEDULE

WHEREAS:

1. The City of Wyoming establishes certain fees by resolution.
2. These fees are reviewed periodically to ensure they properly address related costs.
3. Various sections of the existing Fee Schedule need to be amended.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council of the City of Wyoming hereby adopts the attached revision to the following section of the Fee Schedule:

Section IX – Treasurer effective July 1, 2026

Section X – Utilities effective July 1, 2026

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

ATTACHMENT:

Proposed Fee Schedule

Resolution No. \_\_\_\_\_

## FEE SCHEDULE UPDATES

Proposed for Fiscal Year 2027 – Effective July 1, 2026

Presented at City Council Work Session: April 13, 2026

### IX - TREASURER

<del>Duplicate Bill or Statement, per copy</del>	<u>Current Rate</u> 0.00	<b>Remove</b>
<del>Non-Sufficient Funds Check</del> <b>Return Payment Fee</b>	<u>Current Rate</u> 25.00	<u>Proposed Rate</u> <b>No change</b>

### X - UTILITIES

These fees will be effective as of: **July 1, 2026**

#### WATER METER INSTALLATIONS

Water Meters\*:

<u>Meter Size</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
5/8 inch	224.09	<b>253.69</b>
1 inch	298.04	<b>328.01</b>
AMI Endpoint	140.00	<b>No change</b>

\*For water meters larger than 1-inch, actual cost plus 10% will be charged.

#### WATER SERVICE INSTALLATIONS

Water System Development Charge by tap size:

<u>Water Meter Size</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
1 inch	1,308.18	<b>1,465.16</b>
1 ½ inch	4,174.82	<b>4,675.80</b>
2 inch	5,221.36	<b>5,847.92</b>
3 inch	11,728.14	<b>13,135.52</b>
4 inch	31,237.13	<b>34,985.59</b>
6 inch	78,058.68	<b>87,425.72</b>
8 inch	104,074.40	<b>116,563.33</b>
12 inch	148,939.40	<b>166,812.13</b>

Sewer System Development Charge by water tap size:

<u>Water Meter Size</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
1 inch	1,301.36	<b>1,366.43</b>
1 ½ inch	4,166.84	<b>4,375.18</b>
2 inch	5,192.92	<b>5,452.57</b>
3 inch	11,687.18	<b>12,271.54</b>
4 inch	31,119.95	<b>32,675.95</b>

Fee Schedule Updates Proposed for Fiscal Year 2027



6 inch	77,831.17	<b>81,722.73</b>
8 inch	103,770.70	<b>108,959.24</b>
12 inch	155,649.80	<b>163,432.29</b>

**WATER SERVICE**

Quarterly Ready-to-Serve Charge:

<u>Water Meter Size</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
5/8 inch	31.73	<b>35.54</b>
1 inch	65.07	<b>72.88</b>
1 ½ inch	139.66	<b>156.42</b>
2 inch	215.89	<b>241.80</b>
3 inch	374.62	<b>419.57</b>
4 inch	700.05	<b>784.06</b>
6 inch	1,441.98	<b>1,615.02</b>
8 inch	2,427.17	<b>2,718.43</b>

Water commodity rate (in addition to Readiness to Serve Charge):

Quantity steps applicable rate, per 100 cubic feet:

<u>Current Rate</u>	<u>Proposed Rate</u>
2.20	<b>2.46</b>

**SEWER SERVICE**

Quarterly Ready-to-Serve Charge:

<u>Water Meter Size</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
5/8 inch or no meter	25.28	<b>26.54</b>
1 inch	44.11	<b>46.32</b>
1 ½ inch	81.88	<b>85.97</b>
2 inch	119.57	<b>125.55</b>
3 inch	289.37	<b>303.84</b>
4 inch	478.06	<b>501.96</b>
6 inch	949.62	<b>997.10</b>
8 inch	1,421.24	<b>1,492.30</b>
12 inch	2,183.46	<b>2,292.63</b>

Sanitary Sewer commodity rate (in addition to Readiness to Serve Charge):

Per 100 cubic feet (hereinafter referred to as billing unit) of water use per quarter:

<u>Current Rate</u>	<u>Proposed Rate</u>
4.59	<b>4.82</b>

Residential sewer billing units shall be determined by using 1.15 times the water use for the winter quarter which is hereby defined as any 3 months between November 1 and April 30. However, when the winter quarter use is less than 10 billing units, then 10 billing units shall be used. Provided, however, that in no case shall the billing units for sewer be greater than the total water use for any particular quarter.

Current Rate

Effective July 1, 2022, the minimum charge per quarter for those residential sewer users not served by the City’s water system shall be \$50.56 plus the applicable Ready to Serve Charge.

Proposed Rate

Effective July 1, 2022, the minimum charge per quarter for those residential sewer users not served by the City’s water system shall be **\$70.40** plus the applicable Ready to Serve Charge.

**LATE CHARGE**

A penalty of 10% of current charges for water and sewer will be added to any bill paid after the due date on the bill.

~~Customers with sewer only service shall have a service charge of 1 ½ percent per month assessed on the unpaid balance for that delinquent portion of their bill which becomes a lien placed on the property tax roll. (remove language)~~

**FIRE SPRINKLER CONNECTION**

(per year charge applicable to unmetered connections):

	<u>Current Rate</u>	<u>Proposed Rate</u>
4 inch and smaller connections to City main	164.96	<b>184.76</b>
6 inch connection to City main	519.88	<b>582.27</b>
8 inch connection to City main	883.88	<b>989.95</b>
10 inch connection to City main	1,820.08	<b>2,038.49</b>
12 inch connection to City main	2,959.88	<b>3,315.07</b>

**MISCELLANEOUS FEES**

	<u>Current Rate</u>	<u>Proposed Rate</u>
Cash Deposit for Section 86.43(4)	150.00	<b>No change</b>
Collection Cost Recovery Fee	40.00	<b>No change</b>
AMI Opt-Out Fee (per read)	30.00	<b>No change</b>
60 Day Water Construction Fee	80.50	<b>100.00</b>
Deposit for Hydrant Backflow Preventor	500.00	<b>See below</b>
Pool Filling Permit	80.50	<b>See below</b>
Miscellaneous Hydrant Usage	80.50	<b>See below</b>
<b>Hydrant Water Use</b>	<b>500.00</b>	
<u>Single Day</u>		
Deposit for Hydrant Backflow Preventor	500.00	<b>No change</b>
Water usage	80.50	<b>100.00</b>
<u>Multi-Day</u>		
Deposit for Hydrant Backflow Preventor	500.00	<b>2,500.00</b>
Water usage	80.50	<b>200.00</b>

**plus usage at double the current rate**

<del>Unauthorized hydrant use, penalty of</del>	<del>500.00</del>	<b>See below</b>
<del>Unauthorized water use, penalty of</del>	<del>500.00</del>	<b>See below</b>
<b>Unauthorized hydrant use, penalty of</b>		
<b>First Offense</b>		<b>1,000.00</b>
<b>Second Offense</b>		<b>2,500.00</b>
<b>Subsequent Offenses</b>		<b>5,000.00</b>

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO ACCEPT A PROPOSAL FOR THE  
GODWIN MERCADO ACOUSTIC TREATMENT PROJECT

WHEREAS:

1. As detailed in the attached staff report, it is recommended City Council accept a proposal from C&S Electric Service LLC dba CS Erickson for the purchase and installation of acoustic treatment at the Godwin Mercado in the total estimated amount of \$18,959.98.

NOW, THEREFORE, BE IT RESOLVED:

1. City Council accepts a proposal for the Godwin Mercado acoustic treatment project.
2. City Council authorizes the City Manager to sign the contract.
3. City Council waives the provisions of 2-252, 2-253, 2-254 and 2-256 of the City Code regarding publication and posting of bid notices, notification of bidders and the bid opening procedure.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on: May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

ATTACHMENTS:

Staff Report

Contract/Proposal

Resolution No. \_\_\_\_\_

## **STAFF REPORT**

**Date:** April 30, 2026  
**Subject:** Godwin Mercado Acoustic Treatment Project  
**From:** Lynn Clarke, Assistant Director  
**CC:** Krashawn Martin, Director of Parks and Recreation  
**Meeting Date:** May 18, 2026

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### **RECOMMENDATION:**

It is recommended City Council authorize the purchase of acoustic sound paneling from C&S Electric Service LLC dba CS Erickson, in the amount of \$18,959.98.

### **ALIGNMENT WITH STRATEGIC PLAN:**

- PILLAR 1– Community
  - GOAL 2 – Implement placemaking initiatives that enhance Wyoming’s vibrancy and quality of life.
    - Objective 3 – Complete the 36<sup>th</sup> Street Marketplace project.

### **DISCUSSION:**

#### **Summary:**

The Godwin Mercado facility hosts private events and community gatherings. To improve sound quality in the space, acoustic sound paneling has been identified as necessary for the main market hall. Acoustic paneling will reduce sound echoing and reverberation, which currently makes it difficult for attendees to hear speakers and properly balance the sound system.

The project was bid with no responses received. Staff subsequently worked with C&S Electric Service LLC dba CS Erickson, the contractor who installed the facility's existing sound system, to obtain a quote. Given the lack of alternative bids and C&S Electric Service LLC dba CS Erickson’s familiarity with the facility and availability to complete the project, staff recommends Council approve the quote in the amount of \$18,959.98.

### **BUDGET IMPACT:**

Funds for this purchase are allocated in account number 551-751-76300-975.000

#### **Attachment:**

Contract/Proposal

# CITY OF WYOMING

**CITY STANDARD CONTRACT**  
**CITY OF WYOMING, MICHIGAN**  
**(MORE THAN \$8,500)**  
**(NO RFP)**

This Contract is made as of the Effective Date between City and Contractor.

City means the City of Wyoming, a Michigan municipal corporation, of 1155 28<sup>th</sup> St SW, Wyoming, MI 49509.

Contractor means:

CS Erickson  
[Name of contracting entity]  
A Michigan, LLC-P  
[State and type of entity, e.g., corporation, limited liability company, etc.]  
719 Century Ave SW  
[Contractor's street address]  
Grand Rapids, MI 49503  
[Contractor's city, state & zip]

Contractor's personnel means Contractor's directors, members, partners, officers, employees, subcontractors, agents and representatives and any other individuals or entities Contractor engages to provide services under the Contract.

Effective Date means: 05/01/2026 Normally this is the day after the Council meeting at which it is approved.

Goods means any parts, equipment, supplies, materials, or other items or services the City is acquiring from Contractor as itemized or stated in the Proposal.

Proposal means Contractor's Bid/Proposal attached as Exhibit B.

Standard Terms means "City Contract Standard Terms and Conditions" attached as Exhibit A.

Work means the services described and specified the Proposal.

### TERMS AND CONDITIONS

In exchange for the consideration in and referred by this Contract, the parties agree:

1. Contractor will perform the Work and supply the Goods as detailed in the Proposal.
2. City will pay the Contractor in accordance with the Proposal.
3. Contractor represents and warrants, except for those specifically waived or modified in this paragraph, Contractor is complying with and will comply with the Standard Terms. Waived or modified conditions are as follows:

The City will choose the Option 2 baffles staggered for \$18,959.98  
[Identify those the City Attorney has agreed may be waived or the City attorney approved modifications or write "None."]

4. If this Contract is for a public improvement project costing \$50,000 or more, performance and payment bonds in an amount equal to the Contract amount are required and must be provided before beginning any Work.
5. This is the only agreement between the parties regarding City engagement of Contractor to perform the Work and supply the goods. There are no other agreements, representations, or warranties except as stated in the Proposal. This contract can be amended only in writing signed by both City and Contractor.

City and Contractor have signed this Contract as of the Effective Date.

**City of Wyoming**

**Contractor:**

By: \_\_\_\_\_  
John Shay, City Manager

By: \_\_\_\_\_  
[Signature officer, director, or principal of Contractor]  
Aaron Offringa, Technology Consultant  
[Typed/Printed Name & Title of Person Signing for Contractor]

Date signed: \_\_\_\_\_, 20\_\_

Date signed: May 01, 2026

Approved as to form:   
\_\_\_\_\_  
Gregory T. Stremers, City Attorney

**EXHIBIT A**  
**CITY CONTRACT STANDARD TERMS AND CONDITIONS**

These Terms and Conditions apply to this contract. Contractor attests it complies with and promises it will comply with these Terms and Conditions.

1. **Legal Compliance.** Contractor and all Contractor's personnel must comply with all applicable (i) laws, rules, regulations, codes, and ordinances, (ii) license and permit requirements, and (iii) orders of any governmental agency, official or court of competent jurisdiction. This includes, for example, complying with federal OSHA and Michigan MIOSHA safe practices, and with applicable federal and state labor laws, rules, and regulations.

2. **Permits and Inspections.** Unless the Proposal states otherwise, Contractor shall, without expense to City, obtain all licenses and permits required to lawfully perform the Work under the contract and furnish copies of those licenses and permits to City before commencing Work. Contractor shall also ensure all inspections required by local, state, and federal agencies and codes are performed.

3. **Grant Compliance.** If state or federal grant funds are a source of payment for the project, Contractor promises to comply with grant agreement terms and conditions that apply to the contract. If grant funds are withdrawn or cancelled for any reason this Contract is nullified.

A. If funds for the Work come from the United States Department of Housing and Urban Development (**HUD**), the following apply:

1. Under HUD Fair Labor Standards Act Provisions, the most recent wage determination for Kent County, Michigan will apply to all wages Contractor pays for any Work on the project. For 2025 (it may be updated), that is General Decision Number MI20250088 dated 01/24/2025, <https://sam.gov/wage-determination/MI20250088/1>.

2. Contractor will be required to prepare and maintain adequate financial records in a form satisfactory to City that reflect all costs and expenses incurred in performing this Contract and records of the use of all amounts paid pursuant to this Contract. Contractor's financial records and reports must conform to the regulations found at 2 CFR Part 200 entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Final Guidance," <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-III/part-200>.

3. If project costs are \$200,000 or more, HUD Section 3 provisions may require training and employment of low- and very low-income persons. See 24 CFR 75.3(a)(iii) (<https://www.hud.gov/sites/dfiles/FPM/documents/Section-3-FAQs.pdf>).

B. If they are applicable, Contractor shall comply with Davis-Bacon Act, other prevailing wage, Buy American, and any other requirements in grants or other funds used to pay Contractor or for other parts of the project. This includes, for example, employment, recordkeeping, purchasing, sourcing, and other compliance.

4. **Qualifications.** Contractor represents and promises that:

A. Contractor and Contractor's personnel will have and maintain all licenses, registrations, certifications, memberships, or other approvals needed to perform the Work and supply materials required by the contract.

B. Contractor, any subcontractor, and their respective principals, owners, officers, shareholders, key employees, directors, members and partners: (i) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency; (ii) have not within the last 3-years been convicted of or have a judgment against them for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a contract or transaction with a governmental entity; (iii) have not within the last 3 years violated federal or state antitrust statutes or committed embezzlement, theft, forgery,

bribery, falsification or destruction of records, making false statements, or receiving stolen property; (iv) are not presently indicted for or otherwise criminally charged by a governmental entity with commission of any of the offenses enumerated in this certification; and (v) have not within the last 3-years had one or more contracts or transactions with a governmental entity terminated for cause or default.

C. If the contract is for a HUD CDBG or another federal or state funded project, neither Contractor nor any of its subcontractors on the HUD list of debarred and suspended participants ([https://www.hud.gov/program/offices/general\\_counsel/limited\\_denial\\_participation\\_hud\\_funding\\_disqualifications](https://www.hud.gov/program/offices/general_counsel/limited_denial_participation_hud_funding_disqualifications)). Unless waived by City's purchasing director, Contractor and all subcontractors will register on the Federal SAM Registry available at: <https://usfcr.com>. Contractor and all subcontractors are not on and will remain off the Federal System for Award Management list of persons and entities ineligible for federal contracts.

D. Neither Contractor nor any subcontractor is an "Iran linked business" under Michigan's Iran economic sanctions act, 2012 PA 517.

5. **Nondiscrimination and Respect.** City is committed to fairness, impartiality, courtesy, respect, and nondiscrimination in all City programs, benefits, and actions, including City contracts and activities that contractors or others engage in for or on behalf of City, Accordingly:

A. Contractor in (i) employment actions, (ii) soliciting, bidding or contracting with subcontractors, or (iii) soliciting, bidding or contracting for materials will not discriminate based on race, color, religion, national origin, age, sex, gender, gender identity or expression, height, weight, marital status, familial status, mental or physical disability, genetic information, or other reason prohibited by law that is unrelated to the ability to perform the duties of a job or position.

B. Contractor will comply with applicable state and federal laws, rules, regulations, and other requirements regarding discrimination.

C. If Contractor will engage with others on City's behalf, Contractor must (i) ensure all persons are treated with fairness, impartiality, courtesy and respect, and in a manner that does not discriminate based on race, color, religion, national origin, age, sex, gender, gender identity or expression, height, weight, marital status, familial status, mental or physical disability, genetic information, or any other reason prohibited by law, and (ii) if any engaged individuals speak English less than very well, Contractor must use language assistance services in communications.

D. Contractor certifies it does not operate any programs promoting DEI that violate any applicable federal anti-discrimination laws.

E. Contractor must include these requirements in subcontracts and supply contracts and reasonably enforce compliance with them.

F. Noncompliance with this provision is a material breach of this Contract that can result in (i) withholding payments to Contractor, (ii) Contract cancellation, termination, or suspension, in whole or in part, and (iii) Contractor's ineligibility for future City contracts.

G. Contractor must retain and, upon request, provide City access to and copies of all information and reports required by this provision that a state or federal agency determine are pertinent to ascertain compliance. If information required of Contractor is in the sole possession of another who fails or refuses to furnish it, Contractor must so certify to City.

6. **Ethical Standards.** To the best of Contractor's knowledge after reasonable inquiry:

A. Contractor and Contractor's personnel, as well as any parent, affiliate, or subsidiary organization of Contractor has not engaged in and shall refrain from: (i) holding or acquiring an interest that would conflict with this contract; (ii) attempting to or appearing to

influence any City elected or appointed officer or employee by a direct or indirect offer of anything of value; or (iii) paying or agreeing to pay a person, other than its personnel, any consideration contingent upon the award of the contract.

B. No owner, director, officer, member, partner, or key employee of Contractor or of any parent, affiliate, or subsidiary organization or subcontractor of Contractor is a spouse, parent, child, grandchild, or sibling of the mayor, city council member, or another City elected or appointed officer except as already disclosed in writing to City when submitting its proposal.

C. Contractor will immediately notify City of any subsequently discovered violation of the standards in this section.

7. Media Releases. Media or other releases (including promotional literature and commercial advertisements) pertaining to the contract or the project to which it relates shall not be made without the City Manager's prior written approval and only in accordance with the written terms provided in that approval.

8. Payment to Contractor.

A. Contractor and all subcontractors, suppliers and consultants shall, before beginning the Work, submit by email to City's Finance Department at [Acct\\_Info@wyomingmi.gov](mailto:Acct_Info@wyomingmi.gov) a completed IRS W-9 form (available at [www.irs.gov](http://www.irs.gov)).

B. Payments to Contractor will be made in accordance with the Proposal. If no other terms are provided, payment of an invoice to City will generally be made within 30 days after all required information is submitted provided the design professional (if one is identified in the specifications or contract) and authorized City representative agree the Work has been performed, materials or equipment delivered, and other actions taken as provided in the contract and in accordance with any plans and specifications.

C. Payment disputes will be resolved as provided in §16. City will pay undisputed amounts and the disputed amount will be held in a non-interest-bearing account until the dispute is resolved.

9. Intellectual Property. Contractor guarantees the sale or use of articles, software, copies, records, or other intellectual property provided under or used to perform the contract will not infringe any copyright, patent, trademark, or other intellectual property rights. Contractor will, without expense to City, defend every action brought against City or City's officers or employees for any alleged infringement of intellectual property rights by reason of their sale or use as part of the contract and will pay all costs, damages, and profits recoverable in any action.

10. Materials and Equipment Information, Quality, Disposal, and Related Requirements. If the Proposal includes the use, installation, or acquisition of materials, equipment, supplies or other items:

A. Unless otherwise stated in the Proposal, all materials, equipment, supplies, and items shall be new, the best of their respective kind, and free from defects.

B. Specifications provided by City are the minimum acceptable. When specific manufacturer and model numbers are used, they establish a desired design, type of construction, quality, functional capability, and/or performance level. If the Proposal included alternates, City will be the sole judge of equivalency.

C. Contractor shall provide City all manufacturer parts lists, assembly, and maintenance information, and all other documents provided by the manufacturer for such items, and ensure all related warranties are held by or assigned to City.

D. If quantities are listed in the RFP, they are based on estimated needs. City reserves the right to increase or decrease quantities to meet actual needs.

E. Contractor's failure to meet specified delivery schedules a or promptly replace rejected materials renders Contractor liable for all costs in excess of the bid price(s) when alternate procurement is necessary. Excess costs will include administrative costs. Prices shall be delivered F.O.B. destination freight prepaid to any location specified in the specifications and included in the Proposal pricing unless otherwise specified in the RFP or expressly stated in the Proposal.

F. Unless the Proposal expressly states otherwise, Contractor will remove and dispose of all materials, equipment, or other items demolished, removed, or replaced during the Work and cleanup and remove all debris resulting from the Work. Disposal will comply with laws, rules, and regulations applicable to such disposal. Contractor will keep and, upon request, provide City copies of required manifests or other disposal documentation.

11. Restoration. Unless the Proposal states otherwise, Contractor will restore, without expense to City, any property damaged during or as a result of any Work to a condition similar and equal to that existing before such damage. If Contractor fails to make such restoration, City may, after 48-hours' notice to Contractor, make such restoration, and deduct the cost City incurs to do so from amounts due Contractor.

12. Access to Work. City personnel and representatives must always have access to all the Work and be furnished such information and assistance by Contractor as reasonably needed or desired to inspect the Work.

A. Taxes. City is generally exempt from federal and state taxes, including state sales and use taxes. A copy of City's certificate of tax exemption can be requested by contacting City's Finance Department. Invoices must be separated to show the amount added for taxes of any kind if applicable. Taxes, wherever indicated and applicable to any purchase, will not be subject to trade or cash discounts. On construction projects state sales taxes are applicable on materials only.

13. Records. Because City is a public entity that receives funds from other governmental agencies: (i) City is required to retain, be able to obtain, and/or audit records related to City contracts and (ii) Michigan's Freedom of Information Act generally requires that City disclose to those requesting them copies of all requested documents relating to the bid/proposal and any resulting contract. Contractor shall retain copies of all records related to the contract, including, without limitation, the items supplied or used in performance of the contract, and all work under the contract for at least 7 years after completion of the contract. Contractor shall, within 5 City business days of a City request, allow inspection, auditing and copying of all retained records.

14. Assignment/Beneficiaries. None of Contractor's rights or duties may be assigned or delegated without City's prior written consent. This contract will be binding on Contractor's successors and permitted assigns. No other persons are intended to be beneficiaries of this contract.

15. Independent Contractor. Contractor and Contractor's personnel are wholly independent of City. None of them shall be or be represented as City officers or employees. Contractor is solely responsible Contractor's personnel's acts, omissions, and statements. Contractor is solely responsible for any compensation and benefits to be provided Contractor's personnel for Work under the contract. Except for payment of the contract price, City has no responsibility to supervise, compensate or insure Contractor or Contractor's personnel.

16. Disputes/Remedies. Unless the RFP states otherwise provide the following applies to any dispute under this Contract:

A. In case of Contractor's default, City may procure the articles or services from other sources and hold Contractor responsible for any excess costs occasioned by the default. Such action will only be (i) when time is off the essence due to impending weather conditions, upcoming seasonal changes, permit durational limits, scheduled events, conflicts with other projects, or other circumstances City reasonably determines makes time of the essence and (ii) after written notice to Contractor with an opportunity to appeal the decision to the City Manager or the City Manager's designee.

B. Before filing a lawsuit, a party must first notify the party in writing stating the provision involved, stating the actions or failure to act that did not comply with the provision, and proposing the action to be taken to address the alleged non-compliance. The party receiving that notice shall, within 14 days, respond in writing

detailing any reasons why it disagrees that it has failed to comply with the contract or stating what actions it has taken or is taking to address the noncompliance and prevent recurrence. Both parties shall meet within 14 days after the date of the response in an effort to resolve any continuing dispute.

C. A party need not undertake the procedure provided in subsection 16.B if it has previously done so with respect to any noncompliance with the same contract provision.

D. Jurisdiction and venue for any dispute shall be solely in state courts in Kent County, Michigan.

E. In addition to any other remedies to which a party may be entitled, the prevailing party shall be entitled to recover all actual reasonable costs, including for example and without limitation, filing fees, expert consultation and witness fees and expenses, attorneys' fees, discovery expenses, copying costs, exhibit preparation costs, and any other actual reasonable costs incurred to investigate, bring, maintain or defend any action from its first discovery or first notice of it through all collection and appellate proceedings.

F. To resolve discrepancies within this Contract, precedence shall be given in the following order: (i) the contract form and these Terms, (ii) the RFP including specifications, instructions to bidders, and general bid information without conditions or changes, (iii) the Proposal, (iv) the RFP drawings, and (v) City Standard Specifications for Construction\Prequalification at <https://www.wyomingmi.gov/About-Wyoming/City-Departments/Public-Works/Engineering/Construction-Specifications>. Figure dimensions on drawings take precedence over scale dimensions. Detailed drawings take precedence over general drawings.

17. Risk Allocation.

A. Contractor is solely responsible for (i) the means and methods of the work and services provided under the contract, (ii) the conduct of its officers, employees, subcontractors, and consultants, and (iii) for any injuries or property damage occurring as a result of its Work under and performance of the contract.

B. Contractor shall hold City and City's officers and employees harmless from, indemnify them for, and defend them against any claims made by persons other than the City as a result of Contractor's Work under or performance of this Contract. Contractor shall reimburse the City for or pay in the City's stead costs the City incurs as a result of claims, demands, judgments, administrative actions, or any order to pay any amounts made or entered against the City or City officers or employees as a result of Contractor's Work under or performance of this Contract.

18. Insurance.

A. Contractor shall provide the following insurance:

REQUIRED LIMITS	ADDITIONAL REQUIREMENTS
<b>COMMERCIAL GENERAL LIABILITY</b>	
Minimal Limits: \$2,000,000 Each Occurrence Limit \$2,000,000 Personal & Advertising Injury Limit \$2,000,000 General Aggregate Limit \$2,000,000 Products/Completed Operations	Coverage shall include these extensions: (A) Contractual Liability; (B) Products and Completed Operations; (C) Independent Contractors Coverage; (D) Broad Form General Liability Extensions or equivalent, if not already included; (E) deletion of all Explosion, Collapse, and Underground (EXU) Exclusions, if applicable. Coverage shall be primary and any other insurance shall be secondary and/or excess.
<b>AUTOMOBILE LIABILITY INSURANCE</b>	
Minimal Limits (include hired and non-owned automobile coverage): \$2,000,000 per person \$2,000,000 per occurrence	Coverage of shall be primary and any other insurance shall be secondary and/or excess.

REQUIRED LIMITS	ADDITIONAL REQUIREMENTS
<b>WORKERS' COMPENSATION/ EMPLOYERS' LIABILITY</b>	
Minimal Limits: \$500,000 per occurrence	Coverage shall be in accordance with all applicable Michigan statutes. Waiver of subrogation, except where waiver is prohibited by law.
<b>EXCESS/UMBRELLA INSURANCE</b>	
Required liability limits may be obtained by using an Excess/Umbrella Liability policy in addition to the primary liability policy(ies).	If coverage limits are satisfied by an Excess and/or Umbrella policy, coverage must follow form of the primary liability policy(ies). Coverage shall be primary and any other insurance shall be secondary and/or excess.
<b>OWNERS CONTRACTORS PROTECTIVE</b>	
Coverage is required if the amount stated below is more than \$0. Amount required \$_____.	The City of Wyoming shall be "Named Insured" on said coverage. A 30 day, 10 day for non-payment of premium, Notice of Cancellation shall be endorsed onto this policy. In lieu of this requirement, a per project aggregate on the Commercial General Liability policy may be acceptable for jobs requiring a \$1,000,000 liability limit.
<b>ENVIRONMENTAL/POLLUTION LIABILITY</b>	
Coverage is required if the amount stated below is more than \$0. Amount required \$_____.	Coverage shall include, but not be limited to, loading/unloading, transportation, storage, and removal of all hazardous waste/material. If this policy is claims made form, then the contractor shall be required to keep the policy in force, or purchase "tail" coverage, for a minimum of 3 years after the termination of this contract. Coverage shall be primary and any other insurance shall be secondary and/or excess.
<b>BUILDERS RISK PROPERTY INSURANCE</b>	
Coverage is required if checked "yes." Yes _____ No _____ Amount required: Full Contract Amount.	Contractor shall procure and maintain during the term of construction a policy of Builders Risk Property Insurance in the full amount of the project. Policy shall be on an All-Risk form and cover all property under a Replacement Cost basis. Policy shall also name the City of Wyoming as Loss Payee.

B. Commercial General Liability, Automobile Liability, Excess/Umbrella Insurance, Environmental Pollution Insurance shall include an endorsement stating the following shall be Insureds or Additional Insureds and certificate holders: (i) City of Wyoming, (ii) all City of Wyoming elected and appointed officers, employees, volunteers, board members, and commission members, (iii) authorities created by the City of Wyoming, (iv) board members, officers, and employees of authorities created by the City of Wyoming, and (v) authorized agents of the foregoing.

19. General Terms.

A. These terms and conditions may not be amended or modified except in writing signed by Contractor and City. These terms and conditions shall not be affected by any course of dealing. The captions are for reference and will not affect the interpretation of these terms and conditions.

B. This contract is made in Kent County, Michigan and shall be governed by and interpreted in accordance with Michigan law.

C. Reference by office to a City officer includes that City officer's designee(s).

**EXHIBIT B  
PROPOSAL**

# TECHNOLOGY PROPOSAL

## Godwin Mercado Acoustic Treatment

City of Wyoming  
301 36th St SW  
Wyoming, MI 49509

Proposal #: T-04282  
Revision: 2  
Modified: 2026-05-07  
Expires: 2026-06-06



Presented by:  
Aaron Offringa

**cs erickson**

220 N Ferry Street  
Grand Haven, MI 49417

320 Hall Street SW  
Grand Rapids, MI 49507

Service calls relating to the system described within this proposal and provided by CS Erickson are included free of charge for 90 days from project acceptance date. Any service provided after 90 days will be charged at standard rates.

The design contained within this proposal and is the property of CS Erickson, LLC and is confidential. Any unauthorized use or reproduction hereof without written consent is prohibited by law.

# SCOPE OF WORK

## SCOPE OF WORK – AUDIO & VIDEO SYSTEMS

This proposal includes equipment and labor for three discrete options of acoustic treatment for the large event space. The total cost of this proposal reflects all three options together however only one option may be selected therefore reducing the cost to the cost of the single option selected.

This is not to be considered a final proposal until one of the following acoustic treatment options has been selected and this proposal has been resubmitted with only that option.

All three of the options must include a choice of fabric color. CS Erickson shall provide swatches to choose from upon a signed contract.

### **Option 1 - Baffles (Full Ceiling Treatment)**

#### Includes

- 27 8'x4'x2" hanging acoustic baffles
- Lift rental

### **Option 2 - Baffles (Staggered Ceiling Treatment)**

#### Includes

- 14 8'x4'x2" hanging acoustic baffles
- Lift rental

### **Option 3 - Clouds**

#### Includes

- 45 8'x4'x2" hanging acoustic clouds
- Lift rental

## **TRAINING**

- n/a

## **INSTALLATION**

- Installation, commissioning, programming and testing requires the space is available for no less than 5 consecutive days.
- Installation, commissioning, programming and testing requires the space is available between the hours of 7a-7p.

## **ASSUMPTIONS**

- n/a

## **EXCLUSIONS**

- n/a

## **OWNER FURNISHED EQUIPMENT**

- n/a

## **UNUSED EXISTING EQUIPMENT**

- n/a

## **IT REQUIREMENTS**

CS Erickson shall work with a member or members of your IT team to acquire, document and test the following:

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- Static/DHCP reserved IP addresses for (as required)
- Switch/VLAN configuration (as required)
- Conferencing credentials (as required)

## **FACILITY REQUIREMENTS**

CS Erickson shall work with a member or members of your facilities team to coordinate the following items:

- n/a

## **SCHEDULING & DEPLOYMENT:**

- Based on current material lead times, the estimated installation start date may be as long as 8 to 10 weeks from contract signature.

**DISCLAIMER:** Due to the recent volatility in commodity pricing, CS Erickson reserves the right to adjust material/equipment pricing up to and including the time of purchasing to account for any price increases for the materials/equipment within this proposal.

## **DEFINITIONS**

16/7	16 hours a day / 7 days a week
24/7	24 hours a day / 7 days a week
AV	Audio/Video
AVB	Audio/Video Bridging (network protocol for audio & video signals)
BYOD	Bring Your Own Device
BYOM	Bring Your Own Meeting
DM	DigitalMedia (proprietary transport of audio, video & control)
DSP	Digital Signal Processor
HDMI	High-Definition Multimedia Interface
OFE	Owner Furnished Equipment
PC	Personal Computer
PoE	Power over Ethernet
PTZ	Pan/Tilt/Zoom
TRS	Teams Room System (Microsoft)
USB	Universal Serial Bus
USB-C	USB type C
VoIP	Voice over IP (telephone)

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# SUMMARY

## Godwin Mercado Acoustic Treatment

	Price
Option 1 - Baffles - Full Ceiling Treatment	\$32,348.31
Option 2 - Baffles - Staggered Ceiling Treatment	\$18,959.98
Option 3 - Clouds	\$59,355.61
<b>Subtotal</b>	<b>\$110,663.90</b>

Subtotal does not include sales tax.

Service calls relating to the system described within this proposal and provided by CS Erickson are included free of charge for 90 days from project acceptance date. Any service provided after 90 days will be charged at standard rates.

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## Option 1 - Baffles - Full Ceiling Treatment

- 1 **AV PARTS**  
Connectors, adapters, cables & consumables
- 1 **CSE LIFT**  
Lift rental - 1 week
- 1 **Perdue Acoustics Quote 14693**  
(27) 8' x 4' - 2" Baffle - Full Ceiling Treatment

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<b>Equipment:</b>	<b>\$23,356.31</b>
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<b>Labor:</b>	<b>\$8,992.00</b>
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<b>Option 1 - Baffles - Full Ceiling Treatment Total</b>	<b>\$32,348.31</b>
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## Option 2 - Baffles - Staggered Ceiling Treatment

- 1 **AV PARTS**  
Connectors, adapters, cables & consumables
- 1 **CSE LIFT**  
Lift rental - 1 week
- 1 **Perdue Acoustics Quote 14694**  
(14) 8' x 4' - 2" Baffle - Staggered Ceiling Treatment

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<b>Equipment:</b>	<b>\$13,441.98</b>
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<b>Labor:</b>	<b>\$5,518.00</b>
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<b>Option 2 - Baffles - Staggered Ceiling Treatment Total</b>	<b>\$18,959.98</b>
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\* Price Includes Accessories

Service calls relating to the system described within this proposal and provided by CS Erickson are included free of charge for 90 days from project acceptance date. Any service provided after 90 days will be charged at standard rates.

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**Option 3 - Clouds**

- 1 AV PARTS**  
Connectors, adapters, cables & consumables
- 1 CSE LIFT**  
Lift rental - 1 week
- 1 Perdue Acoustics Quote 14695**  
(45) 4' x 8' - 2" Ceiling Cloud

<b>Equipment:</b>	<b>\$40,746.61</b>
<b>Labor:</b>	<b>\$18,609.00</b>
<b>Option 3 - Clouds Total</b>	<b>\$59,355.61</b>

\* Price Includes Accessories

Service calls relating to the system described within this proposal and provided by CS Erickson are included free of charge for 90 days from project acceptance date. Any service provided after 90 days will be charged at standard rates.

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# TERMS & CONDITIONS

1. **Term:** All prices shown are valid for 30 days from date of quotation.
2. **Acceptance and Binding Contract:** This proposal and these terms and conditions (agreement) constitute a binding contract. CS Erickson disclaims and rejects any client document, including a purchase order or a confirming order that adds to, varies, conflicts with or attempts in any way to alter this agreement. In the event of any dispute between this agreement and client's document, this agreement shall control. CS Erickson will furnish its work and/or product on the condition that any statement, clause or condition in client's order does not in any way change, enlarge, or modify CS Erickson's obligation as set forth in this agreement.
3. **Restocking Fee:** All orders are firm and not subject to cancellation or change without CS Erickson's written agreement. If CS Erickson agrees to cancellation or change, client agrees to pay all cancellation, restocking, and handling charges.
4. **Progress Payments:** A progress payment of 50% of the quoted total is required and is due from the client at the time the order is placed, unless otherwise waived by CS Erickson. Larger deposits are required if third party manufacturer, distributor, or third party service providers requires a larger deposit from CS Erickson for quoted materials and/or equipment. Other progress payments may be required throughout the order cycle depending on specific circumstances for quotation.
5. **Payment Terms:** Payment is due within 30 days of invoicing. Buyer agrees not to withhold payment on any invoice because of partial delivery or open punch list items, except on those specific items in dispute.
6. **Service Charges:** A service fee of 1.5% (18% APR) will be assessed on all unpaid balances after invoice due date. Client agrees to pay this fee when billed by CS Erickson.
7. **Credit Card Surcharges:** Payments by credit card are accepted via Visa, Mastercard, Discover, and American Express. Any credit card payments will be charged an additional fee of 2.0% of the payment total.
8. **Licenses and Permits:** CS Erickson shall be responsible for any permits and/or licenses required to perform the work, as specified in the agreement.
9. **Normal Working Hours:** Client agrees that work to be performed by CS Erickson will be performed during normal working hours, unless otherwise specified within the quotation. CS Erickson's normal working hours are 7:00 am – 4:30 pm. Client shall be responsible for payment of all costs incurred as a result of Client's request for work outside of normal hours, including but not limited to overtime and any other additional labor costs.
10. **Insurance:** CS Erickson shall carry the following as it relates to its employees, agents, and work i) comprehensive general liability insurance policy ii) professional liability professional iii) automobile insurance iv) worker's compensation and employer's liability insurance. Client will be responsible for fire, tornado, earthquake, flood, vehicle, general liability, and other casualty insurance related to the job site.
11. **Title:** If the order is a drop ship or direct ship, title, ownership and risk of loss for the product will pass to the client upon receipt and acceptance by CS Erickson of a sign and valid purchase order (or a copy of this signed agreement, if signed in lieu of a purchase order) from purchaser. If the order is not a drop ship or direct ship, ownership and risk of loss for the product will pass to the buyer as the product is loaded for delivery from CS Erickson's facility.
12. **Acceptance and Project Closeout:** Client has the right to inspect any work provided by CS Erickson. All goods installed by CS Erickson shall be deemed to be in accordance with Client's specifications and accepted by the Client upon completion of installation unless written notice to the contrary within 10 business days of the completion of installation. In the case of any defective work performed by CS Erickson or omissions, CS Erickson shall have thirty (30) business days to timely correct its work, provided CS Erickson and the Client concur on the defect or omission.
13. **Products of Others:** Unless otherwise specified, no warranty whatsoever is provided by the CS Erickson as to products manufactured or provided by anyone other than CS Erickson. CS Erickson's sole obligation with respect to any material or part within the agreement manufactured or supplied by others shall be to pass on the applicable manufacturer's warranties to the Client, if any.

# TERMS & CONDITIONS

14. **Warranty:** The following standard warranty applies to the labor and equipment within the scope of this project. The standard warranty shall begin no later than the date of receipt of a project close-out letter and/or final invoice.

#### Labor (1 year)

Specifically covers defects related to workmanship in AV technology installations. To activate this labor warranty, the Client must notify CS Erickson within thirty (30) days of discovering the issue. During this 1-year period, CS Erickson will repair or replace, at its sole discretion, any defects resulting from CS Erickson's defective workmanship in AV technology installations. Common examples of what this warranty typically covers in the context of AV technology include, but are not limited to:

1. Poor cable termination or connections.
2. Mounting or bracket installation issues.
3. Programming errors related to system functionality as per the signed project scope of work.

#### Equipment (1 Year)

Covers defects in the equipment itself. After the initial one-year period, the equipment will be subject to the warranty terms provided by the manufacturer. Please note that labor costs are not included under the equipment warranty.

#### Exclusions

Coverage for changes or modifications made to system functionality after project completion. Examples of exclusions include:

1. Engineering Services: Any additional engineering services or alterations beyond the scope of the original project agreement.
2. System Functionality: Changes or enhancements made to system functionality that were not part of the original project scope of work.

Any warranty mentioned above shall not apply to any repairs or replacement caused by accidents or damage resulting from fire, wind, water, hail, lightning, earthquake, acts of god, or similar causes originating outside the components and unless such accident or damages were within the control of CS Erickson or caused by the negligence of CS Erickson or its employees.

No other warranties, either express or implied, are extended by CS Erickson except as shall be shown in writing and signed by a duly authorized representative of CS Erickson. To the maximum extent permitted by applicable law, CS Erickson further disclaims all other warranties either express or implied, including, without limitation, any implied warranties of merchantability of fitness for a particular purpose.

15. **Limitation of Liability:** No action, regardless of its form and arising out of this Agreement may be brought against CS Erickson more than two (2) years after the cause of action has accrued. CS Erickson's liability for goods and services provided shall be limited to the invoiced value of such goods and services and in no event shall CS Erickson's total liability to the client for all damages, losses and causes of action (regardless of legal theory) exceed the amount paid by the client (if any) for such goods and services. To the maximum extent permitted by applicable law, in no event shall CS Erickson be liable for any consequential, incidental, direct, indirect, special, punitive, or other damages whatsoever (including without limitation, damages for loss of income, loss of business profits, business interruption, loss of business information, loss of business reputation, or other pecuniary loss) arising out of any goods or services provided by CS Erickson to the client, even if CS Erickson has been advised of the possibility of such damages.
16. **Indemnification:** Both CS Erickson and the client, as a condition of this agreement, shall indemnify, defend, and hold the other harmless from all claims, suits, losses, expenses, judgements and liabilities (including reasonable attorney's fees) for personal injury or death to the extent caused by the negligence of the indemnifying party or its employees. The indemnitee shall give the indemnifying party prompt notice of and authority to defend or settle, any such claim and shall give, at the indemnifying party's request and expense, reasonable information and assistance thereto.
17. **Acts Beyond Reasonable Control:** CS Erickson shall not be liable for any delay or failure to perform in case delay or failure is caused by labor disputes, strikes, wars, riots, civil commotion, fire, flood, accident, storm, shortage of materials or supplies, acts of God or Nature, accident, or any acts of government.
18. **Governing Law:** This Agreement shall be deemed made in Ottawa County, Michigan and shall be governed by and interpreted under the laws of Michigan. Any suit brought by either party shall be brought only in Michigan. The parties hereto waive all rights, if any to a July trial in any disputes arising from the Agreement and waive any argument that venue is not appropriate or convenient.
19. **Severability:** If any part of this Agreement is deemed by any court to be illegal or unenforceable, the remainder of the Agreement shall remain in full force and effect.
20. **Entire Agreement:** This Agreement represents the entire agreement between CS Erickson and the client. No other statements, whether written or oral, are a part of this Agreement.

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO ACCEPT A QUOTE FOR THE PURCHASE OF  
TWO DRONE BUNDLES FOR THE WYOMING POLICE DEPARTMENT

WHEREAS:

1. As detailed in the attached staff report, it is recommended City Council accept a quote from Unmanned Vehicle Technologies LLC (UVT) for the purchase of two QuickTac drone bundles for the Wyoming Police Department in the total estimated amount of \$26,226.05 using Sourcewell cooperative purchase contract pricing.
2. Purchase of the drone bundles will require approval of the attached budget amendment.

NOW, THEREFORE, BE IT RESOLVED:

1. City Council accepts a quote for the purchase of two drone bundles for the Wyoming Police Department.
2. City Council approves the budget amendment.
3. City Council waives the provisions of Sections 2-252, 2-253, 2-254 and 2-256 of the City Code regarding publication and posting of bid notices, notification of bidders and the bid opening procedure.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on: May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

ATTACHMENTS:

Staff Report  
Quote  
Photo  
Budget Amendment

Resolution No. \_\_\_\_\_

## **STAFF REPORT**

**Date:** May 12, 2026  
**Subject:** Purchase of Police UAS / Drone  
**From:** Aaron Brooks, Lieutenant  
**CC:** Public Safety Chief Kip Snyder  
**Meeting Date:** May 18, 2026

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### **RECOMMENDATION:**

It is recommended that the City Council authorize the purchase of two (2) DJI M4TD QuickTac Bundles for the Police Department from Unmanned Vehicle Technologies, LLC (UVT) for a total cost of \$26,226.05. If approved, the drones will be purchased through UVT, who currently has a cooperative bid through Sourcewell.

### **ALIGNMENT WITH STRATEGIC PLAN:**

- **PILLAR 2 – Safety**
  - **GOAL 1** – Implement and adopt more proactive public safety initiatives
- **PILLAR 3 – Stewardship**
  - **GOAL 2** – Enhance the efficiency and effectiveness of City operations and services

### **DISCUSSION:**

The Wyoming Police Department is requesting approval to purchase two (2) DJI M4TD QuickTac Bundles to expand its current drone fleet.

The deployment of unmanned aerial systems (UAS) has become a critical force multiplier in law enforcement operations by providing enhanced situational awareness and real-time intelligence during critical incidents. Currently, the department relies on a single drone to support patrol operations, tactical team deployments, fatal and serious injury crash investigations, search operations, and large-scale events such as the 28th Street Metro Cruise. Relying on a single drone creates a significant operational vulnerability when the drone is already deployed, undergoing maintenance, or grounded due to weather conditions. Additionally, the use of a single drone creates unavoidable gaps in aerial surveillance and coverage when the drone must return for battery

replacement. The addition of two drones would allow for overlapping coverage and extended operational capability through continuous deployment rotations.

In 2025, the UAS team conducted 131 flights in direct support of calls for service, critical incidents, and special events. This number does not include additional requests that could not be fulfilled due to weather limitations, maintenance downtime, or the drone already being committed to another incident. Over the past year, the WYPD drone program has directly contributed to the apprehension of multiple hit-and-run suspects, the location of a subject wanted for attempted homicide who was hiding in a neighbor's backyard, and numerous other successful operations.

The addition of two (2) DJI M4TD drones would directly address these operational limitations while providing significant improvements in flight time, camera resolution, thermal imaging capabilities, and performance in adverse weather conditions. Expanding to a three-drone fleet would also allow multiple drones to be deployed simultaneously during complex incidents and large-scale events, ensuring continuous situational awareness and uninterrupted real-time intelligence during critical operations.

**BUDGET IMPACT:**

Funds are budgeted in the Police – Patrol Operating Supplies Account: **205-301-31500-740.00** and the Drug Law Enforcement Fund Capital Outlay State Grants: **265-301-31500-973.013**



# UVT

Unmanned Vehicle Technologies, LLC  
1722 N College Avenue, Suite D  
Fayetteville, AR 72703

**Invoicing Address:**

Wyoming, MI Police Department, Megan Baas  
2300 De Hoop Avenue  
Wyoming MI 49509  
United States

☎ +1 616-530-7346

**Shipping Address:**

Wyoming, MI Police Department, Aaron Brooks  
2300 DeHoop Avenue SW  
Wyoming MI 49509  
United States

☎ +1 616-265-3064

Wyoming, MI Police Department, Aaron Brooks  
2300 DeHoop Avenue SW  
Wyoming MI 49509  
United States

## Quotation # S0228988

**Quotation Date:**

03/26/2026

**Expiration:**

06/24/2026

**Salesperson:**

Chris Proudlock

DESCRIPTION	QUANTITY	UNIT PRICE	DISC.%	TAXES	AMOUNT
UVT M4TD QuickTac Bundle					

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Thank you for choosing UVT!



<p>[101-156-1027] DJI Matrice 4TD w/RC Plus 2 Combo</p> <p>The all-new Matrice 4TD offers extended flight time, a high-resolution thermal camera, a new near-infrared (NIR) auxiliary light, and a laser range finder. It is also designed specifically for the DJI Dock 3, enabling truly remote, beyond-visual line-of-sight operations. When paired with the DJI RC Plus 2 Enterprise, the DJI Matrice 4TD can be operated as a standalone drone, increasing operational capabilities over the Matrice 4T thanks to its IP-rated design. The Matrice 4TD's fixed arm configuration promotes more stable flight, though it sacrifices portability over the Matrice 4T.</p> <p>In The Box:</p> <ul style="list-style-type: none"> <li>1x DJI Matrice 4TD Aircraft</li> <li>3x DJI Matrice 4D Series Propeller Pairs</li> <li>1x USB-A to USB-C Cable</li> <li>1x Combo 1.5mm / 2.5mm Hex Driver</li> <li>1x Miscellaneous Screw Pack</li> <li>1x RC Plus 2</li> <li>1x M4D Series Charging Hub</li> <li>1x 240 Watt Power Hub</li> <li>1x Case</li> </ul>	2.000 Units	9,820.00	5.00	0%	\$ 18,658.00
<p>[101-156-1019] DJI Matrice 4D Series Battery</p> <p>Designed explicitly for the Matrice 4D Series and DJI Dock 3, the Matrice 4D Series Battery is engineered to withstand the world's harshest climates. When powering the Matrice 4D Series drone inside of DJI Dock 3, the Matrice 4D Battery's built-in heatsinks and passive cooling mechanisms promote airflow and ventilation, while its internal chemistry is designed for high cycle count, long flight times, and rapid recharging.</p>	12.000 Units	459.00	5.00	0%	\$ 5,232.60
<p>[101-115-1001] DJI WB37 Intelligent Battery</p> <p>The WB37 Intelligent Battery is a 2-cell (2S) LiPo battery with a maximum capacity of 4920 mAh and a maximum voltage of 7.6 V. The DJI WB37 Intelligent Battery is compatible with the DJI RC Plus remote controller and serves as its external battery, allowing for longer runtimes and hot-swap capabilities.</p>	4.000 Units	99.00	5.00	0%	\$ 376.20
<p>[101-115-1003] DJI WB37 Battery Charging Hub (USB-C)</p>	2.000 Units	99.00	5.00	0%	\$ 188.10
<b>Subtotal</b>					<b>\$ 24,454.90</b>
<b>Matrice 4 Series Accessories</b>					

Thank you for choosing UVT!



<p>[101-156-1009] DJI AS1 Speaker The DJI AS1 Speaker enhances your drone operations with powerful audio capabilities, delivering up to 114 decibels at 1 meter and a broadcast range extending up to 300 meters.</p> <p>It supports real-time broadcasting with echo suppression, recorded messages, media imports, and text-to-speech functionality. Its lightweight design (92.5 g with bracket) minimizes impact on drone performance, and quick-release hand-tightened screws ensure easy and secure installation. Compatible with DJI Matrice 4 Series drones, the AS1 Speaker is an essential accessory for effective aerial communication.</p> <p>Enhance your drone's communication capabilities with the DJI AS1 Speaker, designed for seamless integration with the DJI Matrice 4 Series.</p>	2.000 Units	290.00	5.00	0%	\$ 551.00
<p>[101-156-1010] DJI AL1 Spotlight The DJI AL1 Spotlight enhances your drone's capabilities with powerful illumination, offering both always-on and strobe modes. It can clearly illuminate subjects even from a distance of 100 meters. Additionally, it intelligently links with the gimbal, following the camera's movements to ensure the illuminated area matches the camera's view. It also offers a wide field-of-view lighting mode, illuminating up to 2,200 square meters, ideal for large-scale operations.</p> <p>Compatible with DJI Matrice 4 Series drones, the AL1 Spotlight is an essential accessory for professionals requiring reliable and adaptable aerial lighting solutions.</p> <p>Note: The performance of the Matrice 4 Series aircraft's propulsion and vision system may be affected after the spotlight is mounted. Fly with caution.</p>	2.000 Units	430.00	5.00	0%	\$ 817.00
<p>[100-SD-102] SanDisk Extreme PRO microSDXC UHS-I Memory Card (64GB)</p>	4.000 Units	34.99	5.00	0%	\$ 132.96
<p>[100-130-1003] UVT ProCare Drone Launch Pad 3ft</p>	2.000 Units	89.99	5.00	0%	\$ 170.98
<b>Subtotal</b>					<b>\$ 1,671.94</b>
<b>UVT ProLine Services</b>					




<p>[SRV-PL-104] UVT ProLine Pre-Flight Service Our ProLine Pre-Flight Service ensures you receive a turnkey system on day one. This service includes the activation of the hardware and any included service plans (ex. DJI Enterprise Shield) and the updating and testing of all critical flight components. All ProLine services are performed in-house by our factory-trained technicians.</p>	1.000 Units	499.00	100.00	0%	\$ 0.00
<p>[SRV-PLS-103] UVT ProLine Support Premium UVT ProLine Support offers you direct access to our technical and operational support teams. With ProLine Support Premium, this access is provided 24x7x365 to ensure you always have the support you need.</p>	1.000 Units	1,199.00	100.00	0%	\$ 0.00
<p><i>All quotations are offered in good faith with our most accurate and up to date pricing. Due to the recent implementation of tariffs on many of the items that UVT offers, prices are subject to change without notice. UVT will do everything possible to honor the pricing offered, however price changes associated with additional tariffs will void existing quotations containing affected items. Our team will continuously work to keep our customers informed as soon as possible if any associated orders are affected by these changes.</i></p>					
<p>[SRV-111] Sourcewell Contract - 011223-UNM</p>	1.000 Units	0.00	0.00	0%	\$ 0.00
<p>UPS Ground</p>	1.000 Units	99.21	0.00	0%	\$ 99.21
<b>Subtotal</b>					<b>\$ 99.21</b>

<b>Untaxed Amount</b>	\$ 26,226.05
Taxes	\$ 0.00
<b>Total</b>	<b>\$ 26,226.05</b>

The completion of this transaction via payment, Purchase Order, or electronic signature indicates your acceptance of our Terms & Conditions, available online at [www.uvt.us/terms](http://www.uvt.us/terms).

The contents of this document are confidential and proprietary and are intended only for the recipient specified herein. It is strictly forbidden to share the contents of this document with any third party, without receiving the prior written consent of UVT.

Approved as to form:




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Greg Stremers, City Attorney

Thank you for choosing UVT!



**CITY OF WYOMING BUDGET AMENDMENT**

**Date: May 18, 2026**

**Budget Amendment No. 027**

To the Wyoming City Council:

A budget amendment is requested to appropriate an additional \$26,227 of budgetary authority to provide funding for the purchase of two QuickTac Drone Bundles.

<u>Description/Account Code</u>	<u>Current</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended</u>
<b><u>Drug Law Enforcement Fund</u></b>				
Police - Patrol - Capital Outlay State Grant Funds				
265-301-31500-973.013	\$ -	\$ 26,227.00		\$ 26,227.00
Fund Balance/Working Capital (Fund 265)		<u>\$ -</u>	<u>\$ 26,227.00</u>	

Recommended: *Jodi Yenchar*  
Finance Director

\_\_\_\_\_  
City Manager

Motion by Councilmember \_\_\_\_\_, seconded by Councilmember \_\_\_\_\_ that the General Appropriations Act for Fiscal Year 2025-2026 be amended by adoption of the foregoing budget amendment.

Motion carried: Yes \_\_\_\_\_, No \_\_\_\_\_

I hereby certify that at a \_\_\_\_\_ meeting of the Wyoming City Council duly held on \_\_\_\_\_ the foregoing budget amendment was approved.

\_\_\_\_\_  
City Clerk

RESOLUTION NO. \_\_\_\_\_

RESOLUTION TO CONCUR WITH THE EMERGENCY REPAIR  
OF A LEAKING PIPE AND TO AUTHORIZE PAYMENT

WHEREAS:

1. As detailed in the attached staff report, Kentwood Excavating Inc. performed emergency repairs of a leaking pipe in the Wastewater Treatment Plant's pipe gallery.
2. It is recommended City Council concur with the repairs and authorize payment to Kentwood Excavating Inc. in the total amount of \$28,259.52.

NOW, THEREFORE, BE IT RESOLVED:

1. City Council concurs with the emergency repair of a leaking pipe.
2. City Council authorizes payment to Kentwood Excavating Inc.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried      Yes  
                                    No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on: May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

ATTACHMENTS:

Staff Report  
Invoice

Resolution No. \_\_\_\_\_

## **STAFF REPORT**

Date: May 5, 2026  
Subject: Wastewater Treatment Plant Emergency Leak Repair  
From: Dan Kleinheksel, Utility Maintenance Manager  
CC: Aaron Vis, Director of Public Works  
Meeting Date: May 18, 2026

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### **RECOMMENDATION:**

It is recommended that the City Council concur with the emergency repair of a leaking pipe by Kentwood Excavating Inc. at the Wastewater Treatment Plant in the amount of \$28,259.52.

### **ALIGNMENT WITH STRATEGIC PLAN:**

- PILLAR 3 – STEWARDSHIP
  - GOAL 3 – Improve City infrastructure and service reliability.

### **DISCUSSION:**

In early March, staff discovered water pouring into the basement of the Wastewater Treatment Plant's pipe gallery through electrical conduits. After investigating the issue and operating various yard valves, staff were able to stop the infiltration. Public Works then performed exploratory Vactor excavation, but the leaking pipe could not be located.

With City Manager approval, two contractors were contacted to continue the search. One declined due to lack of manpower. The second, Kentwood Excavating, accepted the project.

After mobilizing on-site and completing extensive excavation, Kentwood Excavating located the leaking pipe, which was partially encased in a concrete duct bank containing electrical conduits. To complete the repair, the existing partially encased pipe was abandoned, and new pipe, fittings, and valves were installed. Following a successful pressure test, the new pipe was placed into service, and Kentwood Excavating backfilled and restored the site.

After reviewing the labor, equipment, and material documentation provided by Kentwood Excavating, it is recommended that the City Council approve the emergency repair of the leaking pipe in the amount of \$28,259.52.

### **BUDGET IMPACT:**

Adequate funds exist in Wastewater Treatment Plant account 590-536-54300-930.000.

**PROJECT PHOTOS:**



# Kentwood Excavating Inc.

3401 BROADMOOR AVE SE  
GRAND RAPIDS, MI 49512

# Invoice

Date	Invoice #
4/30/2026	017237

Bill To
City of Wyoming Clean Water Plant 2350 Ivanrest Ave SW Wyoming, MI 49518

P.O. No.	Terms	Project
	Due on receipt	

Quantity	Description	Rate	Amount
	Investigate and repair water line break 3/3/2026 - 3/10/2026 Complete - per attached breakdown	28,259.52	28,259.52
		<b>Total</b>	\$28,259.52



City of Wyoming  
 ATTN: Dan Kleinheksel  
 Wyoming WWTP

work completed from March 3 2026 - March 10 2026

Sand \$16/CY  
 Peastone \$50/CY  
 Spoils \$18/CY

Date	Description	CY/Tons	Hours	Rate	Total
<b>3/3/2026</b>	<b>Investigate water line break</b>				
	308 excavator		10	175	\$ 1,750.00
	labor		32	100	\$ 3,200.00
	K-96 move 308		2	170	\$ 340.00
<b>3/4/2026</b>	<b>Demo old line/ install new line</b>				
	308 excavator		10	175	\$ 1,750.00
	labor		25.5	100	\$ 2,550.00
	Etna invoice for pipe		1	6631.57	\$ 6,631.57
	markup				\$ 663.16
<b>3/5/2026</b>	<b>install new pipe</b>				
	308 excavator		10	175	\$ 1,750.00
	labor		23	100	\$ 2,300.00
	K-80 hauled in materials				
	2 loads sand	39.46		16	\$ 631.36
	1 laod peastone	9.92		50	\$ 496.00
	1 load spoils	22		18	\$ 396.00
	etna invoice for pipe		1	433.54	\$ 433.54
	markup				\$ 43.35
<b>3/6/2026</b>	<b>install new pipe</b>				
	308 excavator		9.5	175	\$ 1,662.50
	labor		14	100	\$ 1,400.00
	K-80 halued out materials				
	2 lead loads concrete		2	170	\$ 340.00
	etna invoice for pipe		1	90.1	\$ 90.10
	markup				\$ 9.01

**Kentwood**  
**EXCAVATING INC.**

<b>3/9/2026</b>	<b>cleanup around jobsite</b>				
	skidsteer		5	165	\$ 825.00
	308 excavator		1	175	\$ 175.00
	labor		3	100	\$ 300.00
	k-80 move 308 out		2	170	\$ 340.00
	k-96 move hauled materials				
	1 load spoils out	23.48		18	\$ 422.64
	1 load screened topsoil in	20		25	\$ 500.00
<b>3/10/2026</b>	<b>hauled pipe back to etna/ skidsteer out</b>				
	pipe credit		1	-1139.71	\$ (1,139.71)
	labor		4	100	\$ 400.00

**Total: \$ 28,259.52**

RESOLUTION NO. \_\_\_\_\_

RESOLUTION FOR THE PURCHASE OF  
VEHICLE AND EQUIPMENT PARTS, SUPPLIES, AND TIRES

WHEREAS:

1. As detailed in the attached staff report, it is recommended City Council authorize the purchase of vehicle and equipment parts, and supplies to be purchased as needed from Genuine Parts Company dba NAPA Auto Parts using Sourcewell cooperative contract pricing.
2. It is also recommended City Council authorize the purchase of tires to be purchased as needed from Goodyear Tire & Rubber Company dba Boland's Best One Tire using the State of Michigan MiDEAL cooperative contract pricing.

NOW, THEREFORE, BE IT RESOLVED:

1. City Council authorizes the purchase of vehicle and equipment supplies from Genuine Parts Company dba NAPA Auto Parts through January 10, 2029.
2. City Council authorizes the purchase of tires from Goodyear Tire & Rubber Company dba Boland's Best One Tire through June 30, 2027.
3. City Council waives the provisions of 2-252, 2-253, 2-254 and 2-256 of the City Code regarding publication and posting of bid notices, notification of bidders and the bid opening procedure.

Moved by Councilmember:

Seconded by Councilmember:

Motion Carried	Yes
	No

I hereby certify that the foregoing Resolution was adopted by the City Council for the City of Wyoming, Michigan at a regular session held on: May 18, 2026.

\_\_\_\_\_  
Kelli A. VandenBerg, Wyoming City Clerk

Attachment:  
Staff Report

Resolution No. \_\_\_\_\_

## **STAFF REPORT**

Date: May 7, 2026  
Subject: Fleet Parts, Supplies, and Tires  
From: Jay VanDyke, Assistant Director of Public Works - Maintenance  
CC: Aaron Vis, Director of Public Works  
Meeting Date: May 18, 2026

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### **RECOMMENDATION:**

It is recommended that the City Council approve the use of cooperative purchasing contracts for various vehicle and equipment parts and supplies through NAPA Auto Parts and for tires through Boland's Best One Tire.

### **ALIGNMENT WITH STRATEGIC PLAN:**

- Pillar 3 – Stewardship
  - Goal 2 – Enhance the efficiency and effectiveness of city operations and services.

### **DISCUSSION:**

Sourcewell cooperative purchasing agreement #100124 with NAPA Auto Parts is available for the City to utilize, which provides a range of 46% - 72% off the list price depending on the item category. The City uses NAPA Auto Parts as its main vendor for fleet parts and supplies. They deliver parts for free and in a timely manner. It is estimated that the City will spend approximately \$130,000 a year on parts and supplies related to this agreement, which is valid until January 10, 2029.

For tires, State of Michigan contract #240000000329 is available for the City to utilize with Boland's Best One Tire, which provides for range of 30% - 73% off the list price of Goodyear tires depending on the type of tire. The Fleet Services Department has utilized Boland's Best One Tire in the past and they have provided great service. It is estimated that the City will spend approximately \$55,000 a year on tires related to this agreement, which is valid until June 30, 2027.

### **BUDGET IMPACT:**

Sufficient funds are available in the appropriate accounts.